2008 - 2009 School Year

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	Dis	strict: 001 Adair County	
10908_08-09Forecast_SCHDATA_	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,345.0 44.6 2,389.6
Assessment	\$628,423,534	Levied Equivalent Rate	53.4
Per Pupil Assessment	\$262,983	Maximum Tier I Rate	47.6
91-92 State Per Pupil Fu	mding \$2,915.83		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	9,133,051
At Risk		287.90	687,960
Home & Hospital		14.49	34,615
Exceptional Child		722.59	1,726,703
Transportation		417.25	997,054
LEP		2.15	5,137
Calculated Base Funding Less 30 Cent Local Effort		5,266.38 789	12,584,520 1,885,271
Calculated STATE Portion		4,477.43	10,699,249
State Tier I		471.68	
Hold Harmless		4/1.08	1,127,124 0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,949.11	11,826,373
Prior Year Adjustment		0.00	0
Total State Funds		4,949.11	11,826,373
Less Capital Outlay			238,960
Net General Fund SEEK			11,587,413
FSPK			
Local			314,212
State			446,876
Original Growth Nickel			
Local State			0
			Ū
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nicl	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 238,960 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 001 Adair County

Base Year Levied Equivalent Rate :	53.40
Current Year Levied Equivalent Rate :	53.40
Assessment :	\$628,423,534
Prior Year End of Year Adjusted ADA :	2,345.0
Prior Year 8 Month Average Free Lunch :	1,200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	204.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$789,249
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	14
Transportation (Unprorated) :	\$1,210,129

2008 - 2009 School Year

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	Dis	trict: 005 Allen County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,773.0 0.0 2,773.0
Assessment	\$769,716,013	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$277,575	Maximum Tier I Rate	47.1
91-92 State Per Pup	bil Funding \$2,754.32		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	10,598,406
At Risk		292.85	812,079
Home & Hospital		6.58	18,238
Exceptional Child		537.24	1,489,777
Transportation		402.34	1,115,683
LEP		2.51	6,971
Calculated Base Fundin	ng	5,063.52	14,041,154
Less 30 Cent Local Effor	-	833	2,309,148
Calculated STATE Por	tion	4,230.79	11,732,006
State Tier I		435.84	1,208,578
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		4,666.63	12,940,584
Prior Year Adjustment		0.00	0
Total State Funds		4,666.63	12,940,584
Less Capital Outlay			277,300
Net General Fund SEE	EK		12,663,284
FSPK			
Local			384,858
State			498,343
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			384,858
State			498,343
Suite			470,043

* CAPITAL OUTLAY in the amount of \$ 277,300 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 005 Allen County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$769,716,013
Prior Year End of Year Adjusted ADA :	2,773.0
Prior Year 8 Month Average Free Lunch :	1,416.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$1,660,382
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	19
Transportation (Unprorated) :	\$1,354,091

2008 - 2009 School Year

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	District:	006 Anchorage Independent	
10908_08-09Forecast_SCHDATA	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	392.0 18.0 410.0
Assessment	\$428,906,851	Levied Equivalent Rate	109.4
Per Pupil Assessment	\$1,046,114	Maximum Tier I Rate	41.4
91-92 State Per Pupil F	Funding \$1,856.88		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	1,567,020
At Risk		0.00	0
Home & Hospital		0.00	0
Exceptional Child		652.07	267,349
Transportation		0.00	0
LEP		0.00	0
Calculated Base Funding		4,474.07	1,834,369
Less 30 Cent Local Effort		3,138	1,286,721
Calculated STATE Portion	n	1,335.73	547,648
State Tier I		0.00	0
Hold Harmless		521.15	213,673
Adjustment to Appropriation		0.00	0
Total State SEEK *		1,856.88	761,321
Prior Year Adjustment		0.00	0
Total State Funds		1,856.88	761,321
Less Capital Outlay			41,000
Net General Fund SEEK			720,321
FSPK			
Local			214,453
State			0
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Ni	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 41,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 006 Anchorage Independent

Base Year Levied Equivalent Rate : 10				
Current Year Levied Equivalent Rate :	109.40			
Assessment :	\$428,906,851			
Prior Year End of Year Adjusted ADA :	392.0			
Prior Year 8 Month Average Free Lunch :	0.0			
Prior Year December 1 Child Count :				
Low Incidence (Severe : Weight 2.35)	8.00			
Moderate Incidence (Moderate : Weight 1.17)	39.00			
High Incidence (Speech : Weight 0.24)	23.00			
Prior Year Home & Hospital :	0.0			
Base Year Debt Service :	\$499,664			
Current Year Second Month Growth Factor Percentage :	4.6			
LEP :	0			
Transportation (Unprorated) :	\$0			

2008 - 2009 School Year

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District: 011 Anderse	on County
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	Distri	et. 011 Anderson County	
10908_08-09Forecast_SCHDATA_Grw	othFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,505.0 62.0 3,567.0
Assessment \$1	,535,052,472	Levied Equivalent Rate	61.2
Per Pupil Assessment	\$430,348	Maximum Tier I Rate	46.8
91-92 State Per Pupil Fundin	g \$2,365.61		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	13,633,074
At Risk		221.16	788,861
Home & Hospital		6.16	21,960
Exceptional Child		607.46	2,166,806
Transportation		286.04	1,020,312
LEP		2.98	10,640
Calculated Base Funding		4,945.80	17,641,653
Less 30 Cent Local Effort		1,291	4,605,157
Calculated STATE Portion		3,654.76	13,036,496
State Tier I		243.65	869,089
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,898.41	13,905,585
Prior Year Adjustment		0.00	0
Total State Funds		3,898.41	13,905,585
Less Capital Outlay			356,700
Net General Fund SEEK			13,548,885
FSPK			
Local			767,526
State			368,564
Original Growth Nickel			
Local			767,526
State			368,564
Equalized Growth Nickel			
Local			767,526
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 356,700 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 011 Anderson County

Base Year Levied Equivalent Rate :	61.20
Current Year Levied Equivalent Rate :	61.20
Assessment :	\$1,535,052,472
Prior Year End of Year Adjusted ADA :	3,505.0
Prior Year 8 Month Average Free Lunch :	1,376.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	329.00
High Incidence (Speech : Weight 0.24)	210.00
Prior Year Home & Hospital :	5.9
Base Year Debt Service :	\$1,654,912
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	29
Transportation (Unprorated) :	\$1,238,342

2008 - 2009 School Year

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		District:	012 Ashland Independent	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC	3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,817.0 32.4 2,849.4
Assessment	\$939,421,611		Levied Equivalent Rate	64.5
Per Pupil Assessment	\$329,691		Maximum Tier I Rate	46.7
91-92 State Per Puj	pil Funding	\$2,447.99		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	10,890,407
At Risk			295.48	841,948
Home & Hospital			9.01	25,682
Exceptional Child			661.16	1,883,902
Transportation			156.55	446,084
LEP			0.77	2,201
Calculated Base Funding	ng		4,944.97	14,090,224
Less 30 Cent Local Effor	t		989	2,818,265
Calculated STATE Po	rtion		3,955.90	11,271,959
State Tier I			360.26	1,026,534
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,316.16	12,298,493
Prior Year Adjustment			0.00	0
Total State Funds			4,316.16	12,298,493
Less Capital Outlay				284,940
Net General Fund SE	EK			12,013,553
FSPK				
Local				469,711
State				437,823
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 284,940 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 012 Ashland Independent

Base Year Levied Equivalent Rate :	64.50
Current Year Levied Equivalent Rate :	64.50
Assessment :	\$939,421,611
Prior Year End of Year Adjusted ADA :	2,817.0
Prior Year 8 Month Average Free Lunch :	1,468.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	85.00
Moderate Incidence (Moderate : Weight 1.17)	220.00
High Incidence (Speech : Weight 0.24)	149.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$1,041,136
Current Year Second Month Growth Factor Percentage :	1.2
LEP:	6
Transportation (Unprorated):	\$541,415

2008 - 2009 School Year

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]	Dist	rict: 013 Augusta Independent	
- 10908_08-09Forecast_SCHDATA_	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	257.0 3.0 260.0
Assessment	\$48,374,175	Levied Equivalent Rate	84.6
Per Pupil Assessment	\$186,055	Maximum Tier I Rate	47.2
91-92 State Per Pupil Fu	nding \$3,050.	.50	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	993,720
At Risk		370.44	96,314
Home & Hospital		8.59	2,233
Exceptional Child		635.48	165,225
Transportation		268.11	69,708
LEP		0.00	0
Calculated Base Funding		5,104.62	1,327,200
Less 30 Cent Local Effort		558	145,123
Calculated STATE Portion		4,546.45	1,182,077
State Tier I		548.14	142,516
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,094.59	1,324,593
Prior Year Adjustment		0.00	0
Total State Funds		5,094.59	1,324,593
Less Capital Outlay			26,000
Net General Fund SEEK			1,298,593
FSPK			
Local			24,187
State			58,623
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nick	xel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 26,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 013 Augusta Independent

Base Year Levied Equivalent Rate :	84.60
Current Year Levied Equivalent Rate :	84.60
Assessment :	\$48,374,175
Prior Year End of Year Adjusted ADA :	257.0
Prior Year 8 Month Average Free Lunch :	168.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	16.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$81,813
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	0
Transportation (Unprorated):	\$84,618

2008 - 2009 School Year

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	Dis	trict: 015 Ballard County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,245.8 4.7 1,250.5
Assessment	\$451,281,393	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$360,881	Maximum Tier I Rate	47.6
91-92 State Per Pu	pil Funding \$2,686.86	6	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	4,779,411
At Risk		292.72	366,052
Home & Hospital		19.05	23,821
Exceptional Child		677.78	847,567
Transportation		449.22	561,750
LEP		0.00	0
Calculated Base Fundi	ng	5,260.77	6,578,601
Less 30 Cent Local Effor	-	1,083	1,353,844
Calculated STATE Po	rtion	4,178.13	5,224,757
State Tier I		348.30	435,547
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,526.43	5,660,304
Prior Year Adjustment		0.00	0
Total State Funds		4,526.43	5,660,304
Less Capital Outlay			125,050
Net General Fund SE	EK		5,535,254
FSPK			
Local			225,641
State			172,643
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			225,641
State			172,643
Equalized Facility Funding	g Nickel		
Local			0
S4-4-			

* CAPITAL OUTLAY in the amount of \$ 125,050 is included in the total guaranteed base.

0

State

2008 - 2009 School Year

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District: 015 Ballard County

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	61.80
Assessment :	\$451,281,393
Prior Year End of Year Adjusted ADA :	1,245.8
Prior Year 8 Month Average Free Lunch :	638.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	118.00
High Incidence (Speech : Weight 0.24)55.00	
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	
Current Year Second Month Growth Factor Percentage :	
LEP :	0
Transportation (Unprorated) :	\$681,787

2008 - 2009 School Year

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	District: 0	16 Barbourville Independent	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	567.8 11.0 578.8
Assessment	\$95,021,954	Levied Equivalent Rate	64.6
Per Pupil Assessment	\$164,171	Maximum Tier I Rate	46.4
91-92 State Per Pupi	il Funding \$2,260.13		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	2,212,174
At Risk		305.47	176,806
Home & Hospital		7.72	4,466
Exceptional Child		600.84	347,764
Transportation		91.24	52,807
LEP		0.00	0
Calculated Base Funding	g	4,827.27	2,794,017
Less 30 Cent Local Effort		493	285,066
Calculated STATE Port	ion	4,334.76	2,508,951
State Tier I		539.64	312,346
Hold Harmless		0.00	0
Adjustment to Appropriatio	n	0.00	0
Total State SEEK *		4,874.40	2,821,297
Prior Year Adjustment		0.00	0
Total State Funds		4,874.40	2,821,297
Less Capital Outlay			57,880
Net General Fund SEE	K		2,763,417
FSPK			
Local			47,511
State			136,837
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 57,880 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 016 Barbourville Independent

Base Year Levied Equivalent Rate :	64.60
Current Year Levied Equivalent Rate :	64.60
Assessment :	\$95,021,954
Prior Year End of Year Adjusted ADA :	567.8
Prior Year 8 Month Average Free Lunch :	308.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	56.00
High Incidence (Speech : Weight 0.24)18.00	
Prior Year Home & Hospital :	1.2
Base Year Debt Service : \$	
Current Year Second Month Growth Factor Percentage :	
LEP :	0
Transportation (Unprorated) :	\$64,097

2008 - 2009 School Year

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	District:	017 Bardstown Independent	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,050.0 100.0 2,150.0
Assessment	\$1,014,359,811	Levied Equivalent Rate	71.7
Per Pupil Assessment	\$471,795	Maximum Tier I Rate	47.4
91-92 State Per Pu	pil Funding \$2,247.46	i de la companya de l	
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	8,217,300
At Risk		346.14	744,201
Home & Hospital		5.54	11,910
Exceptional Child		694.95	1,494,134
Transportation		331.34	712,377
LEP		0.68	1,468
Calculated Base Fundi	ng	5,200.65	11,181,390
Less 30 Cent Local Effo	rt	1,415	3,043,079
Calculated STATE Po	ortion	3,785.26	8,138,311
State Tier I		205.07	440,903
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		3,990.33	8,579,214
Prior Year Adjustment		0.00	0
Total State Funds		3,990.33	8,579,214
Less Capital Outlay			215,000
Net General Fund SE	ΈK		8,364,214
FSPK			
Local			507,180
State			177,595
Original Growth Nickel			
Local			507,180
State			177,595
Equalized Growth Nickel			
Local			507,180
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 017 Bardstown Independent

Base Year Levied Equivalent Rate :	71.70
Current Year Levied Equivalent Rate :	71.70
Assessment :	\$1,014,359,811
Prior Year End of Year Adjusted ADA :	2,050.0
Prior Year 8 Month Average Free Lunch :	1,298.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	66.00
Moderate Incidence (Moderate : Weight 1.17)	179.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$1,499,664
urrent Year Second Month Growth Factor Percentage :	
LEP :	4
Transportation (Unprorated) :	\$864,622

2008 - 2009 School Year

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	Dist	District: 021 Barren County		
010908_08-09Forecast_SCHE	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	4,053.7 118.4	
		2007 - 2008 AADA Plus Growth	4,172.1	
Assessment	\$1,410,647,660	Levied Equivalent Rate	62.4	
Per Pupil Assessment	\$338,115	Maximum Tier I Rate	47.1	
91-92 State Per Pu	upil Funding \$2,670.63			
SEEK CALCULATION:		Per Pupil	Total	
Guaranteed Base *		3,822.00	15,945,766	
At Risk		265.48	1,107,616	
Home & Hospital		7.32	30,520	
Exceptional Child		606.60	2,530,776	
Transportation		372.39	1,553,650	
LEP		2.20	9,173	
Calculated Base Fund	ing	5,075.99	21,177,501	
Less 30 Cent Local Effo	ort	1,014	4,231,943	
Calculated STATE P	ortion	4,061.65	16,945,558	
State Tier I		362.85	1,513,864	
Hold Harmless		0.00	0	
Adjustment to Appropria	tion	0.00	0	
Total State SEEK *		4,424.50	18,459,422	
Prior Year Adjustment		0.00	0	
Total State Funds		4,424.50	18,459,422	
Less Capital Outlay			417,210	
Net General Fund SI	EEK		18,042,212	
FSPK				
Local			705,324	
State			623,489	
Original Growth Nickel				
Local			705,324	
State			623,489	
Equalized Growth Nicke	1		505 224	
Local			705,324	
Recallable Nickel			0	
Local			0	
State Equalized Facility Fundir	ng Niekol		U	
Equalized Facility Fundir			0	
Local State				
Guitt			0	

* CAPITAL OUTLAY in the amount of \$ 417,210 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 021 Barren County

Base Year Levied Equivalent Rate :	62.40
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$1,410,647,660
Prior Year End of Year Adjusted ADA :	4,053.7
Prior Year 8 Month Average Free Lunch :	1,932.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	99.00
Moderate Incidence (Moderate : Weight 1.17)	331.00
High Incidence (Speech : Weight 0.24)	176.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$2,656,722
Current Year Second Month Growth Factor Percentage :	
LEP :	25
Transportation (Unprorated) :	\$1,885,652

2008 - 2009 School Year

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	Di	strict: 025 Bath County	
10908_08-09Forecast_SCHDATA	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,770.0 30.1 1,800.1
Assessment	\$372,766,227	Levied Equivalent Rate	42.0
Per Pupil Assessment	\$207,081	Maximum Tier I Rate	47.8
91-92 State Per Pupil I	Funding \$2,983.51	L	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	6,879,982
At Risk		566.17	1,019,155
Home & Hospital		15.92	28,659
Exceptional Child		520.93	937,728
Transportation		423.29	761,964
LEP		0.41	734
Calculated Base Funding		5,348.72	9,628,222
Less 30 Cent Local Effort		621	1,118,299
Calculated STATE Portion	n	4,727.48	8,509,923
State Tier I		300.94	541,722
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,028.42	9,051,645
Prior Year Adjustment		0.00	0
Total State Funds		5,028.42	9,051,645
Less Capital Outlay			180,010
Net General Fund SEEK			8,871,635
FSPK			
Local			186,383
State			386,949
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Ni	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 180,010 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 025 Bath County

Base Year Levied Equivalent Rate :	42.00
Current Year Levied Equivalent Rate :	42.00
Assessment :	\$372,766,227
Prior Year End of Year Adjusted ADA :	1,770.0
Prior Year 8 Month Average Free Lunch :	1,777.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	115.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$456,548
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	2
Transportation (Unprorated):	\$924,793

2008 - 2009 School Year

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010908_08-09Forecast_SCIDATA_GrowthFix.xk-LRC 3822 200 2007 - 2008 End of Year AADA 944.3 Converth 98 2007 - 2008 AADA Plus Growth 98.1 Assessment \$548,950,000 Levied Equivalent Rate 76.9 Per Pupil <assessment< td=""> \$57,559 Maximum Tier I Rate 76.3 91-92<state per="" pupil<sessment<="" td=""> \$1,925.39 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 3,646,570 At Risk 27.10 2,585 Hore & Hospital 1.56 1,489 Exceptional Child 53.579 511,933 Threepotion 1.12 1,073 Threepotion 3.46 3,302 Calculated Base Funding 4,391.03 4,189.483 Level I Local FFfort 2,546.495 2,542.633 State Tier I 63.74 60.814 Hold Hamilees 0.00 0 Calculated STATE Portion 2,728.69 2,603.447 Prior Year Adjustment 0.00 0 Net</state></assessment<>		District: (026 Beechwood Independent	
Per Pupil Assessment \$575,559 Maximum Tier 1 Rate 45.3 91-92 State Per Pupil Funding \$1,925.39 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 3,646,570 AT Risk 2.710 25,856 Home & Hospital 1.55 1,489 Exceptional Child 535.79 511,193 Tamsportation 1.12 1,073 TEP	010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	Growth	9.8
91-92 State Perupit Funding 51/25.30 SEEK CALCULATION: Per.Pupit Tetal Garanteed Base * 3,822.00 3,646,570 At Risk 27.10 25,856 Home & Hospital 1.56 1,489 Exceptional Child 535,779 5111,93 Transportation 1.12 1,073 LFP .3.46 .3,02 Calculated Base Funding 4,391,03 4,189,483 Less Out Local Effort 1.726 1.646,859 Calculated Base Funding 4,391,03 4,189,483 Less Out Local Effort 1.726 1.646,859 Calculated STATE Portion 2,664,955 2,542,633 State Ter J 6.3,74 60,814 Hold Hamaless 0.00 0 Otal State SEEK * 2,728,69 2,603,447 Prior Year Adjustment 0.00 0 Total State Funds 2,728,69 2,603,447 Pior Year Adjustment 0.00 0 Net General Fund SEEK 2,508,037 0	Assessment	\$548,950,000	Levied Equivalent Rate	76.9
SEEK CALCULATION: Per Pupil Total Gummtreed Base * 3,822.00 3,646,570 ATRisk 27.10 2,5356 Hone & Hospital 1.56 1,489 Exceptional Child 535.79 511,193 Transportation 1.12 1,073 LFP	Per Pupil Assessment	\$575,359	Maximum Tier I Rate	45.3
Guaranteed Base * 3,322.00 3,646,570 At Risk 27,10 25,856 Home & Hospital 1.56 1,489 Exceptional Child 535,79 511,193 Transportation 1.12 1,073 LF 3.46 3,302 Calculated Base Funding 4,391,03 4,189,443 Less 30 Ceat Local Effort 1,726 1,646,850 Calculated STATE Fortion 2,664,951 2,542,633 State Tier I 63,74 60,814 Hold Hamless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,728,69 2,603,447 Prior Year Adjustment 0,00 0 Net General Fund SEEK 2,508,037 FSPK 2,603,3447 0 Local 20 0 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Local	91-92 State Per Pup	il Funding \$1,925.39		
At Risk 27.10 25,856 Home & Hospital 1.56 1.489 Exceptional Child 535.79 511.193 Tarasportation 1.12 1.073 LFP 3.46 3,302 Calculated Base Funding 4,391.03 4,189,483 Less 30 Cent Local Effort 1,726 1.646,850 Calculated STATE Portion 2,664.95 2,542,633 State Tier I 63.74 60.814 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,728.69 2,603,447 Prior Year Adjustment 0.00 0 Total State Funds 2,728.69 2,603,447 Less Capital Outlay 95,410 95,410 Net General Fund SEEK 2,508,037 754,475 State 0 0 0 Local 20 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 <td>SEEK CALCULATION:</td> <td></td> <td>Per Pupil</td> <td>Total</td>	SEEK CALCULATION:		Per Pupil	Total
At Risk 27.10 25,856 Home & Hospital 1.55 1.489 Exceptional Child 535.79 511,193 Transportation 1.12 1,073 LEF 3.46 3,302 Calculated Base Funding 4,391,03 4,189,483 Less 30 Cent Local Effort 1,726 1,646,850 Calculated STATE Portion 2,664,95 2,542,653 State Tier I 63.74 60,814 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,728,69 2,663,447 Prior Year Adjustment 0.00 0 Total State Funds 2,728,69 2,603,447 Less Capital Outlay 95,410 95,410 Net General Fund SEEK 2,508,037 75 FSPK 2coal 0 0 Local 0 0 0 State 0 0 0 Equalized Growth Nickel 0 0 0 Local 0 0 0 0	Guaranteed Base *		3,822.00	3,646,570
Exceptional Child 535.79 511,193 Transportation 1.12 1,073 LEF 3.46 3,302 Calculated Base Funding 4,391,03 4,189,483 Less 30 Cent Local Effort 1,726 1.646,855 Calculated STATE Portion 2,664,95 2,542,633 State Tier 1 63,74 60,814 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,728,69 2,603,447 Prior Year Adjustment 0.00 0 0 Total State Funds 2,728,69 2,603,447 Less Capital Outlay 95,410 95,410 Net General Fund SEEK 2,508,037 FSPK 2 20,003,447 Local 0 0 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Local 0 0 S	At Risk			
Transportation 1.12 1,073 LEP 3.46 3,302 Calculated Base Funding 4,391,03 4,189,483 Less 30 Cent Local Effort 1,726 1,646,850 Calculated STATE Portion 2,664,955 2,542,633 State Tier I 63,74 66,814 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,728,69 2,603,447 Prior Year Adjustment 0.00 0 Total State Funds 2,728,69 2,603,447 Prior Year Adjustment 0.00 0 Total State Funds 2,728,69 2,603,447 Less Capital Outlay 95,410 95,410 Net General Fund SEEK 2,508,037 53ta FSPK 2,508,037 53ta Local 0 30 State 29,406 0 State 0 0 Local 0 6 Local 0 0 <	Home & Hospital		1.56	1,489
LEP 3.46 3,302 Calculated Base Funding 4.391.03 4.189,483 Less 30 Cent Local Effort 1.726 1.646,850 Calculated STATE Portion 2,664.95 2,542,633 State Tier I 63,74 60,814 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,728.69 2,603,447 Prior Year Adjustment 0.00 0 Total State Funds 2,728.69 2,603,447 Prior Year Adjustment 0.00 0 0 Total State Funds 2,728.69 2,603,447 Less Capital Outlay 95,410 95,410 Net General Fund SEEK 2,508,037 95,410 State 29,406 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Kate 0 0 State 0 0 Local 0 0 <	Exceptional Child		535.79	511,193
Calculated Base Funding4.391.034.189.483Less 30 Cent Local Effort1.7261.646,850Calculated STATE Portion2,664.952,542,633State Tier I63.7460,814Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *2,728.692,603,447Prior Year Adjustment0.000Total State Funds2,728.692,603,447Prior Year Adjustment0.000Total State Funds2,728.692,603,447Less Capital Outlay95,41095,410Net General Fund SEEK2,508,03795,410FSPKLocal29,406Original Growth Nickel00Local00State00State00State00State00Ecoal00State00Equalized Growth Nickel0Local00State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local274,475	Transportation		1.12	1,073
Less 30 Cent Local Effort 1,726 1,646,850 Calculated STATE Portion 2,664.95 2,542,633 State Tier I 63.74 60,814 Hold Hammless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,728.69 2,603,447 Prior Year Adjustment 0.00 0 Total State Funds 2,728.69 2,603,447 Less Capital Outlay 95,410 95,410 Net General Fund SEEK 2,508,037 757K Local 274,475 State 29,406 Original Growth Nickel 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 <td>LEP</td> <td></td> <td>3.46</td> <td>3,302</td>	LEP		3.46	3,302
Calculated STATE Portion2.664.952.542.633State Tier I63.7460.814Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *2,728.692,603,447Prior Year Adjustment0.000Total State SEEK *2,728.692,603,447Prior Year Adjustment0.000Total State Funds2,728.692,603,447Less Capital Outlay95,41095,410Net General Fund SEEK2,508,037FSPK229,406Original Growth Nickel0Local0State0Recallable Nickel0Local0State0State0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local274,475	Calculated Base Fundin	g	4,391.03	4,189,483
State Tier I 63.74 60,814 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,728.69 2,603,447 Prior Year Adjustment 0.00 0 Total State SEEK 2,728.69 2,603,447 Prior Year Adjustment 0.00 0 Total State Funds 2,728.69 2,603,447 Less Capital Outlay 95,410 95,410 Net General Fund SEEK 2,508,037 558 FSPK 2,508,037 2598,037 FSPK 2,508,037 25,406 Local 274,475 546 Cocal 274,475 546 Local 0 546 Cocal 0 6 State 0 0 Recallable Nickel 0 0 Local 0 5 State 0 0 State 0 0 State 0 0	Less 30 Cent Local Effort	t	1,726	1,646,850
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *2,728.692,603,447Prior Year Adjustment0.000Total State Funds2,728.692,603,447Less Capital Outlay95,41095,410Net General Fund SEEK2,508,037FSPK2,508,037Local274,475State29,406Original Growth Nickel0Local0State0Recallable Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Stat	Calculated STATE Por	tion	2,664.95	2,542,633
Adjustment to Appropriation0.000Total State SEEK *2,728.692,603,447Prior Year Adjustment0.000Total State Funds2,728.692,603,447Less Capital Outlay2,508,03795,410Net General Fund SEEK2,508,03755,08,037FSPK2,508,0372,508,037Local274,47529,406Original Growth Nickel00Local00Equalized Growth Nickel00Local00Equalized Growth Nickel0Local00State00Equalized Facility Funding Nickel0Local00Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0				60,814
Total State SEEK *2,728.692,603,447Prior Year Adjustment0.000Total State Funds2,728.692,603,447Less Capital Outlay2,728.692,603,447Less Capital Outlay95,41095,410Net General Fund SEEK2,508,037FSPK2,508,037Local274,475State0Original Growth Nickel0Local0State0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local274,475	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds2,728.692,603,447Less Capital Outlay95,410Net General Fund SEEK2,508,037FSPK2,508,037Local274,475State29,406Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kate0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel274,475Local274,475	Adjustment to Appropriation	Dn	0.00	0
Total State Funds2,728.692,603,447Less Capital Outlay95,410Net General Fund SEEK2,508,037FSPK2Local274,475State29,406Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel274,475	Total State SEEK *		2,728.69	2,603,447
Less Capital Outlay95,410Net General Fund SEEK2,508,037FSPK2Local274,475State29,406Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local274,475	Prior Year Adjustment		0.00	0
Net General Fund SEEK2,508,037FSPK1000Local274,475State29,406Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local274,475	Total State Funds		2,728.69	2,603,447
FSPKLocal274,475State29,406Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0Local274,475	Less Capital Outlay			95,410
Local 274,475 State 29,406 Original Growth Nickel 29,406 Local 0 State 0 State 0 State 0 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 274,475	Net General Fund SEE	EK		2,508,037
Local 274,475 State 29,406 Original Growth Nickel 29,406 Local 0 State 0 State 0 State 0 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 274,475	FSPK			
State 29,406 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 274,475				274.475
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 State 0 State 0 Local 0 Local 0 State 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	State			
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local274,475				0
Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local274,475				
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local274,475				
Local0State0Equalized Facility Funding Nickel274,475				0
State0Equalized Facility Funding Nickel274,475	Recallable Nickel			
Equalized Facility Funding Nickel 274,475	Local			0
Local 274,475	State			0
	Equalized Facility Funding	Nickel		
State 29,406	Local			274,475
	State			29,406

* CAPITAL OUTLAY in the amount of \$ 95,410 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 026 Beechwood Independent

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	76.90
Assessment :	\$548,950,000
Prior Year End of Year Adjusted ADA :	944.3
Prior Year 8 Month Average Free Lunch :	45.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	70.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$588,183
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	9
Transportation (Unprorated) :	\$1,302

2008 - 2009 School Year

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	l	District: 031 Bell County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,735.0
		2007 - 2008 AADA Plus Growth	2,747.0
Assessment	\$560,906,906	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$204,189	Maximum Tier I Rate	48.3
91-92 State Per Pup	pil Funding \$3,144.	01	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	10,499,034
At Risk		500.88	1,375,920
Home & Hospital		13.01	35,731
Exceptional Child		802.87	2,205,485
Transportation		424.02	1,164,776
LEP		0.00	0
Calculated Base Fundin	-	5,562.78	15,280,946
Less 30 Cent Local Effor	t	613	1,682,721
Calculated STATE Por	rtion	4,950.21	13,598,225
State Tier I Hold Harmless		576.18 0.00	1,582,768 0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		5,526.39	15,180,993
Prior Year Adjustment		0.00	0
Total State Funds		5,526.39	15,180,993
Less Capital Outlay			274,700
Net General Fund SEI	EK		14,906,293
			, ,
FSPK			
Local			280,453
State			594,466
Original Growth Nickel Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	, Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 274,700 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 031 Bell County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$560,906,906
Prior Year End of Year Adjusted ADA :	2,735.0
Prior Year 8 Month Average Free Lunch :	2,400.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	330.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$942,169
Current Year Second Month Growth Factor Percentage :	
LEP :	0
Transportation (Unprorated):	\$1,413,673

2008 - 2009 School Year

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		District: 0	32 Bellevue Independent	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3	822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	698.0 33.0 731.0
Assessment	\$304,515,995		Levied Equivalent Rate	70.8
Per Pupil Assessment	\$416,575		Maximum Tier I Rate	46.8
91-92 State Per Pupil Fu	ınding	\$2,296.60		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	2,793,882
At Risk			392.06	286,593
Home & Hospital			10.18	7,444
Exceptional Child			734.55	536,953
Transportation			38.40	28,068
LEP			1.00	734
Calculated Base Funding			4,998.19	3,653,674
Less 30 Cent Local Effort			1,250	913,548
Calculated STATE Portion			3,748.47	2,740,126
State Tier I			259.86	189,957
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,008.33	2,930,083
Prior Year Adjustment			0.00	0
Total State Funds			4,008.33	2,930,083
Less Capital Outlay				73,100
Net General Fund SEEK				2,856,983
FSPK				
Local				152,258
State				80,565
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nic	kel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 73,100 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 032 Bellevue Independent

Base Year Levied Equivalent Rate :	70.80
Current Year Levied Equivalent Rate :	70.80
Assessment :	\$304,515,995
Prior Year End of Year Adjusted ADA :	698.0
Prior Year 8 Month Average Free Lunch :	499.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	74.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$274,183
Current Year Second Month Growth Factor Percentage :	4.7
LEP:	2
Transportation (Unprorated) :	\$34,054

2008 - 2009 School Year

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	Distric	et: 034 Berea Independent	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	930.0 39.0 969.0
Assessment	\$199,021,590	Levied Equivalent Rate	98.5
Per Pupil Assessment	\$205,389	Maximum Tier I Rate	47.3
91-92 State Per Puj	pil Funding \$2,850.40		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	3,703,518
At Risk		285.29	276,445
Home & Hospital		6.91	6,700
Exceptional Child		850.90	824,520
Transportation		215.77	209,083
LEP		0.76	734
Calculated Base Fundin	ng	5,181.63	5,021,000
Less 30 Cent Local Effor	t	616	597,065
Calculated STATE Por	rtion	4,565.46	4,423,935
State Tier I		531.32	514,852
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		5,096.78	4,938,787
Prior Year Adjustment		0.00	0
Total State Funds		5,096.78	4,938,787
Less Capital Outlay			96,900
Net General Fund SE	EK		4,841,887
FSPK			
Local			99,511
State			209,116
Original Growth Nickel			0
Local State			0 0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			99,511
State			209,116
Equalized Facility Funding	, Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 96,900 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 034 Berea Independent

Base Year Levied Equivalent Rate :	98.50
Current Year Levied Equivalent Rate :	98.50
Assessment :	\$199,021,590
Prior Year End of Year Adjusted ADA :	930.0
Prior Year 8 Month Average Free Lunch :	482.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	104.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$349,035
Current Year Second Month Growth Factor Percentage :	4.2
LEP :	2
Transportation (Unprorated) :	\$253,764

2008 - 2009 School Year

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	Dis	trict: 035 Boone County	
010908_08-09Forecast_SCHI	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	16,300.0 327.6
		2007 - 2008 AADA Plus Growth	16,627.6
Assessment	\$12,345,000,000	Levied Equivalent Rate	61.4
Per Pupil Assessment	\$742,440	Maximum Tier I Rate	45.0
91-92 State Per P	upil Funding \$1,970.19		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	63,550,687
At Risk		119.76	1,991,243
Home & Hospital		3.45	57,319
Exceptional Child		506.10	8,415,280
Transportation		388.93	6,466,958
LEP		10.37	172,449
Calculated Base Fund	ling	4,850.61	80,653,936
Less 30 Cent Local Effe	ort	2,227	37,035,000
Calculated STATE P	Portion	2,623.29	43,618,936
State Tier I		0.00	0
Hold Harmless		0.00	0
Adjustment to Appropria	tion	0.00	0
Total State SEEK *		2,623.29	43,618,936
Prior Year Adjustment		0.00	0
Total State Funds		2,623.29	43,618,936
Less Capital Outlay			1,662,760
Net General Fund S	EEK		41,956,176
FSPK			
Local			6,172,500
State			0
Original Growth Nickel			
Local			6,172,500
State			0
Equalized Growth Nicke	el		
Local			6,172,500
Recallable Nickel			0
Local State			0
Equalized Facility Fundi	ng Nickel		Ŭ
Local	U C		0
State			0
			U

* CAPITAL OUTLAY in the amount of \$ 1,662,760 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 035 Boone County

Base Year Levied Equivalent Rate :	61.40
Current Year Levied Equivalent Rate :	61.40
Assessment :	\$12,345,000,000
Prior Year End of Year Adjusted ADA :	16,300.0
Prior Year 8 Month Average Free Lunch :	3,473.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	268.00
Moderate Incidence (Moderate : Weight 1.17)	1,200.00
High Incidence (Speech : Weight 0.24)	700.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$12,687,453
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	470
Transportation (Unprorated):	\$7,848,910

2008 - 2009 School Year

1/10/2008 10:07:37AM

	D	istrict: 041 Bourbon County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,400.0 19.9 2,419.9
Assessment	\$1,010,913,700	Levied Equivalent Rate	60.3
Per Pupil Assessment	\$417,750	Maximum Tier I Rate	47.1
91-92 State Per Pu	pil Funding \$2,651	1.83	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	9,248,858
At Risk		291.40	705,159
Home & Hospital		27.69	66,996
Exceptional Child		606.10	1,466,693
Transportation		305.92	740,295
LEP		5.31	12,842
Calculated Base Fund	ing	5,058.42	12,240,843
Less 30 Cent Local Effo	rt	1,253	3,032,741
Calculated STATE Po	ortion	3,805.17	9,208,102
State Tier I		264.53	640,146
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,069.70	9,848,248
Prior Year Adjustment		0.00	0
Total State Funds		4,069.70	9,848,248
Less Capital Outlay			241,990
Net General Fund SE	EEK		9,606,258
FSPK			
Local			505,457
State			265,282
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local	I		0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local	σ ·		0
State			
Sidle			0

* CAPITAL OUTLAY in the amount of \$ 241,990 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 041 Bourbon County

Base Year Levied Equivalent Rate :	60.30
Current Year Levied Equivalent Rate :	60.30
Assessment :	\$1,010,913,700
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	1,230.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	115.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$731,141
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	35
Transportation (Unprorated) :	\$898,487

2008 - 2009 School Year

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	District: 04	2 Bowling Green Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	3,313.7 55.7
		2007 - 2008 AADA Plus Growth	3,369.4
Assessment	\$1,161,755,558	Levied Equivalent Rate	85.0
Per Pupil Assessment	\$344,796	Maximum Tier I Rate	46.7
91-92 State Per Pupil Fu	mding \$2,477.49		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	12,877,847
At Risk		289.25	974,610
Home & Hospital		3.76	12,655
Exceptional Child		596.53	2,009,952
Transportation		185.32	624,415
LEP		40.07	135,024
Calculated Base Funding		4,936.93	16,634,503
Less 30 Cent Local Effort		1,034	3,485,267
Calculated STATE Portion		3,902.54	13,149,236
State Tier I		342.42	1,153,766
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,244.96	14,303,002
Prior Year Adjustment		0.00	0
Total State Funds		4,244.96	14,303,002
Less Capital Outlay			336,940
Net General Fund SEEK			13,966,062
FSPK			
Local			580,878
State			492,276
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 336,940 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate :	85.00
Current Year Levied Equivalent Rate :	85.00
Assessment :	\$1,161,755,558
Prior Year End of Year Adjusted ADA :	3,313.7
Prior Year 8 Month Average Free Lunch :	1,700.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	265.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$1,322,016
Current Year Second Month Growth Factor Percentage :	1.7
LEP:	368
Transportation (Unprorated):	\$757,855

2008 - 2009 School Year

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	Dis	trict: 045 Boyd County	
010908_08-09Forecast_SCHD	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,948.0 2.1
		2007 - 2008 AADA Plus Growth	2,950.1
Assessment	\$1,260,000,000	Levied Equivalent Rate	60.5
Per Pupil Assessment	\$427,104	Maximum Tier I Rate	48.0
91-92 State Per Pu	upil Funding \$2,587.87		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	11,275,282
At Risk		291.81	860,867
Home & Hospital		12.49	36,848
Exceptional Child		953.51	2,812,954
Transportation		348.55	1,028,257
LEP		0.87	2,568
Calculated Base Fund	ing	5,429.23	16,016,776
Less 30 Cent Local Effo	ort	1,281	3,780,000
Calculated STATE Pe	ortion	4,147.92	12,236,776
State Tier I		272.03	802,507
Hold Harmless		0.00	0
Adjustment to Appropria	tion	0.00	0
Total State SEEK *		4,419.95	13,039,283
Prior Year Adjustment		0.00	0
Total State Funds		4,419.95	13,039,283
Less Capital Outlay			295,010
Net General Fund SH	EEK		12,744,273
FSPK			
Local			630,000
State			309,607
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	1		0
Local			0
Recallable Nickel Local			0
State			0
Equalized Facility Fundin	ng Nickel		
Local			0
State			0
Juit			U

* CAPITAL OUTLAY in the amount of \$ 295,010 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 045 Boyd County

Base Year Levied Equivalent Rate : 6		
Current Year Levied Equivalent Rate :	60.50	
Assessment :	\$1,260,000,000	
Prior Year End of Year Adjusted ADA :	2,948.0	
Prior Year 8 Month Average Free Lunch :	1,501.6	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	129.00	
Moderate Incidence (Moderate : Weight 1.17)	340.00	
High Incidence (Speech : Weight 0.24)	146.00	
Prior Year Home & Hospital :	9.9	
Base Year Debt Service :	\$1,346,120	
Current Year Second Month Growth Factor Percentage :	0.1	
LEP:	7	
Transportation (Unprorated) :	\$1,248,002	

2008 - 2009 School Year

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	Dis	trict: 051 Boyle County	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,479.5 0.5
		2007 - 2008 AADA Plus Growth	2,480.0
Assessment	\$990,000,000	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$399,194	Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding \$2,601.08		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	9,478,560
At Risk		175.46	435,135
Home & Hospital		10.21	25,310
Exceptional Child		860.37	2,133,708
Transportation		385.07	954,962
LEP		2.37	5,871
Calculated Base Fundin	g	5,255.48	13,033,546
Less 30 Cent Local Effort	 t	1,198	2,970,000
Calculated STATE Por	tion	4,057.90	10,063,546
State Tier I		298.91	741,285
Hold Harmless		0.00	0
Adjustment to Appropriation	n	0.00	0
Total State SEEK *		4,356.81	10,804,831
Prior Year Adjustment		0.00	0
Total State Funds		4,356.81	10,804,831
Less Capital Outlay			248,000
Net General Fund SEE	EK		10,556,831
FSPK			
Local			495,000
State			294,879
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
			0
Recallable Nickel			0
Local State			0
Equalized Facility Funding	Nickel		-
Local			0
State			0
Jull			U

* CAPITAL OUTLAY in the amount of \$ 248,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 051 Boyle County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$990,000,000
Prior Year End of Year Adjusted ADA :	2,479.5
Prior Year 8 Month Average Free Lunch :	759.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	354.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital :	6.8
Base Year Debt Service :	\$866,730
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	16
Transportation (Unprorated) :	\$1,159,026

2008 - 2009 School Year

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	Distr	ict: 055 Bracken County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,097.4 34.2
		2007 - 2008 AADA Plus Growth	1,131.6
Assessment	\$282,019,741	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$249,222	Maximum Tier I Rate	47.5
91-92 State Per Pu	pil Funding \$2,709.04		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	4,324,975
At Risk		223.12	252,481
Home & Hospital		22.70	25,682
Exceptional Child		588.74	666,213
Transportation		529.40	599,074
LEP		0.00	0
Calculated Base Funding	ng	5,185.96	5,868,425
Less 30 Cent Local Effor	t	748	846,059
Calculated STATE Po	rtion	4,438.29	5,022,366
State Tier I		483.88	547,555
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		4,922.17	5,569,921
Prior Year Adjustment		0.00	0
Total State Funds		4,922.17	5,569,921
Less Capital Outlay			113,160
Net General Fund SE	ЕК		5,456,761
FSPK			
Local			141,010
State			219,405
Original Growth Nickel			
Local State			0 0
Equalized Growth Nickel			U
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			141,010
State			219,405

* CAPITAL OUTLAY in the amount of \$ 113,160 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 055 Bracken County

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$282,019,741
Prior Year End of Year Adjusted ADA :	1,097.4
Prior Year 8 Month Average Free Lunch :	440.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$547,894
Current Year Second Month Growth Factor Percentage :	3.1
LEP:	0
Transportation (Unprorated) :	\$727,084

2008 - 2009 School Year

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	Di	istrict: 061 Breathitt County	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,958.3 0.0 1,958.3
Assessment	\$427,383,278	Levied Equivalent Rate	54.7
Per Pupil Assessment	\$218,242	Maximum Tier I Rate	48.9
91-92 State Per Pupil F	unding \$3,135	.60	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	7,484,623
At Risk		489.69	958,959
Home & Hospital		21.67	42,431
Exceptional Child		934.14	1,829,324
Transportation		524.39	1,026,904
LEP		0.00	0
Calculated Base Funding		5,791.89	11,342,241
Less 30 Cent Local Effort		655	1,282,150
Calculated STATE Portion	L	5,137.16	10,060,091
State Tier I		582.18	1,140,081
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,719.34	11,200,172
Prior Year Adjustment		0.00	0
Total State Funds		5,719.34	11,200,172
Less Capital Outlay			195,830
Net General Fund SEEK			11,004,342
FSPK			
Local			213,692
State			410,027
Original Growth Nickel Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 195,830 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 061 Breathitt County

Base Year Levied Equivalent Rate :	54.70
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$427,383,278
Prior Year End of Year Adjusted ADA :	1,958.3
Prior Year 8 Month Average Free Lunch :	1,672.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	94.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	94.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$717,992
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	0
Transportation (Unprorated):	\$1,246,340

2008 - 2009 School Year

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	Distr	ict: 065 Breckinridge County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,428.7 0.0 2,428.7
Assessment	\$818,973,623	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$337,207	Maximum Tier I Rate	47.9
91-92 State Per Pu	pil Funding \$2,740.	61	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	9,282,491
At Risk		330.52	802,735
Home & Hospital		11.65	28,287
Exceptional Child		733.67	1,781,855
Transportation		472.81	1,148,304
LEP		0.45	1,101
Calculated Base Fundir	ıg	5,371.10	13,044,773
Less 30 Cent Local Effor	t	1,012	2,456,921
Calculated STATE Por	rtion	4,359.48	10,587,852
State Tier I		386.30	938,218
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		4,745.78	11,526,070
Prior Year Adjustment		0.00	0
Total State Funds		4,745.78	11,526,070
Less Capital Outlay			242,870
Net General Fund SE	ЕК		11,283,200
FSPK			
Local			409,487
State			364,054
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			<u>^</u>
Local			0
State			0
Equalized Facility Funding	, Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 242,870 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$818,973,623
Prior Year End of Year Adjusted ADA :	2,428.7
Prior Year 8 Month Average Free Lunch :	1,400.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	226.00
High Incidence (Speech : Weight 0.24)	126.00
Prior Year Home & Hospital :	7.6
Base Year Debt Service :	\$774,451
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated):	\$1,393,682

2008 - 2009 School Year

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	Dis	trict: 071 Bullitt County	
010908_08-09Forecast_SCHD	OATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	11,358.7 240.8 11,599.5
Assessment	\$5,157,902,627	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$444,666	Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding \$2,569.61		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	44,333,289
At Risk		200.17	2,321,865
Home & Hospital		1.83	21,215
Exceptional Child		589.91	6,842,641
Transportation		343.55	3,984,952
LEP		0.57	6,604
Calculated Base Fund	ing	4,958.03	57,510,566
Less 30 Cent Local Effo	ort	1,334	15,473,708
Calculated STATE Pe	ortion	3,624.03	42,036,858
State Tier I		227.88	2,643,256
Hold Harmless		0.00	0
Adjustment to Appropriat	tion	0.00	0
Total State SEEK *		3,851.91	44,680,114
Prior Year Adjustment		0.00	0
Total State Funds		3,851.91	44,680,114
Less Capital Outlay			1,159,950
Net General Fund SE	EEK		43,520,164
FSPK			
Local			2,578,951
State			1,115,489
Original Growth Nickel			
Local			2,578,951
State			1,115,489
Equalized Growth Nicke	1		
Local			2,578,951
Recallable Nickel			0
Local			0 0
State	N74 1 1		0
Equalized Facility Fundin	ng Nickel		-
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 1,159,950 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 071 Bullitt County

Dense Manuel I. Franken in den de s	
Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$5,157,902,627
Prior Year End of Year Adjusted ADA :	11,358.7
Prior Year 8 Month Average Free Lunch :	4,050.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	275.00
Moderate Incidence (Moderate : Weight 1.17)	896.00
High Incidence (Speech : Weight 0.24)	399.00
Prior Year Home & Hospital :	5.7
Base Year Debt Service :	\$6,160,435
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	18
Transportation (Unprorated) :	\$4,836,519

2008 - 2009 School Year

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0.0998_08-09Forecast_SCHDATA_GowthFix.xls-LRC 3822 200 2007 - 2008 End of Year AADA Gowth 307. Assessment \$228,166.993 Levied Equivalent Rate 80.8 Propil Assessment \$228,166.993 Levied Equivalent Rate 80.8 Propil Assessment \$285,044 Maximum Tier I Rate 80.7 91-92 State Per Pupil Funding \$2,552.36 Total 508 SEEK CALCULATION: Per Pupil Total 50.8 Guaranteed Base * 3,322.00 1,490,580 41.668 2.605 Exceptional Child 633.31 324,602 70.8 76,967 50.668.55 1,976,736 LEP 0.000 0 0 0 0 0 0 Calculated Base Funding 5,068.55 1,976,736 1,353.42 1,292,235 5 1,976,736 1,353.42 1,292,235 5 1,276,736 1,316,621 1,275,95 1,316,621 1,277,621 1,277,621 1,277,621 1,277,621 1,277,621 1,277,621 1,277,621 1,277,621 1,277,621 1,277,621		Distric	t: 072 Burgin Independent	
Sessment S228,166,993 Levied Equivalent Rate 5.08 Per Pupil Assessment S85,044 Maximum Tier 1 Rate 47.0 91-92 State Per Pupil Funding S255.3 Total Second	010908_08-09Forecast_SCHD2	ATA_GrwthFix.xls-LRC 3822 200		
Per Pupil Assessment \$\$85,044 Maximum Tire I Rate 47.0 91-92 State Per Pupil Funding \$2,52.36 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822,00 1,490,580 At Bick 210.21 81,982 Hore & Hospital 6.68 2,605 Exceptional Child 832,31 334,602 Transportation 197,35 664,601 EEF 0.00 0 Calculated Base Funding 5,068,85 1,976,736 Less 30 Cent Local Effort 1,755 664,501 Calculated State Fire1 3,313,42 1,222,235 State Ter1 0.00 0 0 Total State SEEK * 3,375,95 1,316,621 Prior Year Adjustment 0.00 0 0 Total State Funds 3,375,95 1,316,621 Prior Year Adjustment 0.00 0 1,277,621 Less Capital Outlay 3,375,95 1,316,621 0 State 0 0			2007 - 2008 AADA Plus Growth	390.0
91-92 State Per Pupil Funding \$2,552.36 SEEK CALCULATION: Per Pupil Total Gaaranteed Base * 3,822.00 1,490,580 At Risk 210.21 81,982 Hone & Hospital 6.68 2,005 Exceptional Child 8323.21 324,602 Exceptional Child 8323.23 324,602 Transportation 197,35 76,967 LEP	Assessment	\$228,166,993	Levied Equivalent Rate	50.8
SEEK CALCULATION: Per-Papil Total Guannieed Base * 3,822,00 1,490,580 At Risk 210,21 81,982 Hone & Hospital 6,68 2,065 Exceptional Child 832,31 324,662 Transportation 197,35 76,667 LEP 0,00 0 Calculated Base Funding 5,068,55 1,976,736 Less 30 Cent Local Effort 1,755 684,501 Calculated StATE Portion 3,313,42 1,292,215 State Tier 1 62,253 24,386 Hold Hamiles 0,00 0 Outabated StATE Portion 3,313,42 1,292,215 State Tier 1 62,253 24,386 Hold Hamiles 0,00 0 Outal State SEEK * 3,375,95 1,316,621 Prior Year Adjustment 0,00 0 Otal State Funds 3,375,95 1,316,621 Net General Fund SEEK 1,277,621 1277,621 FSPK 0 0 0	Per Pupil Assessment	\$585,044	Maximum Tier I Rate	47.0
Guaranteed Base* 3,822.00 1,490,580 At Risk 210.21 81,982 Home & Hospital 6.68 2,005 Exceptional Child 833.31 324,602 Transportation 197,35 76,967 LP 0.00 0 Calculated Base Funding 5,068,55 1,976,736 LSP 0.00 0 Calculated STATE Portion 3,313,42 1,222,235 State Tier I 62,53 24,386 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,375.95 1,316,621 Prior Year Adjustment 0.00 0 Total State Funds 3,375.95 1,316,621 Less Capital Outlay 39,000 39,000 Net General Fund SEEK 1,277,621 FSPK 1,027,621 0 Local 0 0 State 0 0 Local 0 0 Local	91-92 State Per Puj	pil Funding \$2,552.36		
At Risk 210.21 81,982 Home & Hospital 6.68 2,005 Exceptional Child 333,1 334,602 Transportation 197,35 76,967 LFP 0.00 0 Calculated Base Funding 5,068,55 1.976,736 Calculated Base Funding 5,068,55 1.976,736 Calculated STATE Portion 3,313,42 1.292,235 State Tier I 62,53 24,886 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,375,95 1,316,621 Prior Year Adjustment 0.00 0 Total State Funds 3,375,95 1,316,621 Less Capital Outlay 39,000 Net General Fund SEEK 1,277,621 FNPK Local 0 0 Local 0 0 0 State 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0	SEEK CALCULATION:		Per Pupil	<u>Total</u>
Home & Hospital 6.68 2,605 Exceptional Child 832.31 3324,602 Transportation 197,35 76,967 LFP 0.00 0 Calculated Base Funding 5,068,55 1,976,736 Less 30 Cent Local Effort 1,755 684,501 Calculated STATE Portion 3,313,42 1,292,235 State Tier I 62,53 24,386 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,375.95 1,316,621 Prior Year Adjustment 0.00 0 Total State Funds 3,375.95 1,316,621 Prior Year Adjustment 0.00 0 Net General Fund SEEK 1,277,621 FSPK 1,277,621 114,083 State 0 0 State 0 0 State 0 0 Local 0 0 Reallable Nickel 0 0 Local	Guaranteed Base *		3,822.00	1,490,580
Exceptional Child 832.31 324,602 Transportation 197.35 76,967 LEP 0.00 0 Calculated Base Funding 5,068,55 1,976,736 Less 30 Cert Local Effort 1,7755 684,501 Calculated STATE Portion 3,313,42 1,292,235 State Tier I 62,53 24,386 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,375,95 1,316,621 Prior Year Adjustment 0.00 0 Total State Funds 3,375,95 1,316,621 Less Capital Outlay 39,000 0 Net General Fund SEEK 1,277,621 FSPK 10,031 00,311 Local 0 0 State 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 Local 0 0	At Risk		210.21	81,982
Transportation 197.35 76,967 LEP 0.00 0 Calculated Base Funding 5,068,85 1,976,736 Less 30 Cent Local Effort 1,755 684,501 Calculated STATE Portion 3,313,42 1,292,235 State Tier I 62,53 24,386 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,375.95 1,316,621 Prior Year Adjustment 0.00 0 Total State Funds 3,375.95 1,316,621 Prior Year Adjustment 0.00 0 Total State Funds 3,375.95 1,316,621 Prior Year Adjustment 0.00 0 Net General Fund SEEK 1,277,621 PSPK 10,011 10,131 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0 Local	Home & Hospital		6.68	2,605
LEP 0.00 0 Calculated Base Funding 5,068.55 1,976,736 Less 30 Cent Local Effort 1,755 684,501 Calculated STATE Portion 3,313.42 1,292,235 State Tier I 62.53 24,386 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,375.95 1,316,621 Prior Year Adjustment 0.00 0 Total State SEEK * 3,375.95 1,316,621 Prior Year Adjustment 0.00 0 Total State Funds 3,375.95 1,316,621 Less Capital Outlay 39,000 0 0 Net General Fund SEEK 1,277,621 39,000 Net General Fund SEEK 1,277,621 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 <td></td> <td></td> <td>832.31</td> <td>324,602</td>			832.31	324,602
Calculated Base Funding 5,068.55 1,976,736 Less 30 Cent Local Effort 1,755 684,501 Calculated STATE Portion 3,313.42 1,292,235 State Tier I 62.53 24,386 Hold Hamiless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,375.95 1,316,621 Prior Year Adjustment 0,00 0 Total State Funds 3,375.95 1,316,621 Less Capital Outlay 39,000 0 Net General Fund SEEK 1,277,621 39,000 Net General Fund SEEK 1,277,621 114,083 State 0 0 0 Local 0 0 31,131 Original Growth Nickel 0 0 0 Local 0 0 0 0 State 0 0 0 0 Local 0 0 0 0 State 0 0 0 0			197.35	76,967
Less 30 Cent Local Effort 1,755 684,501 Calculated STATE Portion 3,313,42 1,292,235 State Tier I 62,53 24,386 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,375,95 1,316,621 Prior Year Adjustment 0,00 0 Total State Funds 3,375,95 1,316,621 Less Capital Outlay 39,000 Net General Fund SEEK 1,277,621 FSPK Local 114,083 State 10,131 Original Growth Nickel 0 0 0 Local 0 0 0 State 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 0 Kee 0 0 0			0.00	0
Calculated STATE Portion3,313.421,292,235State Tier I62.5324,386Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *3,375.951,316,621Prior Year Adjustment0.000Total State Funds3,375.951,316,621Less Capital Outlay39,0000Net General Fund SEEK1,277,621FSPK1114,083Local00State0State0State0State0State0State0State0State0State0State0State0State0State0State0Equalized Growth Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Sta	Calculated Base Fundin	ng	5,068.55	1,976,736
State Tier I62.5324,386Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *3,375.951,316,621Prior Year Adjustment0.000Total State Funds3,375.951,316,621Less Capital Outlay39,0009Net General Fund SEEK1,277,621FSPK1,277,621Local114,083State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Cocal0State0Cocal0State0 <td>Less 30 Cent Local Effor</td> <td>t</td> <td>1,755</td> <td>684,501</td>	Less 30 Cent Local Effor	t	1,755	684,501
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *3,375.951,316,621Prior Year Adjustment0.000Total State Funds3,375.951,316,621Less Capital Outlay39,000Net General Fund SEEK1,277,621FSPK1114,08310,131Original Growth Nickel00Local00State00State00Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Capital Checkel0Local0State <td>Calculated STATE Por</td> <td>rtion</td> <td>3,313.42</td> <td>1,292,235</td>	Calculated STATE Por	rtion	3,313.42	1,292,235
Adjustment to Appropriation0.000Total State SEEK *3,375.951,316,621Prior Year Adjustment0.000Total State Funds3,375.951,316,621Less Capital Outlay39,000Net General Fund SEEK39,000Net General Fund SEEK1,277,621114,083FSPK10,131114,08310,131Original Growth Nickel00Local00State00Recaltable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Capital Outlay Nickel0Local0State0Capital Outlay Nickel0Local0State0Capital Capital State0State0Capital Outlay Nickel0Local0State0State0State0State0Capital State0State0State0State0State0State0Capital State0State0State0State0State0State0State0State0State0<	State Tier I		62.53	24,386
Total State SEEK *3,375.951,316,621Prior Year Adjustment0.000Total State Funds3,375.951,316,621Less Capital Outlay3,375.951,316,621Less Capital Outlay39,000Net General Fund SEEK1,277,621FSPKLocal114,083State0114,083State00State00State00State00Equalized Growth Nickel0Local00State00Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Cal0State0Coal0State0Coal0State0Coal0State0Coal0State0Coal0State0State0State0State0State0State0State0Coal0State0Coal0State0Coal0State0Coal0State0Coal0State0Coal0State0State0S	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds3,375.951,316.621Less Capital Outlay39,00039,000Net General Fund SEEK1,277,621FSPKLocal114,083Local114,083State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Coal0Keel0Local0State0Local0State0Local0Keel0Local0State0Coal0State0Coal0State0Coal0State0Coal0State0	Adjustment to Appropriati	on	0.00	0
Total State Funds3,375.951,316,621Less Capital Outlay39,000Net General Fund SEEK1,277,621FSPK10,21Local114,083State10,131Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Keeallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Keeallable Nickel0Local0State0State0Coal0State0State0Coal0State0Coal0State0Coal0State0Coal0State0Coal0State0State0State0State0State0State0Coal0State0State0State0State0State0State0State0State0State0State0State0State0State0State0 <td>Total State SEEK *</td> <td></td> <td>3,375.95</td> <td>1,316,621</td>	Total State SEEK *		3,375.95	1,316,621
Less Capital Outlay39,000Net General Fund SEEK1,277,621FSPK114,083Local114,083State10,131Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0Coal0State0Local0Local0State0Local0State0Coal0State0Coal0State0 </td <td>Prior Year Adjustment</td> <td></td> <td>0.00</td> <td>0</td>	Prior Year Adjustment		0.00	0
Net General Fund SEEK1,277,621FSPK114,083Local114,083State10,131Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0Coal0State0Local0State0Coal0State0Equalized Facility Funding Nickel0Local0	Total State Funds		3,375.95	1,316,621
FSPKLocal114,083State10,131Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Kocal0Recallable Nickel0Local0State0Recallable Nickel0Local0State0State0State0Local0State<	Less Capital Outlay			39,000
Local114,083State10,131Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Docal0State0State0Jocal0State0State0Docal0Equalized Facility Funding Nickel0Local0Toral0State0<	Net General Fund SE	ЕК		1,277,621
Local114,083State10,131Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Docal0State0Jocal0State0Jocal0State0Docal0Equalized Facility Funding Nickel0Local0Tocal0State0<	FSPK			
State10,131Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Coal0Equalized Facility Funding Nickel0Local0Coal0 <td>Local</td> <td></td> <td></td> <td>114.083</td>	Local			114.083
Local0State0Equalized Growth Nickel1Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0O0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0				
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Normal State0Instate0State0<	Original Growth Nickel			
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			0
Local0Recallable Nickel1Local0State0Equalized Facility Funding Nickel0Local0	State			0
Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Equalized Growth Nickel			
Local0State0Equalized Facility Funding Nickel0Local0	Local			0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			
Local 0	State			0
	Equalized Facility Funding	g Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 39,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 072 Burgin Independent

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$228,166,993
Prior Year End of Year Adjusted ADA :	387.0
Prior Year 8 Month Average Free Lunch :	143.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	55.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$134,855
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	0
Transportation (Unprorated) :	\$93,406

2008 - 2009 School Year

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[I	District: 075 Butler County	
-)10908_08-09Forecast_SCHDATA_	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,955.5 0.0 1,955.5
Assessment	\$427,773,648	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$218,754	Maximum Tier I Rate	47.9
91-92 State Per Pupil Fu	nding \$2,779	.18	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	7,473,921
At Risk		296.72	580,237
Home & Hospital		6.28	12,283
Exceptional Child		744.35	1,455,570
Transportation		498.41	974,634
LEP		1.69	3,302
Calculated Base Funding		5,369.45	10,499,947
Less 30 Cent Local Effort		656	1,283,321
Calculated STATE Portion		4,713.19	9,216,626
State Tier I		539.32	1,054,633
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,252.51	10,271,259
Prior Year Adjustment		0.00	0
Total State Funds		5,252.51	10,271,259
Less Capital Outlay			195,550
Net General Fund SEEK			10,075,709
FSPK			
Local			213,887
State			408,940
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nick	el		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 195,550 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 075 Butler County

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$427,773,648
Prior Year End of Year Adjusted ADA :	1,955.5
Prior Year 8 Month Average Free Lunch :	1,012.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	191.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital :	3.3
Base Year Debt Service :	\$729,194
Current Year Second Month Growth Factor Percentage :	-20.2
LEP:	9
Transportation (Unprorated):	\$1,182,920

2008 - 2009 School Year

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- 10908_08-09Forecast_SCHDATA_	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,781.0 21.6
		2007 - 2008 AADA Plus Growth	1,802.6
Assessment	\$480,065,930	Levied Equivalent Rate	52.8
Per Pupil Assessment	\$266,319	Maximum Tier I Rate	47.9
91-92 State Per Pupil Fu	nding \$2,844.86		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	6,889,537
At Risk		292.60	527,436
Home & Hospital		15.28	27,543
Exceptional Child		671.72	1,210,848
Transportation		565.25	1,018,916
LEP		0.41	734
Calculated Base Funding		5,367.26	9,675,014
Less 30 Cent Local Effort		799	1,440,198
Calculated STATE Portion		4,568.30	8,234,816
State Tier I		479.04	863,514
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,047.34	9,098,330
Prior Year Adjustment		0.00	0
Total State Funds		5,047.34	9,098,330
Less Capital Outlay			180,260
Net General Fund SEEK			8,918,070
FSPK			
Local			240,033
State			334,095
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nick	xel		
Local			0
State			U

* CAPITAL OUTLAY in the amount of \$ 180,260 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 081 Caldwell County

Base Year Levied Equivalent Rate :	52.80
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$480,065,930
Prior Year End of Year Adjusted ADA :	1,781.0
Prior Year 8 Month Average Free Lunch :	920.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	165.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$473,537
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	2
Transportation (Unprorated):	\$1,236,644

2008 - 2009 School Year

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	I	District: 085 Calloway County	
0908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 20() 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,810.0 38.2 2,848.2
Assessment	\$1,300,000,000	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$456,429	Maximum Tier I Rate	47.7
91-92 State Per Pupil Fu	inding \$2,64	44.90	
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	10,885,820
At Risk		249.83	711,580
Home & Hospital		9.15	26,054
Exceptional Child		813.57	2,317,202
Transportation		397.60	1,132,455
LEP		1.16	3,302
Calculated Base Funding		5,293.31	15,076,413
Less 30 Cent Local Effort		1,369	3,900,000
Calculated STATE Portion		3,924.02	11,176,413
State Tier I		228.69	651,351
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,152.71	11,827,764
Prior Year Adjustment		0.00	0
Total State Funds		4,152.71	11,827,764
Less Capital Outlay			284,820
Net General Fund SEEK			11,542,944
FSPK			
Local			650,000
State			257,151
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic			
. .	kel		
Local	kel		0

* CAPITAL OUTLAY in the amount of \$ 284,820 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 085 Calloway County

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$1,300,000,000
Prior Year End of Year Adjusted ADA :	2,810.0
Prior Year 8 Month Average Free Lunch :	1,241.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	91.00
Moderate Incidence (Moderate : Weight 1.17)	311.00
High Incidence (Speech : Weight 0.24)	119.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$841,611
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	9
Transportation (Unprorated) :	\$1,374,464

2008 - 2009 School Year

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10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,387.0
		Growth	107.0
		2007 - 2008 AADA Plus Growth	4,494.0
Assessment	\$3,450,000,000	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$767,690	Maximum Tier I Rate	45.5
91-92 State Per Pupil F	unding \$2,251.97		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	17,176,068
At Risk		160.18	719,835
Home & Hospital		4.22	18,982
Exceptional Child		848.67	3,813,936
Transportation		450.92	2,026,428
LEP		2.61	11,741
Calculated Base Funding		5,288.60	23,766,990
Less 30 Cent Local Effort		2,303	10,350,000
Calculated STATE Portion	1	2,985.53	13,416,990
State Tier I		0.00	0
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		2,985.53	13,416,990
Prior Year Adjustment		0.00	0
Total State Funds		2,985.53	13,416,990
Less Capital Outlay			449,400
Net General Fund SEEK			12,967,590
FSPK			
Local			1,725,000
State			0
Original Growth Nickel			
Local			1,725,000
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	ckel		
			0
Local			0

* CAPITAL OUTLAY in the amount of \$ 449,400 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 091 Campbell County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$3,450,000,000
Prior Year End of Year Adjusted ADA :	4,387.0
Prior Year 8 Month Average Free Lunch :	1,255.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	159.00
Moderate Incidence (Moderate : Weight 1.17)	488.00
High Incidence (Speech : Weight 0.24)	222.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$2,652,038
Current Year Second Month Growth Factor Percentage :	2.4
LEP :	32
Transportation (Unprorated):	\$2,459,476

2008 - 2009 School Year

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	District: 09	2 Campbellsville Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,012.0 0.0 1,012.0
Assessment	\$379,211,684	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$374,715	Maximum Tier I Rate	47.8
91-92 State Per Pupil F	unding \$2,704.27		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	3,867,864
At Risk		390.89	395,577
Home & Hospital		11.03	11,166
Exceptional Child		881.59	892,169
Transportation		268.59	271,812
LEP		5.08	5,137
Calculated Base Funding		5,379.18	5,443,725
Less 30 Cent Local Effort		1,124	1,137,635
Calculated STATE Portion	I	4,255.03	4,306,090
State Tier I		335.78	339,805
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,590.81	4,645,895
Prior Year Adjustment		0.00	0
Total State Funds		4,590.81	4,645,895
Less Capital Outlay			101,200
Net General Fund SEEK			4,544,695
FSPK			
Local			189,606
State			132,716
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 101,200 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate :			
Current Year Levied Equivalent Rate :	56.10		
Assessment :	\$379,211,684		
Prior Year End of Year Adjusted ADA :	1,012.0		
Prior Year 8 Month Average Free Lunch :	690.0		
Prior Year December 1 Child Count :			
Low Incidence (Severe : Weight 2.35)	30.00		
Moderate Incidence (Moderate : Weight 1.17)	129.00		
High Incidence (Speech : Weight 0.24)	50.00		
Prior Year Home & Hospital :	3.0		
Base Year Debt Service :	\$472,524		
Current Year Second Month Growth Factor Percentage :	-1.7		
LEP :	14		
Transportation (Unprorated):	\$329,895		

2008 - 2009 School Year

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	Distr	ict: 095 Carlisle County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	715.0 10.2
		2007 - 2008 AADA Plus Growth	725.2
Assessment	\$201,154,163	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$277,378	Maximum Tier I Rate	48.4
91-92 State Per Pup	pil Funding \$2,878.61		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	2,771,714
At Risk		300.41	217,854
Home & Hospital		20.53	14,888
Exceptional Child		749.91	543,832
Transportation		656.67	476,214
LEP		0.00	0
Calculated Base Fundir	ng	5,549.52	4,024,502
Less 30 Cent Local Effor	t	832	603,462
Calculated STATE Por	rtion	4,717.39	3,421,040
State Tier I		481.84	349,427
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		5,199.23	3,770,467
Prior Year Adjustment		0.00	0
Total State Funds		5,199.23	3,770,467
Less Capital Outlay			72,520
Net General Fund SE	ЕК		3,697,947
FSPK			
Local			100,577
State			130,399
Original Growth Nickel Local			0
State			0 0
Equalized Growth Nickel			Ū
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	y Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 72,520 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 095 Carlisle County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$201,154,163
Prior Year End of Year Adjusted ADA :	715.0
Prior Year 8 Month Average Free Lunch :	380.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$190,509
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$577,985

2008 - 2009 School Year

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010908_08-09Forecast_SCHDATA_GowthFix.sts-LRC 3822 200 2007 - 2008 End of Year AADA Gowth 1.634.2 Assessment \$774,493,889 Levied Equivalent Rate 81.8 Pr Pupil Assessment \$473,928 Maximum Tier I Rate 84.7 91-92 State Per Pupil Funding \$22,535.32 Total Gnamateed Base 3,822.00 6,245.912 6,245.912 At Rate 1.034 Gnamateed Base 3,822.00 6,245.912 At Rate 1.034 10.354 Exceptional Child 757.66 1.238.175 Transportation 328.57 536.946 LEP 7.86 1.242 2,323.482 2,323.482 2,323.482 2,323.482 2,323.482 2,323.482 2,323.482 2,323.482 336.536 6,531.679 5,290.15 8,645.161 2,823.482 2,323.482 2,323.482 2,323.482 2,323.482 2,323.482 2,323.482 3,63.680 6,331.679 5,346 6,331.679 5,346 3,326.579 5,36.46 5,380 6,404,639 6,434,639 4,074.20 6,658.059 <		Dist	rict: 101 Carroll County	
Per Pupil Assessment \$473,928 Maximum Tier I Rate 47.6 91-92 State Per Pupil Funding \$2,53.32 Total SEEK CALCULATION: Per Pupil Total Guannteed Base * 3,822.00 6,245.912 At Bisk 362.22 591.932 Home & Hospilal 11.184 19.354 Exceptional Child 757.66 1.238.175 Tamsportation 328.57 536.946 LEP 7.86 1.234 Calculated Base Funding 5.290.15 8.645.161 Less 30 Cent Local Effort 1.422 2.323.482 Calculated STAT E Portion 3.868.36 6.321.679 State Tier I 20.58.4 336.300 0 Adjustment to Appropriation 0.00 0 0 Total State STERK * 4.074.20 6.658.059 Prior Year Adjustment 0.00 0 0 Total State Funds 4.074.20 6.658.059 Prior Year Adjustment 0.00 0 133.246 Net General Fund SEEK	010908_08-09Forecast_SCHD/	ATA_GrwthFix.xls-LRC 3822 200	Growth	0.0
91-92 State Per Pupil Funding \$2,535.32 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 6,245.912 At Risk 362.22 591,932 Home & Hospital 11.84 19,354 Exception Child 757.66 12.38,175 Transportation 328,57 536,946 LEP	Assessment	\$774,493,889	Levied Equivalent Rate	81.8
SEEK CALCULATION: Per. Pupil Total Garannteed Base * 3,822.00 6,245,912 At Risk 362.22 591,932 Home & Hospital 11.84 19,354 Excerptional Child 17,876 1,238,175 Excerptional Child 328,57 536,946 LEP	Per Pupil Assessment	\$473,928	Maximum Tier I Rate	47.6
Guaranteed Base * 3222.00 6.245.912 At Risk 362.22 \$91,932 Home & Hospital 11.84 19,353 Home & Hospital 11.84 19,353 Exceptional Child 75,766 1.238,175 Transportation 328,57 536,946 LEP 7.86 1.2,842 Calculated Base Functing 5,290,15 8,645,161 Less 30 Cent Local Effort 1,422 2,323,482 Calculated STATE Portion 3,868,36 6,321,679 State Tier I 205,84 336,380 Hold Hamiless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,074,20 6,658,659 Prior Year Adjustment 0,00 0 Total State Funds 4,074,20 6,658,659 Less Capital Outlay 163,420 163,420 Net General Fund SEEK 6,494,639 163,420 State 0 0 132,246 Original Growth Nickel 0 0	91-92 State Per Puj	pil Funding \$2,535.32		
At Risk 362.22 591,932 Home & Hospital 11.84 19,354 Exceptional Child 757,66 1,238,175 Transportation 328,57 536,946 LEP 7.86 12,842 Calculated Base Funding 5,200,15 8,645,161 Less 30 Cent Local Effort 1,422 2,323,482 Calculated STATE Portion 3,868,36 6,321,679 State Tier I 205,84 336,830 Hold Hamiless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,074,20 6,658,059 Prior Year Adjustment 0,00 0 Total State Funds 4,074,20 6,658,059 Less Capital Outlay 163,420 6,658,059 Icsal 387,247 State 133,246 Original Growth Nickel 0 0 0 Local 0 0 0 0 State 0 0 0 0 State 0 0 0 0 Lecal 0	SEEK CALCULATION:		Per Pupil	Total
At Risk 362.22 591,932 Home & Hospital 11.84 19,354 Exceptional Child 757.66 1.238,175 Transportation 328,57 536,946 LEP 7.86 1.2,842 Calculated Base Functing 5,290,15 8,645,161 Less 30 Cent Local Effort 1,422 2,323,482 Calculated Base Functing 5,290,15 8,645,161 Less 30 Cent Local Effort 1,422 2,323,482 Calculated STATE Portion 3,868,36 6,321,679 State Tier I 205,84 336,380 Hold Hamnless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,074,20 6,658,659 Prior Year Adjustment 0,00 0 Total State Funds 4,074,20 6,658,659 Less Capital Outlay 163,420 6,658,659 Iceal 0 0 0 State 0,372,47 5 387,247 State 0 0 0 Iceal 0 0 0	Guaranteed Base *		3,822.00	6,245,912
Exceptional Child 757.66 1,238,175 Transportation 328.57 536,946 LEP 7.86 12,842 Calculated Base Funding 5,290,15 8,645,161 Less 30 Cent Local Effort 1,422 2,323,482 Calculated STATE Portion 3,868,36 6,521,679 State Tier I 205,84 336,380 Hold Hamless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,074,20 6,658,059 Prior Year Adjustment 0,00 0 Total State Funds 4,074,20 6,658,059 Less Capital Outlay 163,420 163,420 Net General Fund SEEK 6,494,639 133,246 Original Growth Nickel 0 387,247 State 0 0 0 State 0 0 0 State 0 0 0 Local 0 0 0 State 0 0	At Risk			
Transportation 328.57 536,946 LEP 7.86 12,842 Calculated Base Funding 5,290,15 8,645,161 Less 30 Cent Local Effort 1,422 2,323,482 Calculated STATE Portion 3,868,36 6,321,679 State Tier I 205,84 336,380 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,074,20 6,658,059 Prior Year Adjustment 0.00 0 Total State SEEK * 4,074,20 6,658,059 Prior Year Adjustment 0.00 0 Total State Funds 4,074,20 6,658,059 Less Capital Outlay 163,420 163,420 Net General Fund SEEK 6,494,639 133,246 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cacal 0 0 Local 0 0 State 0 0	Home & Hospital		11.84	19,354
LEP 7.86 12,842 Calculated Base Funding 5,290.15 8,645,161 Less 30 Cent Local Effort 1,422 2,323,482 Calculated STATE Portion 3,868,36 6,321,679 State Tier I 205,84 336,380 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,074.20 6,658,059 Prior Year Adjustment 0.00 0 Total State SEEK * 4,074.20 6,658,059 Prior Year Adjustment 0.00 0 0 Total State Funds 4,074.20 6,658,059 Less Capital Outlay 163,420 163,420 Net General Fund SEEK 6,494,639 133,246 Original Growth Nickel 0 0 Local 0 0 0 State 0 0 0 Recallable Nickel 0 0 0 Local 0 0 0 State 0 0<	Exceptional Child		757.66	1,238,175
Calculated Base Funding 5,290.15 8,645,161 Less 30 Cent Local Effort 1,422 2,323,482 Calculated STATE Portion 3,868.36 6,321,679 State Tier I 205,84 336,380 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,074.20 6,658,059 Prior Year Adjustment 0.00 0 Total State Funds 4,074.20 6,658,059 Less Capital Outlay 163,420 6,658,059 Net General Funds 4,074.20 6,658,059 Less Capital Outlay 163,420 163,420 Net General Fund SEEK 6,494,639 133,246 Original Growth Nickel 0 0 Local 00 3 0 State 00 0 0 Local 00 0 0 Equilized Growth Nickel 0 0 0 Local 00 State 0 0 Local <td>Transportation</td> <td></td> <td>328.57</td> <td>536,946</td>	Transportation		328.57	536,946
Less 30 Cent Local Effort 1,422 2,323,482 Calculated STATE Portion 3,868,36 6,321,679 State Tier I 205,84 336,380 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,074,20 6,658,059 Prior Year Adjustment 0,00 0 Total State SEEK * 4,074,20 6,658,059 Prior Year Adjustment 0,00 0 Total State Funds 4,074,20 6,658,059 Less Capital Outlay 163,420 6,658,059 Net General Fund SEEK 6,494,639 163,420 Net General Fund SEEK 6,494,639 133,246 Original Growth Nickel 0 0 Local 0 0 State 0 0 Kee 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 State 0 0	LEP		7.86	12,842
Calculated STATE Portion3,868,366,321,679State Tier I205,84336,880Hold Hamiless0,000Adjustment to Appropriation0,000Total State SEEK *4,074,206,658,059Prior Year Adjustment0,000Total State Funds4,074,206,658,059Less Capital Outlay163,4206,658,059Less Capital Outlay163,4206,658,059Vet General Fund SEEK6,494,639133,246Original Growth Nickel00Local00State00Equalized Growth Nickel0Local00State00Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Lo	Calculated Base Fundin	ng	5,290.15	8,645,161
State Tier I205.84336,380Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *4,074.206,658,059Prior Year Adjustment0.000Total State Funds4,074.206,658,059Less Capital Outlay163,4206,658,059Net General Fund SEEK6,494,639163,420Net General Fund SEEK6,494,639387,247State387,247State133,246Original Growth Nickel000Local000State000Equalized Growth Nickel00Local00State00Equalized Growth Nickel0Local00State00Cocal0State0Local0State0Cocal0State0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0Cocal </td <td>Less 30 Cent Local Effor</td> <td>t</td> <td>1,422</td> <td>2,323,482</td>	Less 30 Cent Local Effor	t	1,422	2,323,482
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,074.206,658,059Prior Year Adjustment0.000Total State Funds4,074.206,658,059Less Capital Outlay163,420163,420Net General Fund SEEK6,494,639163,420FSPK5tate387,247State133,2460Original Growth Nickel00Local00State00State00Equalized Growth Nickel0Local00State00Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Capital Prickel0Local0State0Capital Erkility Funding Nickel0Local0State <td>Calculated STATE Por</td> <td>rtion</td> <td>3,868.36</td> <td>6,321,679</td>	Calculated STATE Por	rtion	3,868.36	6,321,679
Adjustment to Appropriation0.000Total State SEEK *4,074.206,658,059Prior Year Adjustment0.000Total State Funds4,074.206,658,059Less Capital Outlay4,074.206,658,059Less Capital Outlay163,4206,494,639FSPK6,494,6396,494,639FSPK387,247StateLocal387,247StateState00State00State00Equalized Growth Nickel0Local00State00State00Equalized Growth Nickel0Local00State00State00Local00State00Local00State00Local00Local00State00State00Local00State00State00State00Local0State0Equalized Facility Funding Nickel0Local0State0Columna State0State0State0State0State0State0State0State0<				336,380
Total StateSEEK *4,074.206,658,059Prior Year Adjustment0.000Total State Funds4,074.206,658,059Less Capital Outlay4,074.206,658,059Less Capital Outlay163,420163,420Net General Fund SEEK6,494,639163,420FSPKLocal387,247State133,2460Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Fullity Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds4,074.206,658,059Less Capital Outlay163,420Net General Fund SEEK6,494,639FSPK2387,247State133,246Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Keeallable Nickel0Local0State0Coal0State0Local0State0Local0State0Local0State0Coal0State0Coal0State0 </td <td>Adjustment to Appropriati</td> <td>on</td> <td>0.00</td> <td>0</td>	Adjustment to Appropriati	on	0.00	0
Total State Funds4,074.206,658,059Less Capital Outlay163,420Net General Fund SEEK6,494,639FSPK6,494,639Local387,247State133,246Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Coral0State0Local0State0Coral0State0Local0State0Coral0State0Coral0State0Coral0State0Coral0State0Coral0State0Coral0State0State0State0State0Coral0State0State0State0Coral0State0State0State0State0State0State0State0State0State0State0State0State0 </td <td>Total State SEEK *</td> <td></td> <td>4,074.20</td> <td>6,658,059</td>	Total State SEEK *		4,074.20	6,658,059
Less Capital Outlay163,420Net General Fund SEEK6,494,639FSPK6,494,639Local387,247State133,246Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
Net General Fund SEEK6,494,639FSPKILocal387,247State313,246Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0Galized Facility Funding Nickel0Local0State0 </td <td>Total State Funds</td> <td></td> <td>4,074.20</td> <td>6,658,059</td>	Total State Funds		4,074.20	6,658,059
FSPKLocal387,247State133,246Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0State0Coal0State0Coal0State0Equalized Facility Funding Nickel0Local0	Less Capital Outlay			163,420
Local387,247State133,246Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Docal0State0Jocal0State0Docal0State0Docal0Equalized Facility Funding Nickel0Local0Tocal0Docal0State0Equalized Facility Funding Nickel0Tocal0T	Net General Fund SE	ЕК		6,494,639
State133,246Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Decal0State0Jocal0State0Decal0Equalized Facility Funding Nickel0Local0	FSPK			
State133,246Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Decallable Nickel0Local0State0Coal0State0Decallable Nickel0Local0Equalized Facility Funding Nickel0Local0	Local			387,247
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0I0 <td>State</td> <td></td> <td></td> <td></td>	State			
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Local0Local0Local0Local0Local0Local0Local0Local0	Original Growth Nickel			
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			0
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	State			0
Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	-			0
Local0State0Equalized Facility Funding Nickel0Local0				v
State0Equalized Facility Funding Nickel0Local0				0
Equalized Facility Funding Nickel Local 0				
Local 0		y Nickel		
				0
				0

* CAPITAL OUTLAY in the amount of \$ 163,420 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 101 Carroll County

Base Year Levied Equivalent Rate :	81.80
Current Year Levied Equivalent Rate :	81.80
Assessment :	\$774,493,889
Prior Year End of Year Adjusted ADA :	1,634.2
Prior Year 8 Month Average Free Lunch :	1,032.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	171.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$482,153
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	35
Transportation (Unprorated):	\$651,700

2008 - 2009 School Year

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	Dist	rict: 105 Carter County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,318.0 0.0 4,318.0
Assessment	\$880,730,689	Levied Equivalent Rate	52.6
Per Pupil Assessment	\$203,967	Maximum Tier I Rate	48.1
91-92 State Per Puj	pil Funding \$3,142.96		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	16,503,396
At Risk		367.75	1,587,926
Home & Hospital		20.00	86,350
Exceptional Child		837.74	3,617,370
Transportation		432.93	1,869,380
LEP		0.25	1,101
Calculated Base Fundin	ng	5,480.67	23,665,523
Less 30 Cent Local Effor	t	612	2,642,192
Calculated STATE Por	rtion	4,868.77	21,023,331
State Tier I		568.30	2,453,909
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		5,437.07	23,477,240
Prior Year Adjustment		0.00	0
Total State Funds		5,437.07	23,477,240
Less Capital Outlay			431,800
Net General Fund SE	ЕК		23,045,440
FSPK			
Local			440,365
State			934,918
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	v Nickel		
Local			0
State			
State			0

* CAPITAL OUTLAY in the amount of \$ 431,800 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 105 Carter County

Base Year Levied Equivalent Rate :	52.60
Current Year Levied Equivalent Rate :	52.60
Assessment :	\$880,730,689
Prior Year End of Year Adjusted ADA :	4,318.0
Prior Year 8 Month Average Free Lunch :	2,769.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	477.00
High Incidence (Speech : Weight 0.24)	218.00
Prior Year Home & Hospital :	23.2
Base Year Debt Service :	\$1,217,818
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	3
Transportation (Unprorated) :	\$2,268,866

2008 - 2009 School Year

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010908_08-09Forecast_SCHDATA_GrowthFixxls-LRC 3822 200 2007 - 2008 End of Year AADA Growth 2,180.0 Assessment \$541,686,795 Levied Equivalent Rate 46.4 Per Pagil Assessment \$243,466 Maximum Tier I Rate 46.4 91-92 State Per Pugil Funding \$2,960,24 Teal 45.0 SEEK CALCULATION: Per Pugil Tool 56.6 56.2 56.2 SEEK CALCULATION: Per Pugil Tool 56.0 56.2		Dis	trict: 111 Casey County	
Per Pupil Assessment \$243,466 Maximum Tier 1 Rate 48.0 91-92. State Per Pupil Funding \$2,960.24 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 8,503,568 At Risk 373,63 831,228 Home & Hospital 27,44 61,041 Exceptional Child 754,14 1,677,896 Tansportation 448,25 997,312 LEF 3.366 8,806 Calculated Base Funding 5,429,42 12,079,908 Less 30 Cent Local Effort 730 1,625,600 Calculated STATE Portion 448,63 998,157 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,147,65 11,453,005 Prior Year Adjustment 0.00 0 Total State Funds 5,147,65 11,453,005 Prior Year Adjustment 0.00 22,2490 Net General Fund SEEK 11,230,515 FSFK 0	010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	Growth	44.9
91-92 State Per Pupil Funding \$2,960.24 SEEK CALCULATION: Per. Pupil Total Guananteed Base * 3,822.00 8,503.568 At Risk 373.63 831,285 Home & Hospital 27.44 61,041 Exceptional Child 754.14 1677,896 Transportation 448.25 997,312 L&F	Assessment	\$541,686,795	Levied Equivalent Rate	46.4
SEEK CALCULATION: Per Pupil Total Guannteed Base * 3,822.00 8,503.568 At Risk 373.63 831,285 Home & Hospital 27.44 61,041 Exceptional Child 74.14 1,607,896 Transportation 448.25 997,312 LF 3.96 8.806 Calculated Base Funding 5,429.42 12,079.908 Less 30 Cent Local Effort 7.30 16,052.060 Calculated STATE Portion 4,699.02 10,454.848 State Tier I 448.63 998,157 Hold Hamless 0.00 0 Otal State STATE Portion 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,147.65 11,453,005 Prior Year Adjustment 0.00 0 Net General Fund SEEK 11,230,515 FSFK 200 222,490 Net General Fund SEEK 11,230,515 FSPK 0 0 Local 0 0	Per Pupil Assessment	\$243,466	Maximum Tier I Rate	48.0
Guaranteed Base * 3.22.00 8.503.568 At Risk 373.63 831,285 Home & Hospital 27.44 61,041 Exceptional Child 751,14 1.677,896 Transportation 448.25 997,312 LFP 3.36 8,806 Calculated Base Funding 5,429.42 12.079,908 Less 30 Cent Local Effort 730 1.625,000 Calculated STATE Portion 448.63 998,157 Bold Hannless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,147.65 11,453.005 Prior Year Adjustment 0.00 0 Total State Funds 5,147.65 11,453.005 Less Capital Outlay 222,490 Net General Fund SEEK 11,230,515 FSPK Local 20 0 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 <td< td=""><td>91-92 State Per Pup</td><td>il Funding \$2,960.24</td><td></td><td></td></td<>	91-92 State Per Pup	il Funding \$2,960.24		
At Risk 373.63 831,285 Home & Hospital 27,44 61,041 Exceptional Child 754,14 1,677,896 Transportation 448,25 997,312 LEP .3.96 8,806 Calculated Base Funding 5,429,42 12,079,908 Less 30 Cent Local Effort .730 1,625,060 Calculated STATE Portion 4,690,02 10,454,848 State Tier I 448,63 998,157 Hold Hammless 0.00 0 Ocal Listing .0.00 0 Adjustment to Appropriation .0.00 .0 Total State SEEK * .5,147,65 11,453,005 Prior Year Adjustment .0.00 .0 Total State Funds .5,147,65 11,453,005 Less Capital Outlay .222,490 .222,490 Net General Fund SEEK .0 .0 Local .0 .0 State .0 .0 Equalized Growth Nickel .0 .0 Local	SEEK CALCULATION:		Per Pupil	<u>Total</u>
At Risk 373.63 831,285 Home & Hospital 27.44 61.041 Exceptional Child 754.14 1.677,896 Transportation 448.25 997,312 LEP .3.96 8.806 Calculated Base Funding 5,429,42 12,079,908 Less 30 Cent Local Effort .730 1,625,060 Calculated STATE Portion 4,699,002 10,454,848 State Tier I 448,63 998,157 Hold Harmless 0.000 0 Adjustment to Appropriation .0.00 0 Total State SEEK * 5,147,65 11,453,005 Prior Year Adjustment .0.00 .0 Total State Funds 5,147,65 11,453,005 Less Capital Outlay .222,490 Net General Fund SEEK 11,230,515 FSPK	Guaranteed Base *		3,822.00	8,503,568
Exceptional Child 754.14 1,677,896 Transportation 448.25 997,312 LFP 3.36 8,806 Calculated Base Funding 5,429.42 12,079,908 Less 30 Cent Local Effort 730 1,625,600 Calculated STATE Portion 4,699.02 10,454,848 State Tier I 448.63 998,157 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,147.65 11,453,005 Prior Year Adjustment 0.00 0 Total State Funds 5,147.65 11,453,005 Less Capital Outlay 222,490 0 Net General Fund SEEK 11,230,515 FSPK 20 20 Local 0 0 State 0 0 Cotal 0 0 State 0 0 Local 0 0 State 0 0 State 0	At Risk		373.63	
Transportation 448.25 997,312 LEP 3.96 8,806 Calculated Base Funding 5,429,42 12,079,908 Less 30 Cent Local Effort 730 1,625,660 Calculated STATE Portion 46,690,02 10,454,848 State Tier 1 448,63 998,157 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,147,65 11,453,005 Prior Year Adjustment 0.00 0 Total State Funds 5,147,65 11,453,005 Prior Year Adjustment 0.00 0 Total State Funds 5,147,65 11,453,005 Less Capital Outlay 222,490 Net General Fund SEEK 11,230,515 FSPK Local 270,843 337,787 Original Growth Nickel 0 0 5tate 0 Local 0 8 0 0 State 0 0 0 0 State 0 0<	Home & Hospital		27.44	61,041
LEP 3.96 8,806 Calculated Base Funding 5,429.42 12,079,908 Less 30 Cent Local Effort 730 1,625,060 Calculated STATE Portion 4,699,02 10,454,848 State Tier I 448,63 998,157 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,147,65 11,453,005 Prior Year Adjustment 0.00 0 Total State Funds 5,147,65 11,453,005 Less Capital Outlay 222,490 Net General Fund SEEK 11,230,515 FSPK Local 270,843 5tate Local 200 0 8437,787 Original Growth Nickel 0 0 0 Local 0 0 0 Recallable Nickel 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 <t< td=""><td>Exceptional Child</td><td></td><td>754.14</td><td>1,677,896</td></t<>	Exceptional Child		754.14	1,677,896
Calculated Base Funding 5,429,42 12,079,000 Less 30 Cent Local Effort 730 1,625,060 Calculated STATE Portion 4,699,02 10,454,848 State Tier I 448,63 998,157 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,147,65 11,453,005 Prior Year Adjustment 0.00 0 Total State Finds 5,147,65 11,453,005 Less Capital Outlay 222,490 222,490 Net General Fund SEEK 11,230,515 11,230,515 FSPK Local 20 0 Local 200 0 0 State 00 5 0 Local 0 0 0 State 00 0 0 State 00 0 0 Local 0 0 0 State 00 0 0 Local 0 0	Transportation		448.25	997,312
Less 30 Cent Local Effort7301,625,060Calculated STATE Portion4,699,0210,454,848State Tier 1448,63998,157Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *5,147,6511,453,005Prior Year Adjustment0.000Total State Funds5,147,6511,453,005Less Capital Outlay222,490222,490Net General Fund SEEK11,230,515FSPK2000Local200State0Equilized Growth Nickel0Local0State0Recatlable Nickel0Local0State0Equilized Growth Nickel0Local0State0Equilized Facility Funding Nickel0Equilized Facility Funding Nickel0Local0State0Equilized Facility Funding Nickel0Local0Equilized Facility Funding Nickel0Local0State0Equilized Facility Funding Nickel0Equilized Facility Funding Nickel0Local0Equilized Facility Funding Nickel0Local0Equilized Facility Funding Nickel0Local0Cocal0Equilities0Equilities0Equilities0Equiliti	LEP		3.96	8,806
Calculated STATE Portion4,699.0210,454,848State Tier I448.63998,157Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,147.6511,453,005Prior Year Adjustment0.000Total State SEEK *5,147.6511,453,005Prior Year Adjustment0.000Total State Funds5,147.6511,453,005Less Capital Outlay222,490222,490Net General Fund SEEK11,230,51511,230,515FSPK270,8433tate437,787Original Growth Nickel000Local000State00Recallable Nickel00Local00State00Equalized Growth Nickel0Local00State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0	Calculated Base Fundin	g	5,429.42	12,079,908
State Tier I448.63998,157Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,147.6511,453,005Prior Year Adjustment0.000Total State Funds5,147.6511,453,005Less Capital Outlay222,490222,490Net General Fund SEEK11,230,51511,230,515FSPK220,843514e437,787Local200354e0Equalized Growth Nickel000Local000State000Equalized Growth Nickel00Local00State00Equalized Growth Nickel0Local00Equalized Facility Funding Nickel0Local00State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Local0 </td <td>Less 30 Cent Local Effort</td> <td></td> <td>730</td> <td>1,625,060</td>	Less 30 Cent Local Effort		730	1,625,060
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *5,147.6511,453,005Prior Year Adjustment0.000Total State Funds5,147.6511,453,005Less Capital Outlay222,490222,490Net General Fund SEEK11,230,51511,230,515FSPK220,8433tate270,843Local270,8433tate437,787Original Growth Nickel000Local000State00Equalized Growth Nickel00Local00State00State00Equalized Facility Funding Nickel0Local00State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0<	Calculated STATE Por	tion	4,699.02	10,454,848
Adjustment to Appropriation0.000Total State SEEK *5,147.6511,453,005Prior Year Adjustment0.000Total State Funds5,147.6511,453,005Less Capital Outlay222,490222,490Net General Fund SEEK11,230,515FSFK270,843Local270,843State437,787Original Growth Nickel0Local0State0Recallable Nickel0Local0State0Faceallable Nickel0Local0State0Faceallable Nickel0Local0State0Faceallable Nickel0Local0State0Faceallable Nickel0Local0State0Cocal0State0Cocal0State0State0Cocal0State	State Tier I		448.63	998,157
Total State SEEK *5,147.6511,453,005Prior Year Adjustment0.000Total State Funds5,147.6511,453,005Less Capital Outlay5,147.6511,453,005Less Capital Outlay222,490222,490Net General Fund SEEK11,230,515FSPK11,230,515Local270,843State0State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds5,147.6511,453,005Less Capital Outlay222,490Net General Fund SEEK11,230,515FSPK220,843Local270,843State437,787Original Growth Nickel0Local0State0Recallable Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Kate0Equalized Growth Nickel0Local0Kate0Equalized Growth Nickel0Local0Kate0Kate0State0Local0Kate0State0Equalized Facility Funding Nickel0Local0	Adjustment to Appropriation	n	0.00	0
Total State Funds5,147.6511,453,005Less Capital Outlay222,490Net General Fund SEEK11,230,515FSPK11,230,515Local270,843State437,787Original Growth Nickel0Local0State0Cocal0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kecallable Nickel0Local0State0Cocal0State0Local0State0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0 <t< td=""><td>Total State SEEK *</td><td></td><td>5,147.65</td><td>11,453,005</td></t<>	Total State SEEK *		5,147.65	11,453,005
Less Capital Outlay222,490Net General Fund SEEK11,230,515FSPK11,230,515Local270,843State437,787Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Coal0State0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
Net General Fund SEEK11,230,515FSPK270,843Local270,843State437,787Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kecallable Nickel0Local0Kecallable Nickel0Local0Kecallable Nickel0Local0Kecallable Nickel0Local0Kecallable Nickel0Local0Kate0 <td>Total State Funds</td> <td></td> <td>5,147.65</td> <td>11,453,005</td>	Total State Funds		5,147.65	11,453,005
FSPKLocal270,843State270,843Original Growth Nickel437,787Local0State0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Recallable Nickel0Local0State0Local0Local0Equalized Facility Funding Nickel0Local0Kocal0Local0Kocal0Local0Kocal0 </td <td>Less Capital Outlay</td> <td></td> <td></td> <td>222,490</td>	Less Capital Outlay			222,490
Local270,843State437,787Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Local0State0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Net General Fund SEE	CK		11,230,515
Local270,843State437,787Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Local0State0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	FSPK			
State437,787Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State <t< td=""><td></td><td></td><td></td><td>270.843</td></t<>				270.843
Local0State0Equalized Growth Nickel1Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Condent<				
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0O0Equalized Facility Funding Nickel0Local0O0O0Equalized Facility Funding Nickel0Icoal				0
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Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local000000000000000000000	Faualized Growth Nickel			
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State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	Nickel		
	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 222,490 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 111 Casey County

Base Year Levied Equivalent Rate :	46.40
Current Year Levied Equivalent Rate :	46.40
Assessment :	\$541,686,795
Prior Year End of Year Adjusted ADA :	2,180.0
Prior Year 8 Month Average Free Lunch :	1,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	213.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	16.4
Base Year Debt Service :	\$889,674
Current Year Second Month Growth Factor Percentage :	2.1
LEP:	24
Transportation (Unprorated) :	\$1,210,421

2008 - 2009 School Year

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		District: 1	13 Caverna Independent	
10908_08-09Forecast_SCHDAT.	A_GrwthFix.xls-LRC 38	22 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	670.0 10.0 680.0
Assessment	\$258,664,436		Levied Equivalent Rate	59.4
Per Pupil Assessment	\$380,389		Maximum Tier I Rate	48.2
91-92 State Per Pupil	Funding	\$2,841.26		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	2,598,960
At Risk			413.11	280,917
Home & Hospital			9.30	6,327
Exceptional Child			874.62	594,741
Transportation			401.90	273,294
LEP			1.08	734
Calculated Base Funding			5,522.01	3,754,973
Less 30 Cent Local Effort			1,141	775,993
Calculated STATE Portio	n		4,380.84	2,978,980
State Tier I			338.86	230,428
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,719.70	3,209,408
Prior Year Adjustment			0.00	0
Total State Funds			4,719.70	3,209,408
Less Capital Outlay				68,000
Net General Fund SEEK				3,141,408
FSPK				
Local				129,332
State				87,248
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				Ŭ
Local				0
State				0
Equalized Facility Funding N	iakal			
	ICKEI			
Local	ickei			0

* CAPITAL OUTLAY in the amount of \$ 68,000 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$258,664,436
Prior Year End of Year Adjusted ADA :	670.0
Prior Year 8 Month Average Free Lunch :	490.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	15.00
Moderate Incidence (Moderate : Weight 1.17)	100.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$227,548
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	2
Transportation (Unprorated):	\$331,685

2008 - 2009 School Year

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District: 115 Christian County

	District 110 Omistuit County		
10908_08-09Forecast_SCHDATA_G	rwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	8,129.1 174.0 8,303.1
Assessment \$	52,822,905,089	Levied Equivalent Rate	54.4
Per Pupil Assessment	\$339,982	Maximum Tier I Rate	47.4
91-92 State Per Pupil Fund	ing \$2,681.33		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	31,734,448
At Risk		348.49	2,893,560
Home & Hospital		40.39	335,352
Exceptional Child		613.14	5,090,980
Transportation		373.43	3,100,622
LEP		5.04	41,828
Calculated Base Funding		5,202.49	43,196,790
Less 30 Cent Local Effort		1,020	8,468,715
Calculated STATE Portion		4,182.54	34,728,075
State Tier I		369.45	3,067,588
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,551.99	37,795,663
Prior Year Adjustment		0.00	0
Total State Funds		4,551.99	37,795,663
Less Capital Outlay			830,310
Net General Fund SEEK			36,965,353
FSPK			
Local			1,411,453
State			1,233,085
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0

* CAPITAL OUTLAY in the amount of \$ 830,310 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 115 Christian County

Base Year Levied Equivalent Rate :	54.40	
Current Year Levied Equivalent Rate :	54.40	
Assessment :	\$2,822,905,089	
Prior Year End of Year Adjusted ADA :	8,129.1	
Prior Year 8 Month Average Free Lunch :	5,047.2	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	209.00	
Moderate Incidence (Moderate : Weight 1.17)	619.00	
High Incidence (Speech : Weight 0.24)	486.00	
Prior Year Home & Hospital :	90.1	
Base Year Debt Service :	\$2,485,516	
Current Year Second Month Growth Factor Percentage :		
LEP :	114	
Transportation (Unprorated):	\$3,763,218	

2008 - 2009 School Year

1/10/2008 10:07:37AM

		Dis	trict: 121 Clark County	
Sessment \$2,371,993,515 Levied Equivalent Rate 49.4 Pre Pupil Assessment \$473,017 Maximum Tier I Rate 47.0 91-92 State Per Pupil Funding \$2,447.19 Total SEEK CALCULATION: Per Pupil Total Guannteed Base * 3,822.00 19,165,801 At Risk 277.02 1,889,163 Home & Hospital 212.54 62.902 Exceptional Child 651.62 3,267,619 Tamsportation 28.374 14.22,866 LEP .300 15.043 Calculated Base Funding 5.049.92 25.323,344 Calculated State Filter 14.19 7,115.981 Calculated State Filter 197.34 9895.89 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State Filter 3,828.21 19,197.002 Pior Vear Adjustment 0.00 0 0 Total State Funds 3,828.21 19,197.002 Local .00<	10908_08-09Forecast_SCHD	DATA_GrwthFix.xls-LRC 3822 200	Growth	4,882.8 131.8
Per Pupil Assessment \$473,017 Maximum Tier I Rate 47.0 91-92 State Per Pupil Funding \$2,447.19 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 19,165,801 At Risk 277.02 1,889,165 Home & Hospital 12,54 62,020 Exceptional Child 651,62 3,267,619 Transportation 283,73 14,22,866 LEF			2007 - 2008 AADA Plus Growth	5,014.6
91-92 State Per Pupil Funding \$2,47.19 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 19,165,801 At Risk 277.02 1,389,163 Home & Hospital 12.54 62,902 Exceptional Child 651,62 3,307,619 Transportation 283,74 1,422,866 LEP	Assessment	\$2,371,993,515	Levied Equivalent Rate	49.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 19,165,801 At Risk 277,02 1,3830,163 Home & Hospital 12,54 62,902 Exceptional Child 651,62 33,07619 Transportation 283,74 1,422,866 LEP 300 15,043 Calculated Base Funding 5,049,92 25,232,394 Less Octocate Effort 14,149 7,115,981 Calculated STATE Portion 3,630,87 18,207,413 State Tier I 197,34 989,589 Hold Hammless 0,00 0 Outlastiment to Appropriation 0,00 0 Total State Funds 3,828,21 19,197,002 Pior Year Adjustment 0,00 0 0 Net General Fund SEEK 18,695,542 18,695,542 FSPK 10,743 0 0 Local 0 0 0 State 0 0 0 Local 0 0	Per Pupil Assessment	\$473,017	Maximum Tier I Rate	47.0
Guaranteed Base * 3,322.00 19,165,801 At Risk 277.02 1,389,163 Home & Hospital 12.54 62,902 Exceptional Child 651,62 3,307,619 Transportation 283,74 1,422,866 LEP	91-92 State Per Pu	ipil Funding \$2,447.19		
At Risk 277.02 1,389,163 Home & Hospital 12.54 62,902 Exceptional Child 651.62 3,267,619 Transportation 283,74 1,422,866 LEP	SEEK CALCULATION:		Per Pupil	<u>Total</u>
Home & Hospital 12.54 62.902 Exceptional Child 651.62 3.267.619 Transportation 283.74 1.422,866 LEP	Guaranteed Base *		3,822.00	19,165,801
Exceptional Child 651.62 3.267,619 Transportation 283.74 1.422.866 LEP	At Risk		277.02	1,389,163
Transportation 283.74 1,422,866 LEP .3.00 15,043 Calculated Base Funding 5,049,92 25,323,304 Calculated Base Funding 5,049,92 25,323,304 Calculated STATE Portion 3,630.87 118,207,413 State Tier J 197,34 989,589 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,828.21 19,197,002 Prior Year Adjustment 0.00 0 Total State Funds 3,828.21 19,197,002 Less Capital Outlay 501,460 0 Net General Fund SEEK 18,695,542 FSPK 10 411,155 Local 0 0 State 0 0 State 0 0 State 0 0 Kedulated State SEEK 0 0 Kedulated State Funds 1,185,997 31,185,997 State 0 0 0	Home & Hospital		12.54	62,902
LEP 3.00 15.043 Calculated Base Funding 5.049.92 25,323.34 Less 30 Cent Local Effort 1.419 7,115.981 Calculated STATE Portion 3,630.87 18,207,413 State Tier1 197,34 989,589 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,828.21 19,197,002 Prior Year Adjustment 0.00 0 0 Total State Funds 3,828.21 19,197,002 Prior Year Adjustment 0.00 0 0 Total State Funds 3,828.21 19,197,002 Less Capital Outlay 501,460 501,460 Net General Fund SEEK 18,695,542 FSPK 12 0 Local 1,185,997 5tate Original Growth Nickel 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 <t< td=""><td>Exceptional Child</td><td></td><td>651.62</td><td>3,267,619</td></t<>	Exceptional Child		651.62	3,267,619
Calculated Base Funding 5,049.92 25,323,394 Less 30 Cent Local Effort 1,419 7,115,981 Calculated STATE Portion 3,630.87 18,207,413 State Tier I 197,34 989,589 Hold Hannless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,828.21 19,197,002 Prior Year Adjustment 0.00 0 Total State Funds 3,828.21 19,197,002 Less Capital Outlay 501,460 0 Net General Fund SEEK 18,695,542 501,460 Net General Fund SEEK 11,185,997 5 State 0 0 State 00 0 State 00 0 State 00 0 State 00 0 Lesal Addee Nickel 0 0 Local 00 0 0 State 00 0 0 Local 00 0 <	Transportation		283.74	1,422,866
Less 30 Cent Local Effort 1,419 7,115,981 Calculated STATE Portion 3,630.87 18,207,413 State Tier I 197,34 989,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,528,21 19,197,002 Prior Year Adjustment 0.00 0 Total State Funds 3,528,21 19,197,002 Less Capital Outlay 501,460 501,460 Net General Fund SEEK 11,185,997 State Local 1,185,997 State 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 I	LEP		3.00	15,043
Calculated STATE Portion3,630.8718,207,413State Tier I197,34989,589Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *3,828.2119,197,002Prior Year Adjustment0.000Total State Funds3,828.2119,197,002Less Capital Outlay501,460501,460Net General Fund SEEK18,695,542FSPK1,185,997Local0State0State0Equalized Growth Nickel0Local0State0State0State0State0State0State0State0State0State0Local0State0Cocal0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0State0State0State0Local0State0Local0State0Local0State0Local0State0Local0<	Calculated Base Fund	ing	5,049.92	25,323,394
State Tier I197.34989,589Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *3,828.2119,197,002Prior Year Adjustment0.000Total State Funds3,828.2119,197,002Less Capital Outlay501,460501,460Net General Fund SEEK18,695,542FSPK10,001411,155Local01,185,997State00Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Local0State0Local0Local0State0Local0Local0State0Local0State0Local0State0Local0State0State0Local0State0State0Local0State0Local0Local0State0Local0Local0Local0Local0Local0Local0Local0Local0 </td <td>Less 30 Cent Local Effo</td> <td>ort</td> <td>1,419</td> <td>7,115,981</td>	Less 30 Cent Local Effo	ort	1,419	7,115,981
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *3,828.2119,197,002Prior Year Adjustment0.000Total State Funds3,828.2119,197,002Less Capital Outlay501,460501,460Net General Fund SEEK18,695,542FSPK12,6231,185,997State11,1550riginal Growth NickelLocal00State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Callable Nickel0Local0State0Callable Nickel0Local0State0State0Callable Nickel0Local0State0State0Callable Nickel0Local0State0State0Callable Nickel0Local0State0Callable Nickel0Callable Nickel0Callable Nickel0Callable Nickel0Callable Nickel0Callable Nickel0Callabl	Calculated STATE Po	ortion	3,630.87	18,207,413
Adjustment to Appropriation0.000Total State SEEK *3,828.2119,197,002Prior Year Adjustment0.000Total State Funds3,828.2119,197,002Less Capital Outlay501,460501,460Net General Fund SEEK18,695,542FSPK18,695,542Local1,185,997State411,155Original Growth Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kee0Equalized Growth Nickel0Local0Kee0Equalized Growth Nickel0Local0Kee0Equalized Facility Funding Nickel0Local0State0Cocal0State0State0Cocal0State <t< td=""><td>State Tier I</td><td></td><td>197.34</td><td>989,589</td></t<>	State Tier I		197.34	989,589
Total State SEEK *3,828.2119,197,002Prior Year Adjustment0.000Total State Funds3,828.2119,197,002Less Capital Outlay3,828.2119,197,002Less Capital Outlay501,460501,460Net General Fund SEEK18,695,542FSPK11,185,997State11,185,997State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds3,828.2119,197,002Less Capital Outlay501,460Net General Fund SEEK18,695,542FSPK18,695,542Local1,185,997State411,155Original Growth Nickel0Local0State0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Ficklel0Local0State0Equalized Ficklel0Local0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0Cal0State0State0State0State0State0State0State </td <td>Adjustment to Appropriat</td> <td>tion</td> <td>0.00</td> <td>0</td>	Adjustment to Appropriat	tion	0.00	0
Total State Funds3,828.2119,197,002Less Capital Outlay501,460Net General Fund SEEK18,695,542FSPK11,185,997Local1,185,997State411,155Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Total State SEEK *		3,828.21	19,197,002
Less Capital Outlay501,460Net General Fund SEEK18,695,542FSPK1,185,997Local1,185,997State411,155Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cocal0State0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State<	Prior Year Adjustment		0.00	0
Net General Fund SEEK18,695,542FSPK1,185,997Local1,185,997State411,155Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Local0Local0Local0State0Local<	Total State Funds		3,828.21	19,197,002
FSPKLocal1,185,997State11,155Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Local0State0Local0State0Local0State0Local0 </td <td>Less Capital Outlay</td> <td></td> <td></td> <td>501,460</td>	Less Capital Outlay			501,460
Local1,185,997State411,155Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0State0Local0Equalized Facility Funding Nickel0Local0Coal0Equalized Facility Funding Nickel0Local0Coal </td <td>Net General Fund SE</td> <td>EEK</td> <td></td> <td>18,695,542</td>	Net General Fund SE	EEK		18,695,542
State411,155Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0Equalized Facility Funding Nickel0Local0Local0	FSPK			
State411,155Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0Equalized Facility Funding Nickel0Local0Local0	Local			1,185,997
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0				
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Original Growth Nickel			
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			0
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	State			0
Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Equalized Growth Nickel	1		
Local0State0Equalized Facility Funding Nickel0Local0	Local			0
State 0 Equalized Facility Funding Nickel 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Fundin	ng Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 501,460 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 121 Clark County

Base Year Levied Equivalent Rate :	49.40
Current Year Levied Equivalent Rate :	49.40
Assessment :	\$2,371,993,515
Prior Year End of Year Adjusted ADA :	4,882.8
Prior Year 8 Month Average Free Lunch :	2,423.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	121.00
Moderate Incidence (Moderate : Weight 1.17)	452.00
High Incidence (Speech : Weight 0.24)	174.00
Prior Year Home & Hospital :	16.9
Base Year Debt Service :	\$985,227
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	41
Transportation (Unprorated):	\$1,726,921

2008 - 2009 School Year

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[District: 125 Clay County	
010908_08-09Forecast_SCHDATA_	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,258.4 16.3 3,274.7
Assessment	\$535,000,000	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$163,374	Maximum Tier I Rate	48.6
91-92 State Per Pupil Fu	nding \$3,199	0.73	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	12,515,903
At Risk		434.15	1,421,727
Home & Hospital		24.10	78,906
Exceptional Child		933.67	3,057,485
Transportation		453.48	1,485,015
LEP		0.67	2,201
Calculated Base Funding		5,668.07	18,561,237
Less 30 Cent Local Effort		490	1,605,000
Calculated STATE Portion		5,177.95	16,956,237
State Tier I		642.96	2,105,507
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,820.91	19,061,744
Prior Year Adjustment		0.00	0
Total State Funds		5,820.91	19,061,744
Less Capital Outlay			327,470
Net General Fund SEEK			18,734,274
FSPK			
Local			267,500
State			775,492
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nick	xel		
Local			0

* CAPITAL OUTLAY in the amount of \$ 327,470 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 125 Clay County

Base Year Levied Equivalent Rate :	66.90
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$535,000,000
Prior Year End of Year Adjusted ADA :	3,258.4
Prior Year 8 Month Average Free Lunch :	2,479.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	110.00
Moderate Incidence (Moderate : Weight 1.17)	415.00
High Incidence (Speech : Weight 0.24)	233.00
Prior Year Home & Hospital :	21.2
Base Year Debt Service :	\$1,280,545
Current Year Second Month Growth Factor Percentage :	0.5
LEP:	6
Transportation (Unprorated) :	\$1,802,345

2008 - 2009 School Year

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	District: 131 Clinton County		
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,466.0 27.6 1,493.6
Assessment	\$429,813,280	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$287,770	Maximum Tier I Rate	47.9
91-92 State Per Pupi	l Funding \$3,140.82		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	5,708,539
At Risk		379.46	566,764
Home & Hospital		17.19	25,682
Exceptional Child		812.38	1,213,370
Transportation		376.13	561,793
LEP		5.16	7,705
Calculated Base Funding	5	5,412.32	8,083,853
Less 30 Cent Local Effort		863	1,289,440
Calculated STATE Port	ion	4,549.01	6,794,413
State Tier I		451.70	674,657
Hold Hamless		0.00	0
Adjustment to Appropriation	n	0.00	0
Total State SEEK *		5,000.71	7,469,070
Prior Year Adjustment		0.00	0
Total State Funds		5,000.71	7,469,070
Less Capital Outlay			149,360
Net General Fund SEE	K		7,319,710
FSPK			
Local			214,907
State			260,805
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 149,360 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 131 Clinton County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$429,813,280
Prior Year End of Year Adjusted ADA :	1,466.0
Prior Year 8 Month Average Free Lunch :	988.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	178.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$401,670
Current Year Second Month Growth Factor Percentage :	1.9
LEP:	21
Transportation (Unprorated) :	\$681,835

2008 - 2009 School Year

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]	istrict: 132 Cloverport Independent	
010908_08-09Forecast_SCHDATA	GrwthFix.xls-LRC 3822	200 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	277.7 5.3 283.0
Assessment	\$33,724,991	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$119,170	Maximum Tier I Rate	48.0
91-92 State Per Pupil F	Funding	3,196.56	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	1,081,626
At Risk		341.95	96,773
Home & Hospital		0.00	0
Exceptional Child		852.32	241,206
Transportation		411.44	116,438
LEP		0.00	0
Calculated Base Funding		5,427.71	1,536,043
Less 30 Cent Local Effort		358	101,175
Calculated STATE Portion	n	5,070.20	1,434,868
State Tier I		672.57	190,336
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,742.77	1,625,204
Prior Year Adjustment		0.00	0
Total State Funds		5,742.77	1,625,204
Less Capital Outlay			28,300
Net General Fund SEEK			1,596,904
FSPK			
Local			16,862
State			73,273
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Ni	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 28,300 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 132 Cloverport Independent

Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	59.30
Assessment :	\$33,724,991
Prior Year End of Year Adjusted ADA :	277.7
Prior Year 8 Month Average Free Lunch :	168.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$83,715
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	0
Transportation (Unprorated) :	\$141,322

2008 - 2009 School Year

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	Distri	ct: 133 Corbin Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,100.0 0.0 2,100.0
Assessment	\$565,000,000	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$269,048	Maximum Tier I Rate	46.2
91-92 State Per Pupil Fu	Inding \$2,546.5	7	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	8,026,200
At Risk		279.83	587,633
Home & Hospital		33.68	70,718
Exceptional Child		457.20	960,125
Transportation		149.38	313,689
LEP		0.35	734
Calculated Base Funding		4,742.44	9,959,099
Less 30 Cent Local Effort		807	1,695,000
Calculated STATE Portion		3,935.30	8,264,099
State Tier I		413.67	868,714
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,348.97	9,132,813
Prior Year Adjustment		0.00	0
Total State Funds		4,348.97	9,132,813
Less Capital Outlay			210,000
Net General Fund SEEK			8,922,813
FSPK			
Local			282,500
State			386,350
Original Growth Nickel			
Local			282,500
State			386,350
Equalized Growth Nickel			
Local			282,500
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 210,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 133 Corbin Independent

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$565,000,000
Prior Year End of Year Adjusted ADA :	2,100.0
Prior Year 8 Month Average Free Lunch :	1,025.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	128.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	19.0
Base Year Debt Service :	\$656,630
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	2
Transportation (Unprorated):	\$380,718

2008 - 2009 School Year

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	District:	134 Covington Independent	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	3,481.0 0.0
		2007 - 2008 AADA Plus Growth	3,481.0
Assessment	\$1,510,785,222	Levied Equivalent Rate	93.6
Per Pupil Assessment	\$434,009	Maximum Tier I Rate	48.3
91-92 State Per Pu	pil Funding \$2,843.48		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	13,304,382
At Risk		512.30	1,783,307
Home & Hospital		9.62	33,498
Exceptional Child		945.29	3,290,551
Transportation		281.31	979,229
LEP		2.32	8,072
Calculated Base Fundi	ing	5,572.84	19,399,039
Less 30 Cent Local Effor	rt	1,302	4,532,356
Calculated STATE Po	ortion	4,270.81	14,866,683
State Tier I		269.26	937,279
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,540.07	15,803,962
Prior Year Adjustment		0.00	0
Total State Funds		4,540.07	15,803,962
Less Capital Outlay			348,100
Net General Fund SE	Ж		15,455,862
FSPK			
Local			755,393
State			353,306
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel	l		
Local			0
Recallable Nickel			
Local			0
State	X76 1 1		0
Equalized Facility Fundin	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 348,100 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 134 Covington Independent

Base Year Levied Equivalent Rate :	93.60
Current Year Levied Equivalent Rate :	93.60
Assessment :	\$1,510,785,222
Prior Year End of Year Adjusted ADA :	3,481.0
Prior Year 8 Month Average Free Lunch :	3,110.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	145.00
Moderate Incidence (Moderate : Weight 1.17)	420.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$1,241,171
Current Year Second Month Growth Factor Percentage :	-5.3
LEP:	22
Transportation (Unprorated) :	\$1,188,499

2008 - 2009 School Year

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	Dist	rict: 135 Crittenden County	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,165.0 0.0
		2007 - 2008 AADA Plus Growth	1,165.0
Assessment	\$372,090,603	Levied Equivalent Rate	53.5
Per Pupil Assessment	\$319,391	Maximum Tier I Rate	47.7
91-92 State Per Pupi	il Funding \$2,761.8	84	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	4,452,630
At Risk		303.18	353,210
Home & Hospital		15.34	17,866
Exceptional Child		715.94	834,075
Transportation		446.65	520,346
LEP		0.00	0
Calculated Base Funding	g	5,303.11	6,178,127
Less 30 Cent Local Effort		958	1,116,272
Calculated STATE Port	tion	4,344.94	5,061,855
State Tier I		403.76	470,380
Hold Harmless		0.00	0
Adjustment to Appropriatio	n	0.00	0
Total State SEEK *		4,748.70	5,532,235
Prior Year Adjustment		0.00	0
Total State Funds		4,748.70	5,532,235
Less Capital Outlay			116,500
Net General Fund SEE	K		5,415,735
FSPK			
Local			186,045
State			185,007
Original Growth Nickel			<u> </u>
Local State			0 0
Equalized Growth Nickel			Ŭ
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 116,500 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 135 Crittenden County

Base Year Levied Equivalent Rate :	53.50
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$372,090,603
Prior Year End of Year Adjusted ADA :	1,165.0
Prior Year 8 Month Average Free Lunch :	616.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$479,345
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	0
Transportation (Unprorated):	\$631,552

2008 - 2009 School Year

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	Distric	t: 141 Cumberland County	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	990.0 0.0 990.0
Assessment	\$300,000,000	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$303,030	Maximum Tier I Rate	48.0
91-92 State Per Pupil F	unding \$2,929.39		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	3,783,780
At Risk		370.62	366,912
Home & Hospital		26.32	26,054
Exceptional Child		748.69	741,200
Transportation		442.17	437,752
LEP		0.37	367
Calculated Base Funding		5,410.17	5,356,065
Less 30 Cent Local Effort		909	900,000
Calculated STATE Portion	1	4,501.08	4,456,065
State Tier I Hold Harmless		432.90 0.00	428,573 0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,933.98	4,884,638
Prior Year Adjustment		0.00	0
Total State Funds		4,933.98	4,884,638
Less Capital Outlay			99,000
Net General Fund SEEK			4,785,638
FSPK			
Local			150,000
State			165,315
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			U
Local			150,000
State			165,315
Equalized Facility Funding Nic	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 99,000 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 141 Cumberland County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$300,000,000
Prior Year End of Year Adjusted ADA :	990.0
Prior Year 8 Month Average Free Lunch :	640.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	135.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$283,903
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	1
Transportation (Unprorated) :	\$531,307

2008 - 2009 School Year

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District: 143 D	anville Independent
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019998_98-99Furceast_SCIIDATA_GordhFix.xls-LRC 3822 200 2007 - 2008 End of Year AADA 1,695.3 Assessment \$805,000,000 Levict Equivalent Rate 75.1 Per Pupil Assessment \$501,464 Maximum Tier 1 Rate 77.1 91-92< State Per Pupil Funding \$2,497.33 SEEK CALCULATION: Per Pupil Total SEEK CALCULATION: Per Pupil Total Gammined Base * 3,322.00 6,135,457 At Risk 286.99 4600,704 1609.89 6400,704 Home & Hospital 25.27 40,570 25.273 40,570 Exceptional Child 6306.63 11,007 6.86 11,007 Calculated Base Funding 5,218.83 8,377,590 2450,499 460,704 LEP				
2007 - 2008 AADA Pha Growth 1,65.3 Assessment \$805,000,000 Levied Equivalent Rate 75.1 Per Pupil Assessment \$501,464 Maximum Tier 1 Rate 47.4 91-92 State Per Pupil Funding \$2,497.33 Total SEEK CALCULATION: Per Pupil Total 6.135,457 At Rish 3,822.00 6.135,457 406,704 Home & Hoopial 25.27 40,570 Exceptional Calid 896,63 14,493,565 Tuntsportation 181.08 290,689 LEP	010908_08-09Forecast_SCHD	OATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,605.3
Sessment \$805,000,000 Leviel Equivalent Rate 75.1 Pre Pupil Assessment \$501,464 Maximum Tier 1 Rate 77.4 91-92 State Per Pupil Funding \$2,497.33 Total Total Guaranteed Base * 3,822.00 6,135,457 7 At Risk 286.99 460,704 Home & Hospital 225.77 740,707 Exceptional Child 896.63 1,439,365 Transportation 181.08 290,689 LEP .666 101,000 Calculated Base Funding .5218.83 8,377,792 Less 30 Cent Local Effort 1,504 2,415,000 Calculated TSATE Portion 3,714.44 5,962,792 State Tier 1 167.80 269,372 State Tier 1 167.80 269,372 State Tier 1 .000 0 Adjustment to Appropriation .000 0 Total State SEEK * 3,382,24 6,232,159 Prior Year Adjustment .000 .00 State .000 .00			Growth	0.0
Per Pupil Assessment \$501,464 Maximum Tier I Rate 47.4 91-92 State Per Pupil Funding \$2,497.33 Total SEEK CALCULATION: Per Pupil Total Ginamateed Base * 3,822.00 6,135,457 At Risk 286.99 440,704 Home & Hospital 25,27 40,570 Exceptional Child 896,63 11,439,365 Tamsportation 181.08 290,689 LEF			2007 - 2008 AADA Plus Growth	1,605.3
91-92 State Per Pupil Funding 52,497.33 SEEK CALCULATION: Per Pupil Total Gaaranteed Base * 3,822.00 6,135,457 At Risk 286.99 460,704 Home & Hospital 25.27 40,570 Exceptional Child 25.27 40,570 Exceptional Child 25.27 40,570 Exceptional Child 896,63 11,493,365 Transportation 181.08 290,689 LEP	Assessment	\$805,000,000	Levied Equivalent Rate	75.1
SEEK CALCULATION: Per. Pupil Total Guaranteed Base * 3,822.00 6,135,457 At Risk 286.99 460,704 Home & Hospital 25.27 40,570 Exceptional Child 25.27 40,570 Calculated Base Funding 5,218,83 8,377,792 Less 30 Cent Local Effort 15,14 2,4415,000 Calculated STATE Portion 3,714,44 5,962,792 State Ter I 167,80 269,367 Hold Hamnless 0.00 0 Otal State SEEK 3,882,24 6,232,159 Prior Year Adjustment 0.00 0 Jotal State SEEK 3,882,24 6,232,159 Less Capital Outlay 160,530 Net General Fund SEEK 6,071,629 FNFK 202 <td>Per Pupil Assessment</td> <td>\$501,464</td> <td>Maximum Tier I Rate</td> <td>47.4</td>	Per Pupil Assessment	\$501,464	Maximum Tier I Rate	47.4
Guaranteed Base * 3,322.00 6,135,457 At Risk 286.99 460,704 Home & Hospital 25.27 40,570 Exceptional Child 896,663 1,439,365 Transportation 181.08 290,689 LFP 6.86 11,007 Calculated Base Funding 5,218.83 8,377,792 Less 30 Ceal Local Effort 1,504 2,415,000 Calculated STATE Portion 3,717.444 5,962,792 State Tier I 167.80 269,367 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,882.24 6,232,159 Prior Year Adjustment 0,00 0 Total State Funds 3,882.24 6,232,159 Less Capital Outlay 160,530 160,530 Net General Fund SEEK 6,071,629 78 Local 0 0 108,788 Original Growth Nickel 0 0 0 Local 0 0	91-92 State Per Pu	ipil Funding \$2,497.33		
At Risk 286.99 460,704 Home & Hospital 25.27 406,570 Exceptional Child 896,63 1,439,365 Tarusportation 181.08 290,689 LEP 6.86 11,007 Calculated Base Funding 5,218,83 8,377,792 Less 30 Cent Local Effort 1,504 2,415,000 Calculated STATE Fortion 3,714,44 5,962,792 State Tier I 167,50 229,367 Hold Hamless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,882,24 6,232,159 Prior Year Adjustment 0,00 0 Total State Funds 3,882,24 6,232,159 Less Capital Outlay 160,530 0 Net General Fund SEEK 6,071,629 0 FSPK 0 0 0 Local 0 0 0 State 0 0 0 Cozal 0 0 0 State 0 0 0 Local 0<	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Home & Hospital 25.27 40,570 Exceptional Child 896,63 1,439,565 Transportation 181,08 290,689 LEF 6.86 11,007 Calculated Base Funding 5,218,83 8,377,792 Less 30 Cent Local Effort 1,504 2,415,000 Calculated STATE Portion 3,714,44 5,962,792 State Tier I 167,80 269,367 Hold Hamless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,882,24 6,232,159 Prior Vear Adjustment 0,00 0 Total State Funds 3,882,24 6,232,159 Less Capital Outlay 160,530 Net General Fund SEEK 6,071,629 FSPK Local 00 0 State 00 0 0 State 00 0 0 State 00 5 0 Less Capital Outlay 0 0 0 Iocal 0	Guaranteed Base *		3,822.00	6,135,457
Exceptional Child 896.63 1,439,365 Transportation 181.08 290,689 LEP 6.36 11,007 Calculated Base Funding 5,218.83 8,377,792 Less 30 Cent Local Effort 1,504 2,415,000 Calculated STATE Portion 3,714.44 5,962,792 State Tier I 167,80 269,367 Hold Harmless 0.00 0 Otal State STEEK * 3,882,24 6,232,159 Prior Year Adjustment 0.00 0 Total State Funds 3,882,24 6,232,159 Less Capital Outlay 160,530 Net General Fund SEEK 6,071,629 PSPK Local 402,500 State 00 State 0 0 0 0 Local 0 0 0 0 State 0 0 0 0 State 0 0 0 0 Cocal 0 0 0 0 Local <t< td=""><td>At Risk</td><td></td><td>286.99</td><td>460,704</td></t<>	At Risk		286.99	460,704
Transportation 181.08 290,689 LEP 6.86 11,007 Calculated Base Funding 5,218,83 8,377,792 Less 30 Cent Local Effort 1,504 2,415,000 Calculated STATTE Portion 3,714,44 5,962,792 State Tier I 167,80 269,367 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,882,24 6,232,159 Prior Year Adjustment 0.00 0 Total State Funds 3,882,24 6,232,159 Prior Year Adjustment 0.00 0 Total State Funds 3,882,24 6,232,159 Less Capital Outlay 160,530 160,530 Net General Fund SEEK 6,071,629 108,788 State 00 0 108,786 Local 0 0 108,780 State 0 0 108,780 Local 0 0 0 State 0 0	Home & Hospital		25.27	40,570
LEP 6.86 11,007 Calculated Base Funding 5,218.83 8,377,792 Less 30 Cent Local Effort 1,504 2,415,000 Calculated STATE Portion 3,714.44 5,962,792 State Tier I 167,80 269,367 Hold Hamuless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,882,24 6,232,159 Prior Year Adjustment 0,00 0 Total State Funds 3,882,24 6,232,159 Less Capital Outlay 166,530 0 Net General Fund SEEK 6,071,629 FSPK 106,730 0 Local 00 0 State 0 0 State 0 0 State 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 State 0 0	Exceptional Child		896.63	1,439,365
Calculated Base Funding5.218.838.377.792Less 30 Cent Local Effort1.5042.415,000Calculated STATE Portion3.714.445.962.792State Tier I167.80269,367Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *3.882.246.232,159Prior Year Adjustment0.000Total State Funds3.882.246.232,159Less Capital Outlay160,530160,530Net General Fund SEEK6,071,629108,788Original Growth Nickel00Local00Local00State00State00State00State00State00Local00State00Local00State00State00Local00State00Local00State00Local00State00Local00Local00State00Local00Local00State00Local00State00Local00State00Local	Transportation		181.08	290,689
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Calculated STATE Portion3,714.445,962,792State Tier I167.80269,367Hold Hamaless0.000Adjustment to Appropriation0.000Total State SEEK *3,882.246,232,159Prior Year Adjustment0.000Total State SEEK *3,882.246,232,159Less Capital Outlay3,882.246,232,159Less Capital Outlay160,530160,530Net General Fund SEEK6,071,62958Driginal Growth Nickel00Local00State00State00State00State00State00State00State00State00Local00State00Local00State00Local00State00State0Local00State0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0	Calculated Base Fund	ing	5,218.83	8,377,792
State Tier I167.80269,367Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *3,882.246,232,159Prior Year Adjustment0.000Total State Funds3,882.246,232,159Less Capital Outlay160,530Net General Fund SEEK6,071,629FSPK0402,500State108,788Original Growth Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Fundits0Equalized Fundits0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0 <t< td=""><td>Less 30 Cent Local Effo</td><td>rt</td><td>1,504</td><td>2,415,000</td></t<>	Less 30 Cent Local Effo	rt	1,504	2,415,000
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *3,882.246,232,159Prior Year Adjustment0.000Total State Funds3,882.246,232,159Less Capital Outlay160,530Net General Fund SEEK6,071,629FSPK2402,500State108,788Original Growth Nickel0Local0State0Recaltable Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Equalized Fundis0Equalized Facility Funding Nickel0Local0State0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0State0Cocal0State0Cocal0State0State0State0State0State0Cocal0State0Cocal0State0Cocal0Cocal0Cocal0State0Cocal0Cocal0Cocal0Coca	Calculated STATE Po	ortion	3,714.44	5,962,792
Adjustment to Appropriation0.000Total State SEEK *3,882.246,232,159Prior Year Adjustment0.000Total State Fundis3,882.246,232,159Less Capital Outlay160,530160,530Net General Fund SEEK6,071,6296,071,629FSPK1002402,500State108,788Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Fund				269,367
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Total State Funds3,882.246,232,159Less Capital Outlay160,530Net General Fund SEEK6,071,629FSPK0Local402,500State108,788Original Growth Nickel0Local0State0Cocal0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Total State SEEK *		3,882.24	6,232,159
Less Capital Outlay160,530Net General Fund SEEK6,071,629FSPK102,500Local402,500State108,788Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Equalized Growth Nickel0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
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FSPKLocal402,500State108,788Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Local0State0Local0State0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Less Capital Outlay			160,530
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Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0	Local			402,500
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Equalized Facility Funding Nickel Local 0	Local			
Local 0				0
	Equalized Facility Fundin	g Nickel		
State 0				0
	State			0

* CAPITAL OUTLAY in the amount of \$ 160,530 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 143 Danville Independent

Base Year Levied Equivalent Rate :	75.10
Current Year Levied Equivalent Rate :	75.10
Assessment :	\$805,000,000
Prior Year End of Year Adjusted ADA :	1,605.3
Prior Year 8 Month Average Free Lunch :	803.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	61.00
Moderate Incidence (Moderate : Weight 1.17)	185.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	10.9
Base Year Debt Service :	\$449,619
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	30
Transportation (Unprorated):	\$352,801

2008 - 2009 School Year

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Growth 443 2007 - 2008 AADA Phis Growth 10.0143 Assessment \$4,254,962,397 Levied Equivalent Rate 61.6 Per Pupil Assessment \$424,863 Maximum Tier I Rate 47.7 91-92 State Per Pupil Funding \$2,390.91 Total 3822.00 38,276,948 SEEK CALCULATION: Per Pupil Total 1.946.33 1.949.220 Home & Hospital 25.05 250.863 250.863 250.863 Exceptional Child 790.02 7.911.922 Transportation 466.433 4.671.281 LEP		Dis	strict: 145 Daviess County	
Per Pupil Assessment \$424,863 Maximum Tier I Rate 47.7 91-92 State Per Pupil Funding \$2,390.91 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 38,276,948 At Risk 194.63 1,949.20 At Risk 194.63 1,949.20 Itome & Hospital 25.05 2569.863 Exceptional Child 790.02 7,911.922 Tausportation 466.43 4,471.281 LEP .330 33,022 Calculated Base Funding 5,301.43 53,093.256 Less 30 Cent Local Effort 1,275 12,764.887 Calculated STATE Portion 4,026.84 40,328,369 State Tier I 269.81 2,702.071 Hold Hameles 4,296.65 43,030.440 Prior Year Adjustment .000 0 Total State Funds 4,296.65 43,030.440 Less Capital Outlay .1,001,490 .1,001,490 Net General Fund SEEK 4,2026.65 43,030.440	010908_08-09Forecast_SCHE	OATA_GrwthFix.xls-LRC 3822 200	Growth	9,970.0 44.9 10,014.9
91-92 State Per Papil Funding 52,390.91 SEEK CALCULATION: Per Papil Total Guaranteed Base * 3,322.00 38,37,6948 At Risk 1946.3 1.949,220 Home & Hospital 25.05 250,863 Exceptional Child 790,022 7,911,922 Transportation 466,43 4,4671,381 LEP	Assessment	\$4,254,962,397	Levied Equivalent Rate	61.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 38,276,948 At Risk 194.63 1.949,220 Home & Hospital 25.05 250,863 Exceptional Child 790.02 7,911,922 Transportation 466.43 4.671,281 LEP 3.30 33,022 Calculated Base Funding 5,301,43 53,093,256 LES 20 Cert Local Effort 1.275 1.2,764,887 Calculated State Tier I 26,981 2,702,071 Hold Hamiless 0,00 0 State Tier I 26,981 2,702,071 Hold Hamiless 0,00 0 0 Adjustment to Appropriation 0,00 1 0 1 0	Per Pupil Assessment	\$424,863	Maximum Tier I Rate	47.7
Guaranteed Base* 3,822.00 38,27,948 At Risk 194,63 1,949,220 Home & Hospital 25.05 250,863 Exceptional Child 790,02 7,911,922 Transportation 466,43 4,671,281 LFP	91-92 State Per Pu	ipil Funding \$2,390.9	91	
At Risk 19463 1,949,220 Home & Hospital 25.05 250,863 Exceptional Child 790,02 7,911,922 Transportation 466.43 4.4671,231 LEP 3.30 33,022 Calculated Base Funding 5,301.43 53,093,256 Less 30 Cent Local Effort 1,275 12,764,887 Calculated STATE Portion 4,026,84 40,328,369 State Tier I 269,81 2,702,071 Hold Hamiles 0.00 0 Adjustnent to Appropriation 0.00 0 Total State SEEK * 4,296.65 43,030,440 Prior Year Adjustnent 0.00 0 Total State Funds 4,296.65 43,030,440 Less Capital Outlay 1,001,490 0 Net General Fund SEEK 42,028,509 1,062,265 Original Growth Nickel 0 0 Local 2,127,481 1,062,265 Original Growth Nickel 0 0 Local 0 0 0 State 0 0 0 L	SEEK CALCULATION:		Per Pupil	<u>Total</u>
Home & Hospital 25.05 250,863 Exceptional Child 790.02 7,911,922 Transportation 466.43 4,671,281 LEP .3.30 33,022 Calculated Base Funding 5,301,43 53,092,355 Les 30 Cent Local Effort 1,275 12,764,887 Calculated STATE Portion 4,026,84 40,328,369 State Tier I 269,81 2,702,071 Hold Harmless 0.00 0 Otal State SEEK * 4,296,65 43,030,440 Prior Year Adjustment 0.00 0 Total State SEEK * 4,296,65 43,030,440 Prior Year Adjustment 0.00 0 Total State Funds 4,296,65 43,030,440 Less Capital Outlay 1,001,490 0 Net General Fund SEEK 42,028,950 1,062,265 Original Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State	Guaranteed Base *		3,822.00	38,276,948
Exceptional Child 790.02 7,911,922 Transportation 466.43 4,671,281 LEP 3.30 33,022 Calculated Base Funding 5,301.43 53,093,256 Less 30 Corch Local Effort 1,275 12,764,887 Calculated STATE Portion 4,026,84 40,328,369 State Tier 1 269,81 2,702,071 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,296,65 43,030,440 Prior Year Adjustment 0.00 0 Total State Funds 4,296,65 43,030,440 Prior Year Adjustment 0.00 0 Net General Fund SEEK 42,028,550 43,030,440 Vear Adjustment 0.00 0 0 Less Capital Outlay 1,001,490 1,001,490 1,002,265 Original Growth Nickel 2,127,481 5tate 0 Local 2,127,481 5tate 0 Equalized Growth Nickel 0 0	At Risk		194.63	1,949,220
Transportation 466.43 4,671,281 LEP 3.30 33,022 Calculated Base Funding 5,301,43 53,093,256 Less 30 Cent Local Effort 1,275 12,764,887 Calculated STATE Portion 4,026,84 40,328,369 State Tier I 269,81 2,702,071 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,296,65 43,030,440 Prior Year Adjustment 0.00 0 Total State Funds 4,226,65 43,030,440 Less Capital Outlay 1,001,490 0 Net General Fund SEEK 42,206,65 43,030,440 Less Capital Outlay 1,001,490 0 Net General Fund SEEK 42,028,950 1,062,265 Original Growth Nickel 2,127,481 5 Local 2,127,481 5 0 Equalized Growth Nickel 0 0 0 Local 0 0 0 State 0	Home & Hospital		25.05	250,863
LEP 3.30 33,022 Calculated Base Funding 5,301.43 53,093,256 Less 30 Cent Local Effort 1,275 12,764,887 Calculated STATE Portion 4,026.84 40,328,369 State Tier I 269,81 2,702,071 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,296.65 43,030,440 Prior Year Adjustment 0.00 0 Total State Funds 4,296.65 43,030,440 Less Capital Outlay 1,001,490 1,001,490 Net General Fund SEEK 42,028,950 55PK Local 2,127,481 5tate 0 State 0 0 0 Equalized Growth Nickel 0 0 0 Local 0 0 0 Recallable Nickel 0 0 0 Local 0 0 0 0 State 0 0 0 0	Exceptional Child		790.02	7,911,922
Calculated Base Funding5,301.43533.093,256Less 30 Cent Local Effort1,27512,764,887Calculated STATE Portion4,026,8440,328,369State Tier I269,812,702,071Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *4,296,6543,030,440Prior Year Adjustment0.000Total State Funds4,296,6543,030,440Less Capital Outlay1,001,4901,001,490Net General Fund SEEK42,028,950158FKLocal2,127,4815tate0Equalized Growth Nickel00Local00Recallable Nickel00Local00Recallable Nickel0Local0State0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0	Transportation		466.43	4,671,281
Less 30 Cent Local Effort1,27512,764,887Calculated STATE Portion4,026.8440,328,369State Tier I269,812,702,071Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *4,296.6543,030,440Prior Year Adjustment0.000Total State Funds4,296.6543,030,440Less Capital Outlay1,001,4900Net General Fund SEEK42,028,950FSPK2,127,4813tateLocal2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0	LEP		3.30	33,022
Calculated STATE Portion4,026.8440,328,369State Tier I269.812,702,071Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *4,296.6543,030,440Prior Year Adjustment0.000Total State Funds4,296.6543,030,440Less Capital Outlay1,001,4901,001,490Net General Fund SEEK42,028,9501,002,265FSPK22,127,4811,062,265Local2,127,4815tate0Equalized Growth Nickel000Local000Recallable Nickel00Local00State00Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0	Calculated Base Fund	ing	5,301.43	53,093,256
State Tier I269.812,702,071Hold Harmless0.000Adjustment to Appropriation0.000Total State SEEK *4,296.6543,030,440Prior Year Adjustment0.000Total State Funds4,296.6543,030,440Less Capital Outlay1,001,4901,001,490Net General Fund SEEK42,028,950FSPKLocal2,127,4815tateState00Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0	Less 30 Cent Local Effo	ort	1,275	12,764,887
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,296.6543,030,440Prior Year Adjustment0.000Total State Funds4,296.6543,030,440Less Capital Outlay1,001,4901,001,490Net General Fund SEEK42,028,950FSPK2,127,481Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0	Calculated STATE Pe	ortion	4,026.84	40,328,369
Adjustment to Appropriation0.000Total State SEEK *4,296.6543,030,440Prior Year Adjustment0.000Total State Funds4,296.6543,030,440Less Capital Outlay4,296.6543,030,440Less Capital Outlay1,001,4901,001,490Net General Fund SEEK42,028,9502,127,481State2,127,4811,062,265Original Growth Nickel2,127,4813tateLocal2,127,4810Equalized Growth Nickel00Local00Equalized Growth Nickel0Local00State00Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0	State Tier I		269.81	2,702,071
Total State SEEK *4,296,6543,030,440Prior Year Adjustnent0.000Total State Funds4,296,6543,030,440Less Capital Outlay4,296,6543,030,440Less Capital Outlay1,001,4901,001,490Net General Fund SEEK42,028,950FSPK2,127,481Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds4,296.6543,030,440Less Capital Outlay1,001,4901,001,490Net General Fund SEEK42,028,950FSPK2,127,481Local2,127,481State1,062,265Original Growth Nickel0Equalized Growth Nickel0Kecallable Nickel0Local0Kecallable Nickel0Kecallable Nickel0 <t< td=""><td>Adjustment to Appropriat</td><td>tion</td><td>0.00</td><td>0</td></t<>	Adjustment to Appropriat	tion	0.00	0
Total State Funds4,296.6543,030,440Less Capital Outlay1,001,490Net General Fund SEEK42,028,950FSPK1,062,265Local2,127,481State1,062,265Original Growth Nickel2,127,481Local2,127,481State0Equalized Growth Nickel0Local0State0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0	Total State SEEK *		4,296.65	43,030,440
Less Capital Outlay1,001,490Net General Fund SEEK42,028,950FSPK2,127,481Local2,127,481State1,062,265Original Growth Nickel2,127,481Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0	Prior Year Adjustment		0.00	0
Net General Fund SEEK42,028,950FSPK2,127,481Local2,127,481State1,062,265Original Growth Nickel2,127,481Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Recallable Nickel0Local0State0Fqualized Facility Funding Nickel0	Total State Funds		4,296.65	43,030,440
FSPKLocal2,127,481State1,062,265Original Growth Nickel2,127,481Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0State0Fqualized Facility Funding Nickel0	Less Capital Outlay			1,001,490
Local2,127,481State1,062,265Original Growth Nickel2,127,481Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0State0State0Equalized Facility Funding Nickel0	Net General Fund SH	EEK		42,028,950
State1,062,265Original Growth Nickel2,127,481Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0	FSPK			
Original Growth Nickel2,127,481Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0	Local			2,127,481
Local2,127,481State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0	State			1,062,265
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Gualized Facility Funding Nickel0	-			
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0				
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel	State			0
Local0State0Equalized Facility Funding Nickel	-	1		0
State 0 Equalized Facility Funding Nickel	Recallable Nickel			
Equalized Facility Funding Nickel	Local			0
	State			0
Local 0	Equalized Facility Fundin	ng Nickel		
	Local			0
State 1,062,265	State			1,062,265

* CAPITAL OUTLAY in the amount of \$ 1,001,490 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 145 Daviess County

Base Year Levied Equivalent Rate :	61.60
Current Year Levied Equivalent Rate :	61.60
Assessment :	\$4,254,962,397
Prior Year End of Year Adjusted ADA :	9,970.0
Prior Year 8 Month Average Free Lunch :	3,400.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	340.00
Moderate Incidence (Moderate : Weight 1.17)	990.00
High Incidence (Speech : Weight 0.24)	470.00
Prior Year Home & Hospital :	67.4
Base Year Debt Service :	\$4,540,783
Current Year Second Month Growth Factor Percentage :	0.5
LEP:	90
Transportation (Unprorated) :	\$5,669,518

2008 - 2009 School Year

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	District: 14	6 Dawson Springs Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	609.0 6.0 615.0
Assessment	\$65,400,000	Levied Equivalent Rate	78.3
Per Pupil Assessment	\$106,341	Maximum Tier I Rate	47.4
91-92 State Per Pupil Fu	mding \$2,790.06		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	2,350,530
At Risk		305.76	188,042
Home & Hospital		6.05	3,722
Exceptional Child		967.68	595,124
Transportation		134.33	82,615
LEP		0.00	0
Calculated Base Funding		5,235.82	3,220,033
Less 30 Cent Local Effort		319	196,200
Calculated STATE Portion		4,916.80	3,023,833
State Tier I		657.85	404,578
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,574.65	3,428,411
Prior Year Adjustment		0.00	0
Total State Funds		5,574.65	3,428,411
Less Capital Outlay			61,500
Net General Fund SEEK			3,366,911
FSPK			
Local			32,700
State			163,178
Original Growth Nickel Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 61,500 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate :	78.30
Current Year Levied Equivalent Rate :	78.30
Assessment :	\$65,400,000
Prior Year End of Year Adjusted ADA :	609.0
Prior Year 8 Month Average Free Lunch :	328.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	100.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$146,264
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated):	\$100,271

2008 - 2009 School Year

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	Distric	t: 147 Dayton Independent	
010908_08-09Forecast_SCHDATA	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	875.0 0.0
		2007 - 2008 AADA Plus Growth	875.0
Assessment	\$130,000,000	Levied Equivalent Rate	86.0
Per Pupil Assessment	\$148,571	Maximum Tier I Rate	47.6
91-92 State Per Pupil F	Funding \$3,055.99		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	3,344,250
At Risk		377.72	330,507
Home & Hospital		7.66	6,700
Exceptional Child		977.86	855,631
Transportation		143.38	125,458
LEP		0.00	0
Calculated Base Funding		5,328.62	4,662,546
Less 30 Cent Local Effort		446	390,000
Calculated STATE Portion	n	4,882.91	4,272,546
State Tier I		616.39	539,345
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,499.30	4,811,891
Prior Year Adjustment		0.00	0
Total State Funds		5,499.30	4,811,891
Less Capital Outlay			87,500
Net General Fund SEEK			4,724,391
FSPK			
Local			65,000
State			213,688
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
			0
Recallable Nickel Local			0
State			0
Equalized Facility Funding Ni	ckel		
	chei		
Local			0

* CAPITAL OUTLAY in the amount of \$ 87,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 147 Dayton Independent

Base Year Levied Equivalent Rate :	86.00	
Current Year Levied Equivalent Rate :	86.00	
Assessment :	\$130,000,000	
Prior Year End of Year Adjusted ADA :	875.0	
Prior Year 8 Month Average Free Lunch :	576.5	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	25.00	
Moderate Incidence (Moderate : Weight 1.17)	128.00	
High Incidence (Speech : Weight 0.24)	64.00	
Prior Year Home & Hospital :	1.8	
Base Year Debt Service :		
Current Year Second Month Growth Factor Percentage :		
LEP :	0	
Transportation (Unprorated) :	\$152,278	

2008 - 2009 School Year

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	District: 14	49 East Bernstadt Independent	
10908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	449.6 5.4
		2007 - 2008 AADA Plus Growth	455.0
Assessment	\$38,000,000	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$83,516	Maximum Tier I Rate	46.9
91-92 State Per Pup	il Funding \$3,052.55		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	1,739,010
At Risk		352.80	160,524
Home & Hospital		4.91	2,233
Exceptional Child		640.25	291,313
Transportation		187.94	85,514
LEP		0.00	0
Calculated Base Funding	g	5,007.90	2,278,594
Less 30 Cent Local Effort	,	251	114,000
Calculated STATE Por	tion	4,757.35	2,164,594
State Tier I		657.94	299,361
Hold Harmless		0.00	0
Adjustment to Appropriation	n	0.00	0
Total State SEEK *		5,415.29	2,463,955
Prior Year Adjustment		0.00	0
Total State Funds		5,415.29	2,463,955
Less Capital Outlay			45,500
Net General Fund SEE	СК		2,418,455
FSPK			
Local			19,000
State			125,918
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			0
Local			0
Recallable Nickel Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0
Sum			U

* CAPITAL OUTLAY in the amount of \$ 45,500 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate :	57.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$38,000,000
Prior Year End of Year Adjusted ADA :	449.6
Prior Year 8 Month Average Free Lunch :	280.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	51.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$117,148
Current Year Second Month Growth Factor Percentage :	
LEP:	0
Transportation (Unprorated) :	\$103,797

2008 - 2009 School Year

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		District:	151 Edmonson County	
010908_08-09Forecast_SCHDATA	GrwthFix.xls-LRC 382	22 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,805.0 0.0 1,805.0
Assessment	\$515,228,261		Levied Equivalent Rate	51.0
Per Pupil Assessment	\$285,445		Maximum Tier I Rate	48.5
91-92 State Per Pupil F	unding	\$2,954.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,898,710
At Risk			295.38	533,169
Home & Hospital			6.19	11,166
Exceptional Child			1,054.24	1,902,897
Transportation			446.14	805,280
LEP			0.00	0
Calculated Base Funding			5,623.95	10,151,222
Less 30 Cent Local Effort			856	1,545,685
Calculated STATE Portion	1		4,767.61	8,605,537
State Tier I			473.46	854,601
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,241.07	9,460,138
Prior Year Adjustment			0.00	0
Total State Funds			5,241.07	9,460,138
Less Capital Outlay				180,500
Net General Fund SEEK				9,279,638
FSPK				
Local				257,614
State				317,278
Original Growth Nickel Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Ni	ckel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 180,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 151 Edmonson County

Base Year Levied Equivalent Rate :	51.00	
Current Year Levied Equivalent Rate :	51.00	
Assessment :	\$515,228,261	
Prior Year End of Year Adjusted ADA :	1,805.0	
Prior Year 8 Month Average Free Lunch :	930.0	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	90.00	
Moderate Incidence (Moderate : Weight 1.17)	238.00	
High Incidence (Speech : Weight 0.24)	33.00	
Prior Year Home & Hospital :	3.0	
Base Year Debt Service :		
Current Year Second Month Growth Factor Percentage :	0.0	
LEP :	0	
Transportation (Unprorated) :	\$977,358	

2008 - 2009 School Year

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	District: 15	52 Elizabethtown Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,999.9 39.2 2,039.1
Assessment	\$675,625,683	Levied Equivalent Rate	73.9
Per Pupil Assessment	\$331,335	Maximum Tier I Rate	46.5
91-92 State Per Pupil Fu	mding \$2,564.56		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	7,793,440
At Risk		253.54	517,002
Home & Hospital		8.58	17,493
Exceptional Child		576.74	1,176,029
Transportation		196.42	400,513
LEP		3.24	6,604
Calculated Base Funding		4,860.52	9,911,081
Less 30 Cent Local Effort		994	2,026,877
Calculated STATE Portion		3,866.51	7,884,204
State Tier I		352.87	719,537
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,219.38	8,603,741
Prior Year Adjustment		0.00	0
Total State Funds		4,219.38	8,603,741
Less Capital Outlay			203,910
Net General Fund SEEK			8,399,831
FSPK			
Local			337,813
State			311,641
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			337,813
State			311,641
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 203,910 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate :	73.90	
Current Year Levied Equivalent Rate :	73.90	
Assessment :	\$675,625,683	
Prior Year End of Year Adjusted ADA :	1,999.9	
Prior Year 8 Month Average Free Lunch :	901.8	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	47.00	
Moderate Incidence (Moderate : Weight 1.17)	153.00	
High Incidence (Speech : Weight 0.24)	76.00	
Prior Year Home & Hospital :	4.7	
Base Year Debt Service :	\$634,566	
Current Year Second Month Growth Factor Percentage :	2.0	
LEP :	18	
Transportation (Unprorated) :	\$486,110	

2008 - 2009 School Year

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		neu 155 Enfou County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,030.8
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,030.8
Assessment	\$173,982,216	Levied Equivalent Rate	46.5
Per Pupil Assessment	\$168,784	Maximum Tier I Rate	48.3
91-92 State Per Pu	pil Funding \$3,328.87		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	3,939,718
At Risk		401.83	414,209
Home & Hospital		21.66	22,332
Exceptional Child		802.48	827,195
Transportation		510.69	526,423
LEP		0.00	0
Calculated Base Fundi	ng	5,558.66	5,729,877
Less 30 Cent Local Effor	t	506	521,947
Calculated STATE Po	rtion	5,052.31	5,207,930
State Tier I		538.45	555,034
Hold Harmless		0.00	0
Adjustment to Appropriati	ion	0.00	0
Total State SEEK *		5,590.76	5,762,964
Prior Year Adjustment		0.00	0
Total State Funds		5,590.76	5,762,964
Less Capital Outlay			103,080
Net General Fund SE	ЕК		5,659,884
FSPK			
Local			86,991
State			241,319
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 103,080 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 155 Elliott County

Base Year Levied Equivalent Rate :	46.50	
Current Year Levied Equivalent Rate :	46.50	
Assessment :	\$173,982,216	
Prior Year End of Year Adjusted ADA :	1,030.8	
Prior Year 8 Month Average Free Lunch :		
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	25.00	
Moderate Incidence (Moderate : Weight 1.17)	120.00	
High Incidence (Speech : Weight 0.24)	72.00	
Prior Year Home & Hospital :	6.0	
Base Year Debt Service :	\$365,907	
Current Year Second Month Growth Factor Percentage :	-1.1	
LEP:	0	
Transportation (Unprorated) :	\$638,915	

2008 - 2009 School Year

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	District	156 Eminence Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	570.0 5.0 575.0
Assessment	\$134,431,367	Levied Equivalent Rate	64.9
Per Pupil Assessment	\$233,794	Maximum Tier I Rate	64.9 47.0
91-92 State Per Pupil Fu			
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	2,197,650
At Risk		314.07	180,590
Home & Hospital		2.59	1,489
Exceptional Child		671.28	385,984
Transportation		233.69	134,370
LEP		7.02	4,036
Calculated Base Funding		5,050.65	2,904,119
Less 30 Cent Local Effort		701	403,294
Calculated STATE Portion		4,349.27	2,500,825
State Tier I		484.28	278,461
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,833.55	2,779,286
Prior Year Adjustment		0.00	0
Total State Funds		4,833.55	2,779,286
Less Capital Outlay			57,500
Net General Fund SEEK			2,721,786
FSPK			
Local			67,216
State			115,922
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 57,500 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate :	64.90
Current Year Levied Equivalent Rate :	64.90
Assessment :	\$134,431,367
Prior Year End of Year Adjusted ADA :	570.0
Prior Year 8 Month Average Free Lunch :	315.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	60.00
High Incidence (Speech : Weight 0.24)	1.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	
Current Year Second Month Growth Factor Percentage :	
LEP :	11
Transportation (Unprorated) :	\$163,073

2008 - 2009 School Year

1/10/2008 10:07:37AM

	District: 157 Erlanger-Elsmere Independent		
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,087.6 0.0
		2007 - 2008 AADA Plus Growth	2,087.6
Assessment	\$941,781,632	Levied Equivalent Rate	73.2
Per Pupil Assessment	\$451,131	Maximum Tier I Rate	46.3
91-92 State Per Pupil Fu	mding \$2,405.16		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	7,978,807
At Risk		260.53	543,890
Home & Hospital		3.57	7,444
Exceptional Child		609.11	1,271,579
Transportation		80.54	168,129
LEP		14.76	30,821
Calculated Base Funding		4,790.51	10,000,670
Less 30 Cent Local Effort		1,353	2,825,345
Calculated STATE Portion		3,437.12	7,175,325
State Tier I		210.42	439,283
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,647.54	7,614,608
Prior Year Adjustment		0.00	0
Total State Funds		3,647.54	7,614,608
Less Capital Outlay			208,760
Net General Fund SEEK			7,405,848
FSPK			
Local			470,891
State			194,010
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 208,760 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate :	73.20		
Current Year Levied Equivalent Rate :	73.20		
Assessment :	\$941,781,632		
Prior Year End of Year Adjusted ADA :	2,087.6		
Prior Year 8 Month Average Free Lunch :	948.7		
Prior Year December 1 Child Count :			
Low Incidence (Severe : Weight 2.35)	36.00		
Moderate Incidence (Moderate : Weight 1.17)	178.00		
High Incidence (Speech : Weight 0.24)	166.00		
Prior Year Home & Hospital :	2.0		
Base Year Debt Service :	\$623,571		
Current Year Second Month Growth Factor Percentage :	0.0		
LEP :	84		
Transportation (Unprorated) :	\$204,057		

2008 - 2009 School Year

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	Di	strict: 161 Estill County	
010908_08-09Forecast_SCHD4	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,226.7 28.5
		2007 - 2008 AADA Plus Growth	2,255.2
Assessment	\$461,711,938	Levied Equivalent Rate	60.3
Per Pupil Assessment	\$204,732	Maximum Tier I Rate	47.7
91-92 State Per Puj	pil Funding \$3,041.49)	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	8,619,374
At Risk		353.71	797,690
Home & Hospital		17.33	39,081
Exceptional Child		722.20	1,628,707
Transportation		377.51	851,366
LEP		0.16	367
Calculated Base Fundin	ng	5,292.91	11,936,585
Less 30 Cent Local Effor	t	614	1,385,136
Calculated STATE Por	rtion	4,678.71	10,551,449
State Tier I		546.98	1,233,543
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		5,225.69	11,784,992
Prior Year Adjustment		0.00	0
Total State Funds		5,225.69	11,784,992
Less Capital Outlay			225,520
Net General Fund SE	ЕК		11,559,472
FSPK			
Local			230,856
State			487,425
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			0
Local State			0
State Equalized Facility Funding	n Nickel		0
	5 I VICACI		0
Local			
State			0

* CAPITAL OUTLAY in the amount of \$ 225,520 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 161 Estill County

Base Year Levied Equivalent Rate :	60.30
Current Year Levied Equivalent Rate :	60.30
Assessment :	\$461,711,938
Prior Year End of Year Adjusted ADA :	2,226.7
Prior Year 8 Month Average Free Lunch :	1,391.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital :	10.5
Base Year Debt Service :	\$896,959
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	1
Transportation (Unprorated) :	\$1,033,297

2008 - 2009 School Year

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	District	: 162 Fairview Independent	
10908_08-09Forecast_SCHDAT	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	700.0 19.1 719.1
Assessment	\$150,000,000	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$208,594	Maximum Tier I Rate	47.1
91-92 State Per Pupil	Funding \$2,696.34		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	2,748,400
At Risk		338.91	243,710
Home & Hospital		12.94	9,305
Exceptional Child		720.23	517,919
Transportation		213.05	153,204
LEP		0.00	0
Calculated Base Funding		5,107.13	3,672,538
Less 30 Cent Local Effort		626	450,000
Calculated STATE Portion)n	4,481.35	3,222,538
State Tier I		519.80	373,791
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,001.15	3,596,329
Prior Year Adjustment		0.00	0
Total State Funds		5,001.15	3,596,329
Less Capital Outlay			71,910
Net General Fund SEEK			3,524,419
FSPK			
Local			75,000
State			154,033
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			Ŭ
Local			0
State			0
Equalized Facility Funding N	ickel		
Local			0

* CAPITAL OUTLAY in the amount of \$ 71,910 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 162 Fairview Independent

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$150,000,000
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	425.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	87.00
High Incidence (Speech : Weight 0.24)	23.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$198,867
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	0
Transportation (Unprorated):	\$185,955

2008 - 2009 School Year

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		Distric	t: 165 Fayette County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 38	322 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	30,606.1 979.4 31,585.5
Assessment	\$26,747,723,700		Levied Equivalent Rate	73.4
Per Pupil Assessment	\$846,836		Maximum Tier I Rate	43.6
91-92 State Per Pu	pil Funding	\$2,082.71		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	120,719,781
At Risk			225.98	7,137,585
Home & Hospital			11.44	361,406
Exceptional Child			471.54	14,893,684
Transportation			244.12	7,710,570
LEP			24.52	774,551
Calculated Base Fundir	ıg		4,799.60	151,597,577
Less 30 Cent Local Effor	t		2,541	80,243,171
Calculated STATE Por	rtion		2,259.09	71,354,406
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			2,259.09	71,354,406
Prior Year Adjustment			0.00	0
Total State Funds			2,259.09	71,354,406
Less Capital Outlay				3,158,550
Net General Fund SE	EK			68,195,856
FSPK				
Local				13,373,862
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	, Nickel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 3,158,550 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 165 Fayette County

Base Year Levied Equivalent Rate :	73.40
Current Year Levied Equivalent Rate :	73.40
Assessment :	\$26,747,723,700
Prior Year End of Year Adjusted ADA :	30,606.1
Prior Year 8 Month Average Free Lunch :	12,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	592.00
Moderate Incidence (Moderate : Weight 1.17)	1,991.00
High Incidence (Speech : Weight 0.24)	734.00
Prior Year Home & Hospital :	97.1
Base Year Debt Service :	\$13,193,563
Current Year Second Month Growth Factor Percentage :	3.2
LEP :	2,111
Transportation (Unprorated):	\$9,358,273

2008 - 2009 School Year

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010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200 Growth 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,200.0 10.1
	2,210.1
Assessment \$589,866,376 Levied Equivalent Rate	47.5
Per Pupil Assessment\$266,896Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding \$2,802.55	
SEEK CALCULATION: Per Pupil	Total
Guaranteed Base * 3,822.00	8,447,002
At Risk 296.31	654,881
Home & Hospital 13.47	29,776
Exceptional Child 624.86	1,381,003
Transportation 431.77	954,254
LEP 0.66	1,468
Calculated Base Funding 5,189.07	11,468,384
Less 30 Cent Local Effort 801	1,769,599
Calculated STATE Portion 4,388.38	9,698,785
State Tier I 460.28	1,017,261
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK *4,848.66	10,716,046
Prior Year Adjustment 0.00	0
Total State Funds 4,848.66	10,716,046
Less Capital Outlay	221,010
Net General Fund SEEK	10,495,036
FSPK	
Local	294,933
State	408,983
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 221,010 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 171 Fleming County

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$589,866,376
Prior Year End of Year Adjusted ADA :	2,200.0
Prior Year 8 Month Average Free Lunch :	1,142.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	95.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$819,771
Current Year Second Month Growth Factor Percentage :	0.5
LEP:	4
Transportation (Unprorated) :	\$1,158,171

2008 - 2009 School Year

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	Dis	trict: 175 Floyd County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	5,602.8 23.0 5,625.8
Assessment	\$1,870,631,830	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$332,509	Maximum Tier I Rate	48.0
91-92 State Per Pu	pil Funding \$2,850.37		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	21,501,808
At Risk		412.97	2,323,298
Home & Hospital		13.17	74,068
Exceptional Child		868.02	4,883,331
Transportation		331.32	1,863,946
LEP		0.13	734
Calculated Base Fundi	-	5,447.61	30,647,185
Less 30 Cent Local Effo		998	5,611,895
Calculated STATE Po	ortion	4,450.08	25,035,290
State Tier I Hold Harmless		395.68 0.00	2,225,996 0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,845.76	27,261,286
Prior Year Adjustment		0.00	0
Total State Funds		4,845.76	27,261,286
Less Capital Outlay			562,580
Net General Fund SE	ЕK		26,698,706
FSPK			
Local			935,316
State			856,503
Original Growth Nickel			
Local State			0 0
			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 562,580 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 175 Floyd County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$1,870,631,830
Prior Year End of Year Adjusted ADA :	5,602.8
Prior Year 8 Month Average Free Lunch :	4,052.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	194.00
Moderate Incidence (Moderate : Weight 1.17)	647.00
High Incidence (Speech : Weight 0.24)	270.00
Prior Year Home & Hospital :	19.9
Base Year Debt Service :	\$1,991,095
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	2
Transportation (Unprorated):	\$2,262,265

2008 - 2009 School Year

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	District:	176 Fort Thomas Independent	
0908_08-09Forecast_SCHDAT	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,175.0 36.8 2,211.8
Assessment	\$1,099,739,197	Levied Equivalent Rate	93.7
Per Pupil Assessment	\$497,215	Maximum Tier I Rate	45.1
91-92 State Per Pupil	Funding \$2,064.36	5	
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	8,453,500
At Risk		54.43	120,393
Home & Hospital		1.68	3,722
Exceptional Child		387.25	856,510
Transportation		16.49	36,465
LEP		2.49	5,504
Calculated Base Funding		4,284.34	9,476,094
Less 30 Cent Local Effort		1,492	3,299,218
Calculated STATE Portion	Dn	2,792.70	6,176,876
State Tier I		141.14	312,177
Hold Harmless		0.00	0
Adjustment to Appropriation	L	0.00	0
Total State SEEK *		2,933.84	6,489,053
Prior Year Adjustment		0.00	0
Total State Funds		2,933.84	6,489,053
Less Capital Outlay			221,180
Net General Fund SEEK	5		6,267,873
FSPK			
Local			549,870
State			154,588
Original Growth Nickel Local			549,870
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding N	lickel		
	ICINCI		
Local			0

* CAPITAL OUTLAY in the amount of \$ 221,180 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate :	93.70
Current Year Levied Equivalent Rate :	93.70
Assessment :	\$1,099,739,197
Prior Year End of Year Adjusted ADA :	2,175.0
Prior Year 8 Month Average Free Lunch :	210.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	125.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$1,011,568
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	15
Transportation (Unprorated) :	\$44,268

2008 - 2009 School Year

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	Distric	et: 177 Frankfort Independent	
10908_08-09Forecast_SCHDAT	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	748.0 3.0 751.0
Assessment	\$235,400,000	Levied Equivalent Rate	96.6
Per Pupil Assessment	\$313,449	Maximum Tier I Rate	46.9
91-92 State Per Pupil	Funding \$2,637.8	9	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	2,870,322
At Risk		254.21	190,909
Home & Hospital		2.48	1,861
Exceptional Child		850.81	638,962
Transportation		113.32	85,106
LEP		0.00	0
Calculated Base Funding		5,042.82	3,787,160
Less 30 Cent Local Effort		940	706,200
Calculated STATE Portion	on	4,102.47	3,080,960
State Tier I		386.05	289,927
Hold Harmless		0.00	0
Adjustment to Appropriation	I	0.00	0
Total State SEEK *		4,488.52	3,370,887
Prior Year Adjustment		0.00	0
Total State Funds		4,488.52	3,370,887
Less Capital Outlay			75,100
Net General Fund SEEK	K		3,295,787
FSPK			
Local			117,700
State			121,493
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding N	lickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 75,100 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 177 Frankfort Independent

Base Year Levied Equivalent Rate :	96.60
Current Year Levied Equivalent Rate :	96.60
Assessment :	\$235,400,000
Prior Year End of Year Adjusted ADA :	748.0
Prior Year 8 Month Average Free Lunch :	333.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	62.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$210,242
Current Year Second Month Growth Factor Percentage :	0.4
LEP:	0
Transportation (Unprorated) :	\$103,283

2008 - 2009 School Year

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5,436.2 19.0 5,455.2 61.3 47.1 <u>Total</u> 20,849,774 1,252,661 37,592 3,495,945 1,896,138 33,756
61.3 47.1 20,849,774 1,252,661 37,592 3,495,945 1,896,138
47.1 <u>Total</u> 20,849,774 1,252,661 37,592 3,495,945 1,896,138
<u>Total</u> 20,849,774 1,252,661 37,592 3,495,945 1,896,138
20,849,774 1,252,661 37,592 3,495,945 1,896,138
20,849,774 1,252,661 37,592 3,495,945 1,896,138
1,252,661 37,592 3,495,945 1,896,138
37,592 3,495,945 1,896,138
3,495,945 1,896,138
1,896,138
33,756
27,565,866
9,382,370
18,183,496
419,577
0
0
18,603,073
0
18,603,073
545,520
18,057,553
1,563,728
173,754
0
0
0
1,563,728
173,754
0
0

* CAPITAL OUTLAY in the amount of \$ 545,520 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 181 Franklin County

Base Year Levied Equivalent Rate :	61.30
Current Year Levied Equivalent Rate :	61.30
Assessment :	\$3,127,456,785
Prior Year End of Year Adjusted ADA :	5,436.2
Prior Year 8 Month Average Free Lunch :	2,185.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	140.00
Moderate Incidence (Moderate : Weight 1.17)	469.00
High Incidence (Speech : Weight 0.24)	154.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$3,116,690
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	92
Transportation (Unprorated) :	\$2,301,329

2008 - 2009 School Year

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	Dist	rict: 185 Fulton County	
10908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	573.0 0.0
		2007 - 2008 AADA Plus Growth	573.0
Assessment	\$175,486,357	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$306,259	Maximum Tier I Rate	48.8
91-92 State Per Puj	pil Funding \$2,867.11		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	2,190,006
At Risk		534.28	306,142
Home & Hospital		11.04	6,327
Exceptional Child		928.29	531,908
Transportation		464.36	266,078
LEP		0.00	0
Calculated Base Fundin	ng	5,759.97	3,300,461
Less 30 Cent Local Effor	t	919	526,459
Calculated STATE Por	rtion	4,841.19	2,774,002
State Tier I		456.33	261,477
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		5,297.52	3,035,479
Prior Year Adjustment		0.00	0
Total State Funds		5,297.52	3,035,479
Less Capital Outlay			57,300
Net General Fund SE	ЕК		2,978,179
FSPK			
Local			87,743
State			94,757
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 57,300 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 185 Fulton County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$175,486,357
Prior Year End of Year Adjusted ADA :	573.0
Prior Year 8 Month Average Free Lunch :	534.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	75.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$194,589
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$322,943

2008 - 2009 School Year

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Growth 0.0		Distric	ct: 186 Fulton Independent	
Per Pupil Assessment \$259,104 Maximum Tier 1 Rate 47.8 91-92 State Per Pupil Funding \$2,650,68 Total SEEK CALCULATION: Per Pupil Total Goamnteed Base * 3,822,00 1,545,617 At Risk 495,47 200,588 Home & Hospital 11.04 4,466 Exceptional Child 1,099,91 444,804 Transportation 0.00 0 LEF 0.000 0 Calculated Base Funding 5,428,42 2,195,255 Less 30 Cent Local Effort 777 314,345 Calculated State TEP Ortion 4,651,11 1,880,910 State Ter 1 483,066 195,348 Hold Hamnless 0.00 0 Otal State SEEK * 5,134,17 2,076,258 Prior Year Adjustment 0.00 0 Total State Funds 5,134,17 2,035,818 FNFK 2,035,818 76,313,417 2,035,818 FNFK 1 0 0 Local 0	010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	Growth	404.4 0.0 404.4
91-92 State Per Pupil Funding \$2,650.68 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 1,545,617 At Risk 495,47 200,368 Home & Hospital 11.04 4,466 Exceptional Child 1,099,91 444,804 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 5,428,42 2,195,255 Less Of Cont Local Effort 777 314,345 Calculated STATE Portion 4,651,11 1,880,910 State Ter J 483,06 195,348 Hold Hamiless 0.00 0 Otal State SEEK * 5,134,17 2,076,258 Prior Year Adjustment 0.00 0 Total State Funds 5,134,17 2,076,258 Pior Year Adjustment 0.00 0 Total State Funds 5,134,17 2,076,258 Pior Year Adjustment 0.00 0 Original Growth Nickel 0 0 Local	Assessment	\$104,781,726	Levied Equivalent Rate	97.4
SEEK CALCULATION: Per Pupil Total Guamnteed Base * 3,822.00 1,545,617 At Risk 495,47 200,568 Hone & Hospital 11.04 44,466 Exceptional Child 1,099.91 444,804 Transportation 0.00 0 LCP 0.00 0 Calculated Base Funding 5,428,42 2,195,255 Less 30 Cent Local Effort 777 314,345 Calculated STATE Portion 4,651.11 1,880,910 State Tier I 483.06 195,348 Hold Hamiless 0.00 0 Octal State SEEK * 5,134.17 2,076,258 Phor Year Adjustment 0.00 0 Total State Funds 5,134.17 2,076,258 Phor Year Adjustment 0.00 0 Net General Fund SEEK 2,035,818 PSPK 2,035,818 5134.17 Local 5134.17 2,035,818 PSPK 0 0 Local 0 0 <td>Per Pupil Assessment</td> <td>\$259,104</td> <td></td> <td>47.8</td>	Per Pupil Assessment	\$259,104		47.8
Guaranteed Base * 3.822.00 1.545,617 At Risk 495,47 200,368 Home & Hospital 11.04 4,466 Exceptional Child 1,099,91 444,804 Transportation 0.00 0 LEP	91-92 State Per Pu	pil Funding \$2,650.68		
At Risk 495.47 200,368 Home & Hospital 11.04 4,466 Exceptional Child 1,099.91 444,804 Transportation 0.00 0 LEP	SEEK CALCULATION:		Per Pupil	Total
At Risk 495.47 200,368 Home & Hospital 11.04 4,466 Exceptional Child 1,099.91 444,804 Transportation 0.00 0 LEF	Guaranteed Base *		3,822.00	1,545,617
Exceptional Child 1,099,91 444,804 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 5,428,42 2,195,255 Less 30 Cent Local Effort 777 314,345 Calculated STATE Portion 4,651.11 1,880,910 State Tier I 483.06 195,348 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,134.17 2,076,258 Prior Year Adjustment 0.00 0 Total State Funds 5,134.17 2,076,258 Less Capital Outlay 40,440 Net General Fund SEEK 2,035,818 FNFK 2,035,818 52,391 548 Local 52,391 548 0 State 0 0 5444 Local 0 0 6 Local 0 0 54,391 State 0 0 0 Local 0	At Risk			
Exceptional Child 1,099,91 444,804 Transportation 0.00 0 LEP 0.00 0 Calculated Base Funding 5,428,42 2,195,255 Less 30 Cent Local Effort 777 314,345 Calculated STATE Portion 4,651.11 1,880,910 State Tier I 483.06 195,348 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,134.17 2,076,258 Prior Year Adjustment 0.00 0 Total State Funds 5,134.17 2,076,258 Less Capital Outlay 40,440 Net General Fund SEEK 2,035,818 PSPK 2,035,818 52,391 5tate Local 52,391 5tate 0 State 0 0 5446 Local 0 0 0 State 0 0 0 Local 0 0 0 Local 0	Home & Hospital		11.04	4,466
LEP 0.00 0 Calculated Base Funding 5,428,42 2,195,255 Less 30 Cent Local Effort 777 314,345 Calculated STATE Portion 4,651.11 1,880,910 State Tier I 483.06 195,348 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,134.17 2,076,258 Prior Year Adjustment 0.00 0 Total State Funds 5,134.17 2,076,258 Less Capital Outlay 40,440 Net General Fund SEEK 2,035,818 FSPK Local 52,391 State 76,411 Original Growth Nickel 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 State <td></td> <td></td> <td>1,099.91</td> <td>444,804</td>			1,099.91	444,804
Calculated Base Funding 5,428,42 2,195,255 Less 30 Cent Local Effort 777 314,345 Calculated STATE Portion 4,651,11 1,880,910 State Tier I 483,06 195,348 Hold Hammless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,134,17 2,076,258 Prior Year Adjustment 0,00 0 Total State Funds 5,134,17 2,076,258 Less Capital Outlay 40,440 Net General Funds 52,391 State 2,035,818 76,411 0 PSPK Local 52,391 51ate 76,411 Original Growth Nickel 0 0 0 Local 00 State 0 0 State 00 0 0 0 Local 00 State 0 0 Local 00 State 0 0 Local 00 State 0 0 <td>Transportation</td> <td></td> <td>0.00</td> <td>0</td>	Transportation		0.00	0
Less 30 Cent Local Effort777314,345Calculated STATE Portion4,651.111,880,910State Tier I483.06195,348Hold Harmless0.000Adjustment to Appropriation0.000Total State SEEK *5,134.172,076,258Prior Year Adjustment0.000Total State Funds5,134.172,076,258Less Capital Outlay40,44040,440Net General Fund SEEK2,035,818FSPK2,035,818Local52,291State0Equalized Growth Nickel0Local0State0State0State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0 <td>LEP</td> <td></td> <td>0.00</td> <td>0</td>	LEP		0.00	0
Calculated STATE Portion4,651.111,880,910State Tier I483.06195,348Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,134.172,076,258Prior Year Adjustment0.000Total State Funds5,134.172,076,258Less Capital Outlay40,440Net General Fund SEEK2,035,818FSPK2,035,818Local20,035,818State0State0State0State0State0State0State0State0State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0	Calculated Base Funding	ng	5,428.42	2,195,255
State Tier I483.06195,348Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,134.172,076,258Prior Year Adjustment0.000Total State Funds5,134.172,076,258Less Capital Outlay40,440Net General Fund SEEK2,035,818FSPK2,035,818Local2,035,818State0State0State0State0State0State0Equalized Growth Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Recallable Nickel0Local0State0 </td <td>Less 30 Cent Local Effor</td> <td>rt</td> <td>777</td> <td>314,345</td>	Less 30 Cent Local Effor	rt	777	314,345
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *5,134.172,076,258Prior Year Adjustment0.000Total State Funds5,134.172,076,258Less Capital Outlay40,44040,440Net General Fund SEEK2,035,818FSPK2,035,818Local52,391State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Fricility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0Cal0State0Cal0State0Cal0State0Cal0State0State0State0State0State0	Calculated STATE Po	rtion	4,651.11	1,880,910
Adjustment to Appropriation0.000Total State SEEK *5,134.172,076,258Prior Year Adjustment0.000Total State Funds5,134.172,076,258Less Capital Outlay40,44040,440Net General Fund SEEK2,035,818FSPK2,035,818Local52,391State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Coral0State0Equalized Facility Funding Nickel0Local0Coral0State0Equalized Facility Funding Nickel0Local0State<	State Tier I		483.06	195,348
Total State SEEK * 5,134.17 2,076,258 Prior Year Adjustment 0.00 0 Total State Funds 5,134.17 2,076,258 Less Capital Outlay 5,134.17 2,076,258 Less Capital Outlay 40,440 40,440 Net General Fund SEEK 2,035,818 FSPK 2,035,818 Local 52,391 State 0 State 0 State 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds5,134.172,076,258Less Capital Outlay40,440Net General Fund SEEK2,035,818FSPK2,035,818Local52,391State76,411Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Coral0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0	Adjustment to Appropriati	ion	0.00	0
Total State Funds5,134.172,076,258Less Capital Outlay40,440Net General Fund SEEK2,035,818FSPK2,035,818Local52,391State76,411Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Kate0Equalized Facility Funding Nickel0Local0Coal0State0Equalized Facility Funding Nickel0Local0	Total State SEEK *		5,134.17	2,076,258
Less Capital Outlay40,440Net General Fund SEEK2,035,818FSPK2,035,818Local52,391State76,411Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cocal0State0Local0State0Local0State0Cocal0State0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State <t< td=""><td>Prior Year Adjustment</td><td></td><td>0.00</td><td>0</td></t<>	Prior Year Adjustment		0.00	0
Net General Fund SEEK2,035,818FSPK52,391Local52,391State76,411Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0State0Coal0State0	Total State Funds		5,134.17	2,076,258
FSPKLocal52,391State76,411Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Cocal0State0Local0State0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0Coca	Less Capital Outlay			40,440
Local52,391State76,411Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Coal0State0Coal0State0Local0Coal0Equalized Facility Funding Nickel0Local0Coal	Net General Fund SE	ЕК		2,035,818
State76,411Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0State0State0State0State0State0Calized Facility Funding Nickel0Local0State	FSPK			
Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0	Local			52,391
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Itocal <td>State</td> <td></td> <td></td> <td>76,411</td>	State			76,411
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0				
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0				
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	State			0
Local0State0Equalized Facility Funding Nickel0Local0	=			0
State 0 Equalized Facility Funding Nickel 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0				0
	Equalized Facility Funding	g Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 40,440 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 186 Fulton Independent

Base Year Levied Equivalent Rate :	97.40
Current Year Levied Equivalent Rate :	97.40
Assessment :	\$104,781,726
Prior Year End of Year Adjusted ADA :	404.4
Prior Year 8 Month Average Free Lunch :	349.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$142,869
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$0

2008 - 2009 School Year

1/10/2008 10:07:37AM

Γ		District	: 191 Gallatin County	
010908_08-09Forecast_SCHDATA_(GrwthFix.xls-LRC 382	22 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,420.0 0.0 1,420.0
Assessment	\$495,492,827		Levied Equivalent Rate	82.9
Per Pupil Assessment	\$348,939		Maximum Tier I Rate	47.5
91-92 State Per Pupil Fun	nding	\$2,719.30		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	5,427,240
At Risk			340.06	482,891
Home & Hospital			37.22	52,852
Exceptional Child			653.10	927,408
Transportation			363.95	516,802
LEP			5.17	7,338
Calculated Base Funding			5,221.50	7,414,531
Less 30 Cent Local Effort			1,047	1,486,478
Calculated STATE Portion			4,174.68	5,928,053
State Tier I			359.46	510,436
Hold Hamless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,534.14	6,438,489
Prior Year Adjustment			0.00	0
Total State Funds			4,534.14	6,438,489
Less Capital Outlay				142,000
Net General Fund SEEK				6,296,489
FSPK				
Local				247,746
State				204,523
Original Growth Nickel				
Local				247,746
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				247,746
State				204,523
Equalized Facility Funding Nicke	el			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 142,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 191 Gallatin County

Base Year Levied Equivalent Rate :	82.90
Current Year Levied Equivalent Rate :	82.90
Assessment :	\$495,492,827
Prior Year End of Year Adjusted ADA :	1,420.0
Prior Year 8 Month Average Free Lunch :	842.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	108.00
Prior Year Home & Hospital :	14.2
Base Year Debt Service :	\$657,027
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	20
Transportation (Unprorated) :	\$627,228

2008 - 2009 School Year

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		District	195 Garrard County	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 382	22 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,359.5 50.0 2,409.5
Assessment	\$815,000,000		Levied Equivalent Rate	69.0
Per Pupil Assessment	\$338,244		Maximum Tier I Rate	47.5
91-92 State Per Pupil Fu	Inding	\$2,563.20		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	9,209,109
At Risk			290.66	700,343
Home & Hospital			10.20	24,565
Exceptional Child			741.59	1,786,861
Transportation			356.53	859,054
LEP			3.35	8,072
Calculated Base Funding			5,224.33	12,588,004
Less 30 Cent Local Effort			1,015	2,445,000
Calculated STATE Portion			4,209.60	10,143,004
State Tier I			372.89	898,489
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,582.49	11,041,493
Prior Year Adjustment			0.00	0
Total State Funds			4,582.49	11,041,493
Less Capital Outlay				240,950
Net General Fund SEEK				10,800,543
FSPK				
Local				407,500
State				359,926
Original Growth Nickel				
Local				407,500
State				359,926
Equalized Growth Nickel				
Local				407,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nic	kel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 240,950 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 195 Garrard County

Base Year Levied Equivalent Rate :	69.00
Current Year Levied Equivalent Rate :	69.00
Assessment :	\$815,000,000
Prior Year End of Year Adjusted ADA :	2,359.5
Prior Year 8 Month Average Free Lunch :	1,221.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	72.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$849,711
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	22
Transportation (Unprorated) :	\$1,042,635

2008 - 2009 School Year

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	Distric	t: 197 Glasgow Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,779.6 29.2 1,808.8
		2007 - 2008 AADA Flus Glowul	1,808.8
Assessment	\$690,000,000	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$381,468	Maximum Tier I Rate	46.9
91-92 State Per Pupil Fu	ınding \$2,450.8	4	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	6,913,234
At Risk		320.94	580,524
Home & Hospital		6.58	11,910
Exceptional Child		667.24	1,206,911
Transportation		204.45	369,804
LEP		5.27	9,540
Calculated Base Funding		5,026.48	9,091,923
Less 30 Cent Local Effort		1,144	2,070,000
Calculated STATE Portion		3,882.07	7,021,923
State Tier I		305.08	551,837
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,187.15	7,573,760
Prior Year Adjustment		0.00	0
Total State Funds		4,187.15	7,573,760
Less Capital Outlay			180,880
Net General Fund SEEK			7,392,880
FSPK			
Local			345,000
State			231,103
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 180,880 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate :	66.90
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$690,000,000
Prior Year End of Year Adjusted ADA :	1,779.6
Prior Year 8 Month Average Free Lunch :	1,012.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	182.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$691,764
Current Year Second Month Growth Factor Percentage :	
LEP:	26
Transportation (Unprorated):	\$448,834

2008 - 2009 School Year

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	Dis	trict: 201 Grant County	
10908_08-09Forecast_SCHDAT	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	3,492.5 75.4
		2007 - 2008 AADA Plus Growth	3,567.9
Assessment	\$1,043,118,561	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$292,362	Maximum Tier I Rate	47.3
91-92 State Per Pupil	Funding \$2,786.01		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	13,636,514
At Risk		301.12	1,074,364
Home & Hospital		8.03	28,659
Exceptional Child		571.47	2,038,961
Transportation		434.04	1,548,603
LEP		1.44	5,137
Calculated Base Funding		5,138.10	18,332,238
Less 30 Cent Local Effort		877	3,129,356
Calculated STATE Portion	n	4,261.01	15,202,882
State Tier I		424.51	1,514,608
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,685.52	16,717,490
Prior Year Adjustment		0.00	0
Total State Funds		4,685.52	16,717,490
Less Capital Outlay			356,790
Net General Fund SEEK			16,360,700
FSPK			
Local			521,559
State			614,817
Original Growth Nickel			
Local			521,559
State			614,817
Equalized Growth Nickel			
Local			521,559
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding N	ickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 356,790 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 201 Grant County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$1,043,118,561
Prior Year End of Year Adjusted ADA :	3,492.5
Prior Year 8 Month Average Free Lunch :	1,874.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	283.00
High Incidence (Speech : Weight 0.24)	148.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service : \$1	
Current Year Second Month Growth Factor Percentage :	
LEP :	14
Transportation (Unprorated) :	\$1,879,524

2008 - 2009 School Year

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		Distric	et: 205 Graves County	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3	8822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,400.0 0.0 4,400.0
Assessment	\$1,236,649,475		Levied Equivalent Rate	40.5
Per Pupil Assessment	\$281,057		Maximum Tier I Rate	47.0
91-92 State Per Pupi	l Funding	\$2,598.68		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	16,816,800
At Risk			273.69	1,204,217
Home & Hospital			12.27	53,969
Exceptional Child			490.87	2,159,812
Transportation			398.93	1,755,303
LEP			6.00	26,418
Calculated Base Funding	5		5,003.76	22,016,519
Less 30 Cent Local Effort	-		843	3,709,948
Calculated STATE Port	ion		4,160.59	18,306,571
State Tier I			195.77	861,388
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,356.36	19,167,959
Prior Year Adjustment			0.00	0
Total State Funds			4,356.36	19,167,959
Less Capital Outlay				440,000
Net General Fund SEE	K			18,727,959
FSPK				
Local				618,325
State				783,075
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 440,000 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 205 Graves County

Base Year Levied Equivalent Rate :	40.50
Current Year Levied Equivalent Rate :	40.50
Assessment :	\$1,236,649,475
Prior Year End of Year Adjusted ADA :	4,400.0
Prior Year 8 Month Average Free Lunch :	2,100.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	283.00
High Incidence (Speech : Weight 0.24)	221.00
Prior Year Home & Hospital :	14.5
Base Year Debt Service : \$	
Current Year Second Month Growth Factor Percentage :	
LEP :	72
Transportation (Unprorated) :	\$2,130,402

2008 - 2009 School Year

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	Distr	ict: 211 Grayson County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	3,787.0 12.9
		2007 - 2008 AADA Plus Growth	3,799.9
Assessment	\$1,127,369,996	Levied Equivalent Rate	50.7
Per Pupil Assessment	\$296,684	Maximum Tier I Rate	47.3
91-92 State Per Pu	pil Funding \$2,770.45		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	14,523,218
At Risk		288.17	1,095,003
Home & Hospital		6.27	23,821
Exceptional Child		618.12	2,348,810
Transportation		408.68	1,552,941
LEP		0.68	2,568
Calculated Base Fundi	-	5,143.92	19,546,361
Less 30 Cent Local Effor	nt	890	3,382,110
Calculated STATE Po	ortion	4,253.87	16,164,251
State Tier I		419.22	1,592,984
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,673.09	17,757,235
Prior Year Adjustment		0.00	0
Total State Funds		4,673.09	17,757,235
Less Capital Outlay			379,990
Net General Fund SE	ЕК		17,377,245
FSPK			
Local			563,685
State			646,583
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 379,990 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 211 Grayson County

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	50.70
Assessment :	\$1,127,369,996
Prior Year End of Year Adjusted ADA :	3,787.0
Prior Year 8 Month Average Free Lunch :	1,910.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	350.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$1,250,063
Current Year Second Month Growth Factor Percentage :	
LEP:	7
Transportation (Unprorated) :	\$1,884,792

2008 - 2009 School Year

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	Dis	trict: 215 Green County	
10908_08-09Forecast_SCHDATA	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,505.0 35.1 1,540.1
Assessment	\$384,309,367	Levied Equivalent Rate	56.2
Per Pupil Assessment	\$249,535	Maximum Tier I Rate	47.7
91-92 State Per Pupil F	Sunding \$2,788.33		
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	5,886,262
At Risk		267.54	412,031
Home & Hospital		13.05	20,099
Exceptional Child		732.39	1,127,949
Transportation		456.57	703,165
LEP		0.24	367
Calculated Base Funding		5,291.79	8,149,873
Less 30 Cent Local Effort		749	1,152,928
Calculated STATE Portion	1	4,543.18	6,996,945
State Tier I		491.72	757,301
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,034.90	7,754,246
Prior Year Adjustment		0.00	0
Total State Funds		5,034.90	7,754,246
Less Capital Outlay			154,010
Net General Fund SEEK			7,600,236
FSPK			
Local			192,155
State			298,367
Original Growth Nickel			0
Local State			0
Equalized Growth Nickel			-
Local			0
Recallable Nickel			
Local			192,155
State			0
Equalized Facility Funding Ni	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 154,010 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 215 Green County

Base Year Levied Equivalent Rate :	56.20
Current Year Levied Equivalent Rate :	56.20
Assessment :	\$384,309,367
Prior Year End of Year Adjusted ADA :	1,505.0
Prior Year 8 Month Average Free Lunch :	718.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	160.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$473,602
Current Year Second Month Growth Factor Percentage :	2.3
LEP :	1
Transportation (Unprorated):	\$853,419

2008 - 2009 School Year

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	Distr	District: 221 Greenup County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,740.0 10.1
		2007 - 2008 AADA Plus Growth	2,750.1
Assessment	\$751,209,190	Levied Equivalent Rate	65.3
Per Pupil Assessment	\$273,157	Maximum Tier I Rate	47.9
91-92 State Per Puj	pil Funding \$2,877.27		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	10,510,882
At Risk		319.81	879,500
Home & Hospital		14.62	40,198
Exceptional Child		787.64	2,166,080
Transportation		423.91	1,165,785
LEP		0.00	0
Calculated Base Fundin	ng	5,367.98	14,762,445
Less 30 Cent Local Effor	-	819	2,253,628
Calculated STATE Po	rtion	4,548.51	12,508,817
State Tier I		467.67	1,286,150
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		5,016.18	13,794,967
Prior Year Adjustment		0.00	0
Total State Funds		5,016.18	13,794,967
Less Capital Outlay			275,010
Net General Fund SE	EK		13,519,957
FSPK			
Local			375,605
State			500,302
Original Growth Nickel			000,002
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 275,010 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 221 Greenup County

Base Year Levied Equivalent Rate :	65.30
Current Year Levied Equivalent Rate :	65.30
Assessment :	\$751,209,190
Prior Year End of Year Adjusted ADA :	2,740.0
Prior Year 8 Month Average Free Lunch :	1,534.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	118.00
Moderate Incidence (Moderate : Weight 1.17)	216.00
High Incidence (Speech : Weight 0.24)	153.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$973,074
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated):	\$1,414,902

2008 - 2009 School Year

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	Distri	ct: 225 Hancock County	
10908_08-09Forecast_SCHDATA	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,440.4 0.0 1,440.4
Assessment	\$575,000,000	Levied Equivalent Rate	68.7
Per Pupil Assessment	\$399,195	Maximum Tier I Rate	47.3
91-92 State Per Pupil I	Funding \$2,555.15		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	5,505,209
At Risk		208.96	300,983
Home & Hospital		5.68	8,188
Exceptional Child		678.93	977,935
Transportation		422.04	607,900
LEP		0.25	367
Calculated Base Funding		5,137.86	7,400,582
Less 30 Cent Local Effort		1,198	1,725,000
Calculated STATE Portio	n	3,940.28	5,675,582
State Tier I		292.76	421,693
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,233.04	6,097,275
Prior Year Adjustment		0.00	0
Total State Funds		4,233.04	6,097,275
Less Capital Outlay			144,040
Net General Fund SEEK			5,953,235
FSPK			
Local			287,500
State			171,267
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Ni	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 144,040 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 225 Hancock County

Base Year Levied Equivalent Rate :		
Current Year Levied Equivalent Rate :	68.70	
Assessment :	\$575,000,000	
Prior Year End of Year Adjusted ADA :	1,440.4	
Prior Year 8 Month Average Free Lunch :	525.0	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	54.00	
Moderate Incidence (Moderate : Weight 1.17)	93.00	
High Incidence (Speech : Weight 0.24)	84.00	
Prior Year Home & Hospital :	2.2	
Base Year Debt Service :	\$459,233	
Current Year Second Month Growth Factor Percentage :	0.0	
LEP :	1	
Transportation (Unprorated) :	\$737,799	

2008 - 2009 School Year

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District: 23	31 Hardin	County
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010908_08-09Forecast_SCH	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	12,400.0
	_	Growth	199.6
		2007 - 2008 AADA Plus Growth	12,599.6
Assessment	\$5,352,876,876	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$424,845	Maximum Tier I Rate	47.9
91-92 State Per I	Pupil Funding \$2,566.86		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	48,155,671
At Risk		231.01	2,910,644
Home & Hospital		21.33	268,728
Exceptional Child		815.92	10,280,225
Transportation		463.67	5,842,049
LEP		5.82	73,382
Calculated Base Fun	ding	5,359.75	67,530,699
Less 30 Cent Local Eff	fort	1,275	16,058,631
Calculated STATE	Portion	4,085.22	51,472,068
State Tier I		272.71	3,436,068
Hold Harmless		0.00	0
Adjustment to Appropri	ation	0.00	0
Total State SEEK *		4,357.93	54,908,136
Prior Year Adjustment	t	0.00	0
Total State Funds		4,357.93	54,908,136
Less Capital Outlay			1,259,960
Net General Fund S	SEEK		53,648,176
FSPK			
Local			2,676,438
State			1,336,534
Original Growth Nicke	1		
Local			2,676,438
State			0
Equalized Growth Nick	æl		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fund	ing Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 1,259,960 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 231 Hardin County

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$5,352,876,876
Prior Year End of Year Adjusted ADA :	12,400.0
Prior Year 8 Month Average Free Lunch :	5,077.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	325.00
Moderate Incidence (Moderate : Weight 1.17)	1,560.00
High Incidence (Speech : Weight 0.24)	420.00
Prior Year Home & Hospital :	72.2
Base Year Debt Service :	\$3,787,806
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	200
Transportation (Unprorated) :	\$7,090,473

2008 - 2009 School Year

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District: 235	Harlan	County
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		neu zee manun county	
10908_08-09Forecast_SCHDATA_Grw	thFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	3,940. 0.
		2007 - 2008 AADA Plus Growth	3,940.0
Assessment \$1,	021,275,000	Levied Equivalent Rate	51.8
Per Pupil Assessment	\$259,207	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	g \$2,965.30		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	15,058,680
At Risk		439.00	1,729,646
Home & Hospital		15.59	61,413
Exceptional Child		708.72	2,792,353
Transportation		385.11	1,517,314
LEP		0.09	367
Calculated Base Funding		5,370.51	21,159,773
Less 30 Cent Local Effort			3,063,825
Calculated STATE Portion		4,592.89	18,095,948
State Tier I Hold Harmless		485.09 0.00	1,911,266 0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,077.98	20,007,214
Prior Year Adjustment		0.00	0
Total State Funds		5,077.98	20,007,214
Less Capital Outlay			394,000
Net General Fund SEEK			19,613,214
FSPK			
Local			510,638
State			744,252
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 394,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 235 Harlan County

Base Year Levied Equivalent Rate :	51.80
Current Year Levied Equivalent Rate :	51.80
Assessment :	\$1,021,275,000
Prior Year End of Year Adjusted ADA :	3,940.0
Prior Year 8 Month Average Free Lunch :	3,017.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	429.00
High Incidence (Speech : Weight 0.24)	238.00
Prior Year Home & Hospital :	16.5
Base Year Debt Service :	\$1,055,922
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	1
Transportation (Unprorated) :	\$1,841,546

2008 - 2009 School Year

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Growth 0.0		Distric	District: 236 Harlan Independent	
Assessment \$118,000,000 Levied Equivalent Rate \$7.5 Per Pupil Assessment \$155,263 Maximum Tier I Rate \$46.5 91-92 State Per Pupil Funding \$2,916.82 Total Total Guaranteed Base * 3,822.00 2,904,720 Ar.8 is 355.66 255.119 Home & Hospital \$7.5 \$7.5 \$5955 \$5002 418.012 Transportation \$142,24 108.106 \$162,24 108.106 LFP	010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200		760.0 0.0
Per Pupil Assessment \$155,263 Maximum Tier I Rate 465 91-92 State Per Pupil Funding \$2,916.82 Total SEEK CALCULATION: Per Pupil Total Gauranteed Base * 3,822,00 2,904,720 At Risk 335.68 225511 Home & Hospital 7,84 5,955 Exceptional Child 550,02 418,012 Tamsportation 142,24 108,06 LEF			2007 - 2008 AADA Plus Growth	760.0
91-92 State Per Pupil Funding \$2,916.82 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,904,720 At Risk 335.68 225,119 Home & Hospital 7.84 5,955 Exceptional Child 550.02 418,012 Transportation 142,24 108,106 LEF	Assessment	\$118,000,000	Levied Equivalent Rate	57.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,322.00 2,904.720 At Risk 335.68 225,119 Home & Hospital 7,84 5,955 Exceptional Child 500.02 418,012 Transportation 142.24 108,016 LEP 0.00 0 Calculated Base Funding 4,857.78 3,691,912 Less Out Local Effort 4,4857.78 3,691,912 Less Out Local Effort 4,4857.78 3,691,912 State Tier I 554,51 421,426 Bold Hamaless 0.00 0 Out State States 4,946,50 3,759,338 Prior Year Adjustment 0.00 0 Total State Funds 4,946,50 3,759,338 Prior Year Adjustment 0.00 0 Total State Funds 4,946,50 3,759,338 Prior Year Adjustment 0.00 0 Net General Fund SEEK 3,683,338 FJFK 10 10 Local 0	Per Pupil Assessment	\$155,263	Maximum Tier I Rate	46.5
Guaranteed Base * 3,822.00 2,904,720 At Risk 335.68 225,119 Home & Hospital 7,84 5,955 Exceptional Child 550.02 418,012 Transportation 142,24 108,106 LEP	91-92 State Per Puj	pil Funding \$2,916.82		
At Risk 335.68 255.119 Home & Hospital 7.84 5.955 Exceptional Child 550.02 418.012 Transportation 142.24 108.106 LEP	SEEK CALCULATION:		Per Pupil	<u>Total</u>
At Risk 335.68 255,119 Home & Hospital 7.84 5,955 Exceptional Child 550.02 418,012 Transportation 142,24 108,106 LEP 0.00 0 Calculated Base Funding 4,857,78 3,691,912 Less 30 Cent Local Effort 466 354,000 Calculated STATE Portion 4,391,99 3,337,912 State Tier I 554,51 421,425 Hold Harmless 0.00 0 Otadulated STATE Portion 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,946,50 3,759,338 Prior Year Adjustment 0.00 0 Total State Funds 4,946,50 3,759,338 Less Capital Outlay 76,000 76,000 Net General Fund SEEK 3,683,338 789,000 State 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 Local	Guaranteed Base *		3,822.00	2,904,720
Exceptional Child 550.02 418,012 Transportation 142,24 108,106 LEP 0.00 0 Calculated Base Funding 4,857,78 3,691,912 Less 30 Cent Local Effort 466 354,000 Calculated STATE Portion 4,391,99 3,337,912 State Tier I 554,51 421,426 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,946,50 3,759,338 Prior Year Adjustment 0.00 0 Total State Funds 4,946,50 3,759,338 Less Capital Outlay 76,000 0 Net General Fund SEEK 3,683,338 FSPK Local 59,000 State 0 0 State 0 0 State 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0<	At Risk			
Exceptional Child 550.02 418.012 Transportation 142.24 108,106 LEP 0.00 0 Catculated Base Funding 4,857.78 3,691,912 Less 30 Cent Local Effort 466 354,000 Catculated STATE Portion 4,391.99 3,337,912 State Tier I 554,51 421,426 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,946,50 3,759,338 Prior Year Adjustment 0.00 0 Total State Funds 4,946,50 3,759,338 Less Capital Outlay 76,000 0 Net General Fund SEEK 3,683,338 FSPK Iccal 59,000 State 0 0 State 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 State 0	Home & Hospital		7.84	5,955
Transportation 142.24 108,106 LEP 0.00 0 Calculated Base Funding 4,857.78 3,691,912 Less 30 Cent Local Effort 466 354,000 Calculated STATE Portion 4,391.99 3,337,912 State Tier I 554.51 421,426 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,946.50 3,759,338 Prior Year Adjustment 0.00 0 Total State Funds 4,946.50 3,759,338 Less Capital Outlay 76,000 0 Net General Fund SEEK 3,683,338 59,000 State 3,063,338 183,000 State 0 183,000 State 0 0 State 0 0 State 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 Local 0 0 S			550.02	
LEP 0.00 0 Calculated Base Funding 4,857.78 3,691.912 Less 30 Cent Local Effort 466 354,000 Calculated STATE Portion 4,391.99 3,337.912 State Tier1 554.51 421,426 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,946.50 3,759,338 Prior Year Adjustment 0.00 0 Total State Funds 4,946.50 3,759,338 Less Capital Outlay 76,000 0 Net General Fund SEEK 3,683,338 FSPK 1 183,060 Original Growth Nickel 0 0 Local 0 0 State 0 0 State 0 0 Cacal State Size Sciel 0 0 State 0 0 0 State 0 0 0 Local 0 0 0			142.24	
Less 30 Cent Local Effort466354,000Calculated STATE Portion4,391.993,337,912State Tier I554.51421,426Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *4,946.503,759,338Prior Year Adjustment0.000Total State SEEK *4,946.503,759,338Less Capital Outlay76,0000Net General Fund SEEK3,683,338FSPK102al59,000State00Coal0State0State0State0State0State0State0State0State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Calculated STATE Portion4,391.993,337,912State Tier I554,51421,426Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,946,503,759,338Prior Year Adjustment0.000Total State SEEK *4,946,503,759,338Less Capital Outlay76,0000Net General Fund SEEK3,683,338FSPK3,683,338Local59,000State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Enter0Enter0Enter <td></td> <td>0</td> <td></td> <td></td>		0		
State Tier I554,51421,426Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *4,946,503,759,338Prior Year Adjustment0.000Total State Funds4,946,503,759,338Less Capital Outlay76,00076,000Net General Fund SEEK3,683,338FSPK3,683,338Local59,000State0Original Growth Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0Equalized Facility Funding Nickel0Local0State0State0State0Equalized Facility Funding Nickel0Local0State0State0State0State0	Calculated STATE Po	rtion	4,391.99	
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,946.503,759,338Prior Year Adjustment0.000Total State Funds4,946.503,759,338Less Capital Outlay76,00076,000Net General Fund SEEK3,683,338FSPK1059,000Local59,000State0Coal0Recallable Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Local0Equalized Facility Funding Nickel0Local0Local0Local0Local0Local0Local0	State Tier I			
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Prior Year Adjustment0.000Total State Funds4.946.503.759.338Less Capital Outlay76,000Net General Fund SEEK3.683.338FSPK3.683.338Local59,000State183,060Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cocal0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel	Adjustment to Appropriati	on	0.00	0
Prior Year Adjustment0.000Total State Funds4.946.503.759.338Less Capital Outlay76,000Net General Fund SEEK3.683.338FSPK3.683.338Local59,000State183,060Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cocal0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel	Total State SEEK *		4,946.50	3,759,338
Less Capital Outlay76,000Net General Fund SEEK3,683,338FSPK3,683,338Local59,000State183,060Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cocal0State0Local0State0Cocal0State0Equalized Facility Funding Nickel0Local0Cocal0State0Cocal0State0Equalized Facility Funding Nickel0Local0State0	Prior Year Adjustment			
Net General Fund SEEK3,683,338FSPK59,000Local59,000State183,060Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kecallable Nickel0Local0State0Recallable Nickel0Local0State0Local0 <td>Total State Funds</td> <td></td> <td>4,946.50</td> <td>3,759,338</td>	Total State Funds		4,946.50	3,759,338
FSPKLocal59,000State183,060Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Local0State0Local0State0Local0State0Local0State0Equalized Facility Funding Nickel0Local0	Less Capital Outlay			76,000
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Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0				0
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0				0
Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Equalized Growth Nickel			
Local0State0Equalized Facility Funding Nickel0Local0	Local			0
State 0 Equalized Facility Funding Nickel Local 0				
Equalized Facility Funding Nickel Local 0				
Local 0				0
	Equalized Facility Funding	y Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 76,000 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 236 Harlan Independent

Base Year Levied Equivalent Rate :	57.50
Current Year Levied Equivalent Rate :	57.50
Assessment :	\$118,000,000
Prior Year End of Year Adjusted ADA :	760.0
Prior Year 8 Month Average Free Lunch :	445.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	51.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$110,201
Current Year Second Month Growth Factor Percentage :	-4.8
LEP:	0
Transportation (Unprorated) :	\$131,198

2008 - 2009 School Year

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Growth 12.9		Dist	rict: 241 Harrison County	
Per Pupil Assessment \$337,451 Maximum Tier 1 Rate 47.4 91-92 State Per Pupil Funding \$2,739.10 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 10,980,224 At Risk 277.98 798,607 Home & Hospital 15.03 43,175 Exceptional Child 666,54 1,914,898 Transportation 406,422 1,164,733 LEP	010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	Growth	2,860.0 12.9 2,872.9
91-92 State Per Pupil Funding \$2,739.10 SEEK CALCULATION: Per Pupil Total Garantieed Base * 3,822.00 10,980,224 At Risk 277.98 798,607 Home & Hospital 15.03 43,175 Exceptional Child 666-54 1,914,898 Transportation 405,42 1,164,733 LEP	Assessment	\$969,463,802	Levied Equivalent Rate	48.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 10,980,224 At Risk 277.98 798,607 Home & Hospital 15.03 43,175 Exceptional Child 666:54 1,914,898 Transportation 405.42 1,164,733 LFP 3.07 8,806 Calculated Base Funding 5,190.04 14,910,443 Less 30 Cent Local Effort 2,098,391 Calculated STATE Fortion 4,177.69 Calculated STATE Fortion 4,177.69 12,002,052 State Tier I 372.20 1,069,300 Global Hamiless 0.00 0 0 0 0 Adjustment to Appropriation 0.00 0 0 0 0 0 0 0 0 12,071,352 Dir/y Fear Adjustment 0.00 0 287,290 Net General Fund SEEK 12,784,062 12,784,062 12,784,062 12,784,062 12,784,062 12,784,062 12,784,062 12,784,062 12,784,062 12,784,062 12,784,062 12,784,062<	Per Pupil Assessment	\$337,451	Maximum Tier I Rate	47.4
Guaranteed Base * 3,822.00 10,980,224 At Risk 277.98 798,607 Home & Hospital 15.03 43,175 Exceptional Child 666.54 1,914,898 Transportation 405.42 1,164,733 LEF .3.07 8,806 Calculated Base Funding 5,190.04 14,910,443 Less 30 Ceat Local Effort 1,012 2,908,391 Calculated STATE Portion 4,177.69 12,002,052 State Tier I 372.20 1,069,300 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,549.89 13,071,352 Prior Year Adjustment 0.00 0 Total State Funds 2459.89 13,071,352 Less Capital Outlay 287,290 Net General Fund SEEK 12,784,062 FSFK	91-92 State Per Pup	bil Funding \$2,739.10)	
At Risk 277.98 798,607 Home & Hospital 15.03 44,175 Exceptional Child 666.54 1,914,898 Transportation 405,42 1,164,733 LEP .3.07 8,806 Calculated Base Funding 5,190,04 14,910,443 LEP .3.07 8,806 Calculated Base Funding 5,190,04 14,910,443 Less 30 Cent Local Effort 1,012 2,908,391 Calculated STATE Portion 4,177,69 12,002,052 State Tier I 372.20 1,069,300 Hold Hammless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,549,89 13,071,352 Prior Year Adjustment 0.00 0 Total State Funds 287,290 Net General Fund SEEK 12,784,062 FSFK Local 0 0 Local .00 0 0 State .00 .00 0 Local .00 <	SEEK CALCULATION:		Per Pupil	<u>Total</u>
At Risk 277.98 798,607 Home & Hospital 15.03 43,175 Exceptional Child 666.54 1,914,898 Transportation 405.42 1,164,733 LEF .307 8,806 Calculated Base Funding 5,190.04 14,910,443 Less 30 Cent Local Effort 1,012 2,908,391 Calculated STATE Portion 4,177.69 12,002,052 State Tier I 372.20 1,069,300 Hold Harmless 0.00 0 Adjustment to Appropriation .0.00 0 Total State SEEK * 4,549.89 13,071,352 Prior Year Adjustment .0.00 0 Total State Funds .2459.89 13,071,352 Less Capital Outlay .287,290 Net General Fund SEEK 12,784,062 FSPK	Guaranteed Base *		3.822.00	10,980,224
Exceptional Child 666.54 1,914,898 Transportation 405.42 1,164,733 LEP	At Risk			
Transportation 405.42 1,164,733 LEP 3.07 8,806 Calculated Base Funding 5,190,04 14,910,443 Less 30 Cent Local Effort 1,012 2,908,391 Calculated STATTE Portion 4,177,69 12,002,052 State Tier I 372.20 1,069,300 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,549,89 13,071,352 Prior Year Adjustment 0.00 0 Total State Funds 4,549,89 13,071,352 Less Capital Outlay 287,290 0 Net General Fund SEEK 12,784,062 FSPK 12,024 430,287 Local 0 0 State 00 0 State 00 0 Local 0 0 Kate 0 0 Local 0 0 State 00 0 Local 0 0 </td <td>Home & Hospital</td> <td></td> <td>15.03</td> <td>43,175</td>	Home & Hospital		15.03	43,175
LEP 3.07 8,866 Calculated Base Funding 5,190.04 14,910.443 Less 30 Cent Local Effort 1,012 2,908,391 Calculated STATE Portion 4,177.69 12,002,052 State Tier I 372.20 1,069,300 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,549.89 13,071,352 Prior Year Adjustment 0.00 0 Total State Funds 4,549.89 13,071,352 Less Capital Outlay 287,290 0 Net General Fund SEEK 12,784,062 FSPK 287,290 13,071,352 Local 484,732 5 State 0 30,287 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0 Local 0 0 State 0	Exceptional Child		666.54	1,914,898
Calculated Base Funding 5,190,04 14,910,443 Less 30 Cent Local Effort 1,012 2,908,391 Calculated STATE Portion 4,177,69 12,002,052 State Tier I 372,20 1,069,300 Hold Hammless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,549,89 13,071,352 Prior Year Adjustment 0,00 0 Total State Funds 4,549,89 13,071,352 Less Capital Outlay 287,290 0 Net General Fund SEEK 12,784,062 12,784,062 FSPK 200 0 0 Local 484,732 5tate 00 State 00 0 0 State 00 0 0 State 00 0 0 Local 00 0 0 State 00 0 0 Local 00 0 0 State 00 0 </td <td>Transportation</td> <td></td> <td>405.42</td> <td>1,164,733</td>	Transportation		405.42	1,164,733
Less 30 Cent Local Effort1,0122,908,391Calculated STATE Portion4,177.6912,002,052State Tier I372.201,069,300Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *4,549,8913,071,352Prior Year Adjustment0.000Total State Funds4,549,8913,071,352Less Capital Outlay287,290287,290Net General Fund SEEK12,784,06212,784,062FSPK12,002,0870Local00State00State00State00State00State00State00State00State00State00State00State00State00Local00State00State00Local00State00Local00State00Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0L	LEP		3.07	8,806
Calculated STATE Portion4,177.6912,002,052State Tier I372.201,069,300Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *4,549,8913,071,352Prior Year Adjustment0.000Total State Funds4,549,8913,071,352Less Capital Outlay287,290287,290Net General Fund SEEK12,784,06212,784,062FSPK12,024484,732Jate03tate0State000State00State00State00State00State00State00Local00State00Equalized Growth Nickel0Local00State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0<	Calculated Base Fundin	ng	5,190.04	14,910,443
State Tier I372.201,069,300Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *4,549,8913,071,352Prior Year Adjustment0.000Total State Funds4,549,8913,071,352Less Capital Outlay287,290Net General Fund SEEK12,784,062FSPK12,784,062Local430,287Original Growth Nickel0Local0State0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State	Less 30 Cent Local Effor	t	1,012	2,908,391
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,549.8913,071,352Prior Year Adjustment0.000Total State Funds4,549.8913,071,352Less Capital Outlay287,290287,290Net General Fund SEEK12,784,062FSPK12,784,062Local484,732State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kecallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0 <t< td=""><td>Calculated STATE Por</td><td>tion</td><td>4,177.69</td><td>12,002,052</td></t<>	Calculated STATE Por	tion	4,177.69	12,002,052
Adjustment to Appropriation0.000Total State SEEK *4,549.8913,071,352Prior Year Adjustment0.000Total State Funds4,549.8913,071,352Less Capital Outlay287,290287,290Net General Fund SEEK12,784,062FSPK484,732Local484,732State00State00Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State	State Tier I		372.20	1,069,300
Total State SEEK *4,549.8913,071,352Prior Year Adjustnent0.000Total State Funds4,549.8913,071,352Less Capital Outlay4,549.8913,071,352Less Capital Outlay287,290287,290Net General Fund SEEK12,784,062FSPK12,784,062Local484,732State0State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds4,549.8913,071,352Less Capital Outlay287,290Net General Fund SEEK12,784,062FSPK12,784,062Local484,732State430,287Original Growth Nickel0Local0State0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Adjustment to Appropriation	on	0.00	0
Total State Funds4,549.8913,071,352Less Capital Outlay287,290Net General Fund SEEK12,784,062FSPK12,784,062Local484,732State430,287Original Growth Nickel0Local0State0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Kate0Equalized Facility Funding Nickel0Local0Cocal0Equalized Facility Funding Nickel0Local0Cocal0Equalized Facility Funding Nickel0Local0Cocal0Cocal0Equalized Facility Funding Nickel0Local0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0 <tr< td=""><td>Total State SEEK *</td><td></td><td>4,549.89</td><td>13,071,352</td></tr<>	Total State SEEK *		4,549.89	13,071,352
Less Capital Outlay287,290Net General Fund SEEK12,784,062FSPK12,784,062Local484,732State430,287Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Col0	Prior Year Adjustment		0.00	0
Net General Fund SEEK12,784,062FSPK12,784,062Local484,732State430,287Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal <t< td=""><td>Total State Funds</td><td></td><td>4,549.89</td><td>13,071,352</td></t<>	Total State Funds		4,549.89	13,071,352
FSPKLocal484,732State430,287Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Cocal0Recallable Nickel0Local0State0State0Cocal0State0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0 </td <td>Less Capital Outlay</td> <td></td> <td></td> <td>287,290</td>	Less Capital Outlay			287,290
Local484,732State430,287Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Cocal0State0State0Local0State0State0Cocal0Equalized Facility Funding Nickel0Local0Cocal0	Net General Fund SEI	EK		12,784,062
Local484,732State430,287Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Cocal0State0State0Local0State0State0Cocal0Equalized Facility Funding Nickel0Local0Cocal0	FSPK			
State430,287Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Journal Facility Funding Nickel0Local0State0Stat				484.732
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Note0State0<	State			
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Col0Local0D0Local0 <t< td=""><td>Original Growth Nickel</td><td></td><td></td><td></td></t<>	Original Growth Nickel			
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			0
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	State			0
Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Equalized Growth Nickel			
Local0State0Equalized Facility Funding Nickel0Local0	Local			0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 287,290 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 241 Harrison County

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$969,463,802
Prior Year End of Year Adjusted ADA :	2,860.0
Prior Year 8 Month Average Free Lunch :	1,393.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	281.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	11.6
Base Year Debt Service :	\$897,393
Current Year Second Month Growth Factor Percentage :	0.5
LEP:	24
Transportation (Unprorated) :	\$1,413,628

2008 - 2009 School Year

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	Ι	District: 245 Hart County	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,150.0 0.0
		2007 - 2008 AADA Plus Growth	2,150.0
Assessment	\$567,426,429	Levied Equivalent Rate	61.0
Per Pupil Assessment	\$263,919	Maximum Tier I Rate	47.9
91-92 State Per Pupil Fu	ınding \$3,068.3	31	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	8,217,300
At Risk		326.70	702,407
Home & Hospital		12.12	26,054
Exceptional Child		762.52	1,639,409
Transportation		463.12	995,701
LEP		0.51	1,101
Calculated Base Funding		5,386.97	11,581,972
Less 30 Cent Local Effort		792	1,702,279
Calculated STATE Portion		4,595.21	9,879,693
State Tier I		481.95	1,036,199
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,077.16	10,915,892
Prior Year Adjustment		0.00	0
Total State Funds		5,077.16	10,915,892
Less Capital Outlay			215,000
Net General Fund SEEK			10,700,892
FSPK			
Local			283,713
State			401,062
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			-
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 245 Hart County

Base Year Levied Equivalent Rate :	61.00
Current Year Levied Equivalent Rate :	61.00
Assessment :	\$567,426,429
Prior Year End of Year Adjusted ADA :	2,150.0
Prior Year 8 Month Average Free Lunch :	1,225.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	221.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$749,576
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	3
Transportation (Unprorated) :	\$1,208,474

2008 - 2009 School Year

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		Distric	t: 246 Hazard Independent	
Assessment \$219,137,200 Levied Equivalent Rate 68.7 Per Popil Assessment \$239,473 Maximum Tier I Rate 68.7 91-92 State Per Pupil Funding \$2,559.21 Total SEEK CALCULATION: Per Pupil Total 3,353,805 At Risk 311.64 273,464 737,464 Home Af Hopital 5.94 5.211 2.231,403 Tansportation 171.17 150,98 5.41 LEP	010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200		830.0 47.5
Per Pupil Assessment \$239,473 Maximum Tier I Rate 46.7 91-92 State Per Pupil Funding \$2,559.92 Tatal SEEK CALCULATION: Per Pupil Tatal Guaranteed Base * 3,822.00 3,353.805 At Risk 311.64 273,464 Home & Hospital 5.94 5.211 Exceptional Child 619.49 543,603 Transportation 171.17 150,198 LEF			2007 - 2008 AADA Plus Growth	877.5
91-92 State Per Pupil Funding \$2,559.92 SPEK CALCULATION: Per Pupil Total Garantheed Base * 3,322.00 3,333,805 At Risk 311.64 273,464 Home & Hospital 5.94 5.21 Exceptional Child 619.49 543,603 Transportation 171.17 150,198 LEP	Assessment	\$210,137,200	Levied Equivalent Rate	68.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,852.00 3,353.805 At Risk 311.64 273.464 Home & Hospital 5.94 5.211 Exceptional Child 619.499 543.603 Transportation 171.17 150.198 LEP 0.00 0 Calculated Base Funding 4.930.24 4.326.281 Less 30 Cent Local Effort 718 630.412 Calculated STATE Portion 4.211.82 3.095.869 State Tier I 464.94 407.985 Hold Harmless 0.00 0 Otal State STATE Portion 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK 4.676.76 4.103.854 Prior Year Adjustment 0.00 0 Total State Funds 4.07.60 4.103.854 Less Capital Outlay 87.750 Net General Fund SEEK 4.016.104 FNFK Inceal 0 0 Local 0 0 <td>Per Pupil Assessment</td> <td>\$239,473</td> <td>Maximum Tier I Rate</td> <td>46.7</td>	Per Pupil Assessment	\$239,473	Maximum Tier I Rate	46.7
Gnaranteed Base * 3.322.00 3.353,805 At Risk 311.64 273,464 Home & Hospital 5.94 5,211 Exceptional Child 619,4/9 543,603 Transportation 171,17 150,198 LEF	91-92 State Per Puj	pil Funding \$2,559.92		
At Risk 311.64 273,464 Home & Hospital 5.94 5.21 Exceptional Child 619.49 543,603 Transportation 171.17 150.198 LEF	SEEK CALCULATION:		Per Pupil	Total
At Risk 311.64 273,464 Home & Hospital 5.94 5,21 Exceptional Child 619,49 543,603 Transportation 171,17 150,198 LEF	Guaranteed Base *		3,822.00	3,353,805
Exceptional Child 619.49 543,603 Transportation 171.17 150,198 LEP 0.00 0 Calculated Base Funding 4,330,24 4,326,281 Less 30 Cent Local Effort 718 630,412 Calculated STATE Portion 4,211.82 3,695,869 State Tier I 464.94 407,985 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,676.76 4,103,854 Prior Year Adjustment 0.00 0 Total State Funds 4,676.76 4,103,854 Prior Year Adjustment 0.00 0 Total State Funds 4,676.76 4,103,854 Less Capital Outlay 87,750 Net General Fund SEEK 4,016,104 FSFK Local 0 0 Local 0 0 5,069 State 0 0 0 Local 0 0 0 State 0 <td< td=""><td>At Risk</td><td></td><td></td><td></td></td<>	At Risk			
Exceptional Child 619.49 543,603 Transportation 171.17 150,198 LEP 0.00 0 Calculated Base Ending 4,930,24 4,326,281 Less 30 Cent Local Effort 718 630,412 Calculated STATE Portion 4,211.82 3,695,869 State Tier I 464.94 407,985 Hold Hambles 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,676,76 4,103,884 Prior Year Adjustment 0.00 0 Total State Funds 4,676,76 4,103,884 Prior Year Adjustment 0.00 0 Total State Funds 4,676,76 4,103,884 Prior Year Adjustment 0.00 0 Total State Funds 4,016,104 87,750 Net General Fund SEEK 4,016,104 105,069 State 0 0 87,750 Original Growth Nickel 0 0 0 Local 0 0 <	Home & Hospital		5.94	5,211
Transportation 171.17 150,198 LEP 0.00 0 Calculated Base Funding 4,930,24 4,326,281 Less 30 Cent Local Effort 718 630,412 Calculated STATTE Portion 4,211.82 3,695,869 State Tier I 464.94 407,985 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,676.76 4.103,854 Prior Year Adjustment 0.00 0 Total State Funds 4,676.76 4.103,854 Prior Year Adjustment 0.00 0 Total State Funds 4,676.76 4.103,854 Less Capital Outay 87,750 Net General Fund SEEK 4,016,104 FSPK Local 105,069 5 Local 0 0 0 0 State 0 0 0 0 Local 0 0 0 0 State 0 0 0 0			619.49	543,603
LEP0.000Calculated Base Funding4,930,244,326,281Less 30 Cent Local Effort718630,412Calculated STATE Portion4,211,823,695,869State Tier I464,94407,985Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *4,676,764,103,854Prior Year Adjustment0.000Total State Funds4,676,764,103,854Less Capital Outlay87,75087,750Net General Fund SEEK4,016,10487,750FSK105,0691174,415Original Growth Nickel00Local00State00State00State00State00State00Cocal00State00State00Local00State00State00Local00State00Local00State00Local00State00Local00State00State00Local00State00Local00State0Local0Local0			171.17	
Less 30 Cent Local Effort718630,412Calculated STATE Portion4,211.823,695,869State Tier I464.94407,985Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *4,676.764,103,854Prior Year Adjustment0.000Total State Finds4,676.764,103,854Less Capital Outlay4,676.764,103,854Vest General Fund SEEK4,016,10487,750Net General Fund SEEK4,016,104105,069State000State00Coal00State00State00State00State00State00Local00State00Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0State0State0State0State<			0.00	0
Calculated STATE Portion4,211.823,695,869State Tier 1464.94407,985Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *4,676.764,103,854Prior Year Adjustment0.000Total State Funds4,676.764,103,854Less Capital Outlay87,75087,750Net General Fund SEEK4,016,104105,069State105,069174,415Original Growth Nickel00Local00State00Recallable Nickel00Local00State00Equalized Growth Nickel00Local00State00Equalized Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0<	Calculated Base Fundin	ng	4,930.24	4,326,281
State Tier I464.94407,985Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *4,676.764,103,854Prior Year Adjustment0.000Total State Funds4,676.764,103,854Less Capital Outlay87,75087,750Net General Fund SEEK4,016,10487,750FSPK105,069114,415Original Growth Nickel0Local0State0State0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Fundity Funding Nickel0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0State0State <td>Less 30 Cent Local Effor</td> <td>t</td> <td>718</td> <td>630,412</td>	Less 30 Cent Local Effor	t	718	630,412
Hold Hamless0.000Adjustnent to Appropriation0.000Total State SEEK *4,676.764,103,854Prior Year Adjustnent0.000Total State Funds4,676.764,103,854Less Capital Outlay87,75087,750Net General Fund SEEK4,016,104FSPK105,069Local105,069State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0	Calculated STATE Po	rtion	4,211.82	3,695,869
Adjustment to Appropriation0.000Total State SEEK *4,676.764,103,854Prior Year Adjustment0.000Total State Funds4,676.764,103,854Less Capital Outlay4,676.764,103,854Less Capital Outlay87,75087,750Net General Fund SEEK4,016,104105,069FSPK105,069105,069State105,069105,069State00Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0State0State0Equalized Facility Funding Nickel0State0State0State0 <td>State Tier I</td> <td></td> <td>464.94</td> <td>407,985</td>	State Tier I		464.94	407,985
Total State SEEK *4,676.764,103,854Prior Year Adjustment0.000Total State Funds4,676.764,103,854Less Capital Outlay4,676.764,103,854Less Capital Outlay87,75087,750Net General Fund SEEK4,016,10487,750FSPK105,069105,069State105,069State00State0State0State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds4,676.764,103,854Less Capital Outlay87,750Net General Fund SEEK4,016,104FSPK4,016,104FSPK105,069State105,069State0Cocal0State0Cocal0State0Cocal0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0Stat	Adjustment to Appropriati	on	0.00	0
Total State Funds4,676.764,103,854Less Capital Outlay87,750Net General Fund SEEK4,016,104FSPK105,069Local105,069State174,415Original Growth Nickel0Local0State0State0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Keel0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Total State SEEK *		4,676.76	4,103,854
Less Capital Outlay87,750Net General Fund SEEK4,016,104FSPK105,069State105,069State174,415Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0State0Cocal0State0Equalized Facility Funding Nickel0Local0Cocal	Prior Year Adjustment		0.00	0
Net General Fund SEEK4,016,004FSPKILocal105,069State174,415Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Local0State0State0Recallable Nickel0Local0State0State0Cocal0State0State0State0State0State0State0State0Epualized Facility Funding Nickel0Local0Nu0State0 <td>Total State Funds</td> <td></td> <td>4,676.76</td> <td>4,103,854</td>	Total State Funds		4,676.76	4,103,854
FSPKLocal105,069State174,415Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Cocal0State0Local0State0Local0State0Local0State0State0State0State0State0State0State0Equalized Facility Funding Nickel0Local0State </td <td>Less Capital Outlay</td> <td></td> <td></td> <td>87,750</td>	Less Capital Outlay			87,750
Local105,069State174,415Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Original Growth Nickel0Local0State0State0State0Goal0Equalized Facility Funding Nickel0Local0State <td< td=""><td>Net General Fund SE</td><td>EK</td><td></td><td>4,016,104</td></td<>	Net General Fund SE	EK		4,016,104
Local105,069State174,415Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Original Growth Nickel0Local0State0State0State0Goal0Equalized Facility Funding Nickel0Local0State <td< td=""><td>FSPK</td><td></td><td></td><td></td></td<>	FSPK			
State174,415Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Journal Facility Funding Nickel0Local0State0Stat	Local			105.069
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Cond <td< td=""><td></td><td></td><td></td><td></td></td<>				
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0				
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0				
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	State			0
Local0State0Equalized Facility Funding Nickel0Local0				0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	g Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 87,750 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate :	68.70
Current Year Levied Equivalent Rate :	68.70
Assessment :	\$210,137,200
Prior Year End of Year Adjusted ADA :	830.0
Prior Year 8 Month Average Free Lunch :	477.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	77.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$283,162
Current Year Second Month Growth Factor Percentage :	5.7
LEP :	0
Transportation (Unprorated):	\$182,301

2008 - 2009 School Year

1/10/2008 10:07:37AM

	Distric	ct: 251 Henderson County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	6,232.6 0.0 6,232.6
			,
Assessment Per Pupil Assessment	\$2,543,378,500 \$408,077	Levied Equivalent Rate Maximum Tier I Rate	59.4 47.4
91-92 State Per Pu	-	Waxinun Hei T Kate	47.4
	Fri 1 mining (*2), 1200 1		
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	23,820,997
At Risk		275.95	1,719,900
Home & Hospital		18.51	115,382
Exceptional Child		733.91	4,574,170
Transportation		347.79	2,167,607
LEP		2.18	13,576
Calculated Base Fundi	ing	5,200.34	32,411,632
Less 30 Cent Local Effo	rt	1,224	7,630,136
Calculated STATE Po	ortion	3,976.11	24,781,496
State Tier I		284.34	1,772,170
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,260.45	26,553,666
Prior Year Adjustment		0.00	0
Total State Funds		4,260.45	26,553,666
Less Capital Outlay			623,260
Net General Fund SE	CEK		25,930,406
FSPK			
Local			1,271,689
State			713,393
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local	l		0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	ø Nickel		-
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 623,260 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 251 Henderson County

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$2,543,378,500
Prior Year End of Year Adjusted ADA :	6,232.6
Prior Year 8 Month Average Free Lunch :	3,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	175.00
Moderate Incidence (Moderate : Weight 1.17)	615.00
High Incidence (Speech : Weight 0.24)	275.00
Prior Year Home & Hospital :	31.0
Base Year Debt Service :	\$1,979,870
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	37
Transportation (Unprorated) :	\$2,630,810

2008 - 2009 School Year

1/10/2008 10:07:37AM

	Dist	trict: 255 Henry County	
10908_08-09Forecast_SCHDATA	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,942.1 0.0
		2007 - 2008 AADA Plus Growth	1,942.1
Assessment	\$696,897,081	Levied Equivalent Rate	63.7
Per Pupil Assessment	\$358,837	Maximum Tier I Rate	47.3
91-92 State Per Pupil F	unding \$2,658.07		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	7,422,706
At Risk		262.08	508,976
Home & Hospital		11.50	22,332
Exceptional Child		594.76	1,155,085
Transportation		445.19	864,594
LEP		4.72	9,173
Calculated Base Funding		5,140.25	9,982,866
Less 30 Cent Local Effort		1,077	2,090,691
Calculated STATE Portion	1	4,063.74	7,892,175
State Tier I		342.93	665,995
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,406.67	8,558,170
Prior Year Adjustment		0.00	0
Total State Funds		4,406.67	8,558,170
Less Capital Outlay			194,210
Net General Fund SEEK			8,363,960
FSPK			
Local			348,449
State			270,110
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			348,449
State			0
Equalized Facility Funding Nic	ckel		
Local			0

* CAPITAL OUTLAY in the amount of \$ 194,210 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 255 Henry County

Base Year Levied Equivalent Rate :	63.70
Current Year Levied Equivalent Rate :	63.70
Assessment :	\$696,897,081
Prior Year End of Year Adjusted ADA :	1,942.1
Prior Year 8 Month Average Free Lunch :	887.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	150.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$567,610
Current Year Second Month Growth Factor Percentage :	-0.7
LEP:	25
Transportation (Unprorated) :	\$1,049,351

2008 - 2009 School Year

1/10/2008 10:07:37AM

	Distri	ict: 261 Hickman County	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	695.5 0.0 695.5
Assessment Per Pupil Assessment	\$220,000,000 \$316,319	Levied Equivalent Rate Maximum Tier I Rate	57.9 48.4
91-92 State Per Pupil F			40.4
	φ2,172.04		
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	2,658,201
At Risk		321.72	223,759
Home & Hospital		9.10	6,327
Exceptional Child		836.72	581,938
Transportation		567.34	394,586
LEP		0.00	0
Calculated Base Funding		5,556.88	3,864,811
Less 30 Cent Local Effort		949	660,000
Calculated STATE Portion		4,607.92	3,204,811
State Tier I		428.77	298,213
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,036.69	3,503,024
Prior Year Adjustment		0.00	0
Total State Funds		5,036.69	3,503,024
Less Capital Outlay			69,550
Net General Fund SEEK			3,433,474
FSPK			
Local			110,000
State			111,517
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 69,550 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 261 Hickman County

Base Year Levied Equivalent Rate :	57.90
Current Year Levied Equivalent Rate :	57.90
Assessment :	\$220,000,000
Prior Year End of Year Adjusted ADA :	695.5
Prior Year 8 Month Average Free Lunch :	390.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	85.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$256,318
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$478,909

2008 - 2009 School Year

1/10/2008 10:07:37AM

		District: 265 Hopkins County	
010908_08-09Forecast_SCHD	OATA_GrwthFix.xls-LRC 3822 20	00 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	6,348.3 139.7 6,488.0
Assessment	\$2,209,316,588	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$340,524	Maximum Tier I Rate	48.0
91-92 State Per Pu	ipil Funding \$2,5	521.78	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	24,797,136
At Risk		278.68	1,808,074
Home & Hospital		12.45	80,767
Exceptional Child		979.02	6,351,858
Transportation		345.37	2,240,752
LEP		0.85	5,504
Calculated Base Fund	ing	5,438.37	35,284,091
Less 30 Cent Local Effo	-	1,022	6,627,950
Calculated STATE Pe	ortion	4,416.80	28,656,141
State Tier I		384.83	2,496,751
Hold Harmless		0.00	0
Adjustment to Appropriat	tion	0.00	0
Total State SEEK *		4,801.63	31,152,892
Prior Year Adjustment		0.00	0
Total State Funds		4,801.63	31,152,892
Less Capital Outlay			648,800
Net General Fund SE	ČEK		30,504,092
FSPK			
Local			1,104,658
State			961,768
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	I		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local			0
Stata			<u>^</u>

* CAPITAL OUTLAY in the amount of \$ 648,800 is included in the total guaranteed base.

0

State

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 265 Hopkins County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$2,209,316,588
Prior Year End of Year Adjusted ADA :	6,348.3
Prior Year 8 Month Average Free Lunch :	3,153.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	223.00
Moderate Incidence (Moderate : Weight 1.17)	903.00
High Incidence (Speech : Weight 0.24)	339.00
Prior Year Home & Hospital :	21.7
Base Year Debt Service :	\$2,340,838
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	15
Transportation (Unprorated):	\$2,719,592

2008 - 2009 School Year

1/10/2008 10:07:37AM

010908_08-09Forecast_SCHDATA_GrowthFix.eds-LRC 3822 200 2007 - 2008 End of Year AADA Growth 1,984.4 Assessment \$349,086,816 Levied Equivalent Rate 51.7 Pr Pupil Assessment \$175,916 Maximum Tier I Rate 51.7 91-92 State Per Pupil Funding \$3,216.36 Total 51.7 SEEK CALCULATION: Per Pupil Total Total Guaranteed Base * 3,822.00 7,584,377 7,844,377 A Bisk 466.95 926.625 64.391 Exceptional Child 1,017.29 2,018,704 7,584,377 A Bisk 466.95 926.625 64.391 Exceptional Child 1,017.29 2,018,704 Transportation 481.81 956,100 LEP		Distr	ict: 271 Jackson County	
Sasessment S349,086,816 Levied Equivalent Rate 5.17 Per Pupil Assessment S175,916 Maximum Tier I Rate 48.9 91-92 State Per Pupil Funding S3,216.36 Ever Pupil Total Guaranteed Base * 3,822.00 7,584,377 At 81.84 466.055 92.65.625 Home & Hospial 3,24.34 464.31 1,017.29 2,018,704 Tarseportation 481.81 956.100 0 0 LEP)10908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	Growth	0.0
Per Pupil Assessment \$175,916 Maximum Tire I Rate 48.9 91-92 State Per Pupil Funding \$3,216.86 Total SEEK CALCULATION: Per Pupil Total Guannteed Base * 3,822.00 7,584,377 At Risk 466.95 926.625 Home & Hospital 32.45 64.391 Exceptional Child 1,017.29 2,018,704 Transportation 481.81 956,100 LEP	Aggaggement	\$240.096.916		
91-92 State Per Pupil Funding \$3,216.86 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 7,584,377 At Risk 466.95 926,625 Home & Hospital 32.45 64,391 Exceptional Child 10,17.29 2.018,717 Transportation 481.81 956,100 LEP				
Guaranteed Base * 3,222.00 7,584,377 At Risk 466.95 926,625 Home & Hospital 32,45 64,391 Exceptional Child 10,107,29 2,018,704 Transportation 481.81 956,100 LEP				
Guaranteed Base * 3,222.00 7,584,377 At Risk 466,95 926,625 Home & Hospital 32,45 64,391 Exceptional Child 10,107,29 2,018,704 Transportation 481,81 956,100 LEP	SFER CALCULATION.		Dor Dupil	Total
At Risk 466.95 926,625 Home & Hospital 32.45 64.391 Exceptional Child 10,177.29 2,018,704 Transportation 481.81 956,610 LEP 0.00 0 Calculated Base Funding 5,820,50 11,550,197 Less 30 Cent Local Effort 528 1,047,260 Calculated STATE Portion 5,292,75 10,502,937 State Tier I 643,14 1,276,254 Hold Hamaless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,935,89 11,779,191 Prior Year Adjustment 0.00 0 0 Total State Funds 5,935,89 11,779,191 Less Capital Outlay 198,440 198,440 Net General Fund SEEK 11,580,175 158 FSPK Local 0 Local 0 0 State 0 0 State 0 0 State 0 0 Local 0 0 St				
Home & Hospital 32.45 64.391 Exceptional Child 1.017.29 2.018.704 Transportation 481.81 956,100 LFP 0.00 0 Calculated Base Funding 5.820.50 11,550,197 Less 30 Cent Local Effort 528 1,047,260 Calculated STATE Portion 5.292.75 10,502,937 State Tier I 643.14 1,276,254 Hold Hamdess 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,935.89 11,779,191 Prior Year Adjustment 0,00 0 0 Total State Funds 5,935.89 11,779,191 Less Capital Outlay 198,440 Net General Fund SEEK 11,580,751 FSPK Local 174,543 State 457,488 Original Growth Nickel 0 0 State 0 Local 0 0 5tate 0 0 State 0 0 5tate 0 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Exceptional Child 1,017.29 2,018,704 Transportation 481.81 956,100 LEP 0.00 0 Calculated Base Funding 5,820,50 11,550,197 Less 30 Cent Local Effort 528 1,047,200 Calculated STATE Portion 5,292,75 10,602,997 State Tier I 643,14 1,276,254 Hold Hamuless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,935,89 11,779,191 Prior Year Adjustment 0.00 0 0 Total State Funds 5,935,89 11,779,191 Prior Year Adjustment 0.00 0 0 Total State Funds 5,935,89 11,779,191 Less Capital Outlay 198,440 198,440 Net General Fund SEEK 11,580,751 FSPK 10 0 Local 0 0 State 0 0 Local 0 0 State 0 <td></td> <td></td> <td></td> <td></td>				
Transportation 481.81 956,100 LEP 0.00 0 Calculated Base Funding 5,820.50 11,550,197 Less 30 Cent Local Effort 528 1,047,260 Calculated STATE: Portion 5,292.75 10,502,937 State Tier I 643.14 1,276,254 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,935,89 11,779,191 Prior Year Adjustment 0.00 0 Total State Funds 5,935,89 11,779,191 Prior Year Adjustment 0.00 0 Total State Funds 5,935,89 11,779,191 Less Capital Outlay 198,440 198,440 Net General Fund SEEK 11,580,751 FSPK 1500 457,483 Local 0 6 State 00 0 State 00 0 Local 0 0 State 0 0 Local 0 0 State 0 0 <td></td> <td></td> <td></td> <td></td>				
LEP 0.00 0 Calculated Base Funding 5,820.50 11,550,197 Less 30 Cent Local Effort 528 1,047,260 Calculated STATE Portion 5,292.75 10,502,937 State Tier I 643,14 1,276,254 Hold Hamaless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,935,89 11,779,191 Prior Year Adjustment 0.00 0 Total State SEEK * 5,935,89 11,779,191 Prior Year Adjustment 0.00 0 Total State Funds 5,935,89 11,779,191 Less Capital Outlay 198,440 Net General Funds 11,580,751 FSPK Iocal 11,580,751 11,580,751 FSPK Iocal 0 0 Local 0 0 0 State 0 0 0 Recallable Nickel 0 0 0 Local 0 0 5 0				
Calculated Base Funding 5,820.50 11,550,197 Less 30 Cent Local Effort 528 1,047,260 Calculated STATE Portion 5,292.75 10,502,937 State Tier I 643.14 1,276,254 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,935,89 11,779,191 Prior Year Adjustment 0.00 0 Total State Funds 5,935,89 11,779,191 Less Capital Outlay 198,440 198,440 Net General Fund SEEK 11,580,571 FSPK 10cal 174,543 Local 0 3tate Original Growth Nickel 0 0 Local 0 3tate Coal 0 0 State 00 0 State 00 0 Equalized Growth Nickel 0 0 Local 0 0 0 State 00 0 0 I				956,100
Less 30 Cent Local Effort 528 1,047,260 Calculated STATE Portion 5,292.75 10,502,937 State Tier I 643.14 1,276,254 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,935.89 11,779,191 Prior Year Adjustment 0.00 0 Total State Funds 5,935.89 11,779,191 Less Capital Outlay 198,440 Net General Fund SEEK 11,580,751 FSPK Local 11,580,751 174,543 State 0 0 0 State 0 0 0 State 0 0 0 State 0 0 0 Local 0 0 0 Recallable Nickel 0 0 0 Local 0 0 0 0 State 0 0 0 0 Local 0 0 0	LEP		0.00	0
Calculated STATE Portion5,292.7510,502,937State Tier I643.141,276,254Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *5,935.8911,779,191Prior Year Adjustment0.000Total State Funds5,935.8911,779,191Less Capital Outlay198,440198,440Net General Fund SEEK11,580,751FSPK10,502,977Local174,543State0State0State0State0State0Equalized Growth Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Hold State0Hold State0Equalized Facility Funding Nickel0Local0Hold State0Equalized Facility Funding Nickel0Local0Local0 <td>Calculated Base Funding</td> <td>ng</td> <td>5,820.50</td> <td>11,550,197</td>	Calculated Base Funding	ng	5,820.50	11,550,197
State Tier I643.141,276,254Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,935.8911,779,191Prior Year Adjustment0.000Total State Funds5,935.8911,779,191Less Capital Outlay198,440198,440Net General Fund SEEK11,580,751FSPK11,580,751Local174,543State0State0State0State0State0Equalized Growth Nickel0Local0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Coal0State0Coal0State0Coal0State0State0Coal0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0<	Less 30 Cent Local Effor	rt	528	1,047,260
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Prior Year Adjustment0.000Total State Funds5,935.8911,779,191Less Capital Outlay198,440Net General Fund SEEK11,580,751FSPK11,580,751Local174,543State457,488Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Keeallable Nickel0Local0State0Equalized Growth Nickel0Local0Keeallable Nickel0Local0State0Cal0State0Color0State <td></td> <td></td> <td> </td> <td>11.779.191</td>				11.779.191
Total State Funds5,935.8911,779,191Less Capital Outlay198,440Net General Fund SEEK11,580,751FSPK10cal174,543State457,488Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Keeallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Keeallable Nickel0Local0State0Coal0State0Coal0State0Coal0State0Coal0State0Coal0State0Coal0State <td></td> <td></td> <td></td> <td></td>				
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State457,488Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cal0State0Decal0State0State0Jocal0State0State0Cal0State0S	FSPK			
State457,488Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Jocal0State0State0State0State0Equalized Facility Funding Nickel0Local0State0St	Local			174,543
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Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0I0 <t< td=""><td>State</td><td></td><td></td><td>0</td></t<>	State			0
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Local0State0Equalized Facility Funding Nickel0Local0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	g Nickel		
State	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 198,440 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 271 Jackson County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$349,086,816
Prior Year End of Year Adjusted ADA :	1,984.4
Prior Year 8 Month Average Free Lunch :	1,616.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	287.00
High Incidence (Speech : Weight 0.24)	126.00
Prior Year Home & Hospital :	17.3
Base Year Debt Service :	\$654,451
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	0
Transportation (Unprorated):	\$1,160,423

2008 - 2009 School Year

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[District: 272 Jackson Independent	
)10908_08-09Forecast_SCHDATA_	GrwthFix.xls-LRC 3822	200 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	385.0 0.0 385.0
Assessment	\$38,603,326	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$100,268	Maximum Tier I Rate	46.4
91-92 State Per Pupil Fu	nding	2,913.58	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	1,471,470
At Risk		268.04	103,194
Home & Hospital		15.47	5,955
Exceptional Child		563.77	217,051
Transportation		153.17	58,971
LEP		0.00	0
Calculated Base Funding		4,822.45	1,856,641
Less 30 Cent Local Effort		301	115,810
Calculated STATE Portion		4,521.64	1,740,831
State Tier I		613.64	236,253
Hold Hamless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,135.28	1,977,084
Prior Year Adjustment		0.00	0
Total State Funds		5,135.28	1,977,084
Less Capital Outlay			38,500
Net General Fund SEEK			1,938,584
FSPK			
Local			19,302
State			103,321
Original Growth Nickel Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nick	xel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 38,500 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$38,603,326
Prior Year End of Year Adjusted ADA :	385.0
Prior Year 8 Month Average Free Lunch :	180.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	28.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$134,030
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$71,581

2008 - 2009 School Year

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District: 275 Jefferson County

010908_08-09Forecast_SCH	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	83,400.0
		Growth	200.2
		2007 - 2008 AADA Plus Growth	83,600.2
Assessment	\$60,892,926,282	Levied Equivalent Rate	79.9
Per Pupil Assessment	\$728,383	Maximum Tier I Rate	46.0
91-92 State Per I	Pupil Funding \$2,356.47		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	319,519,964
At Risk		326.78	27,318,892
Home & Hospital		23.60	1,972,660
Exceptional Child		729.74	61,006,611
Transportation		344.04	28,762,139
LEP		20.11	1,680,824
Calculated Base Fun	ding	5,266.27	440,261,090
Less 30 Cent Local Eff	fort	2,185	182,678,779
Calculated STATE 1	Portion	3,081.12	257,582,311
State Tier I		0.00	0
Hold Harmless		0.00	0
Adjustment to Appropri	ation	0.00	0
Total State SEEK *		3,081.12	257,582,311
Prior Year Adjustment		0.00	0
Total State Funds		3,081.12	257,582,311
Less Capital Outlay			8,360,020
Net General Fund S	SEEK		249,222,291
FSPK			
Local			30,446,463
State			0
Original Growth Nicke	I		
Local			0
State			0
Equalized Growth Nick	el		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fund	ing Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 8,360,020 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 275 Jefferson County

Base Year Levied Equivalent Rate : 7			
Current Year Levied Equivalent Rate :	79.90		
Assessment :	\$60,892,926,282		
Prior Year End of Year Adjusted ADA :	83,400.0		
Prior Year 8 Month Average Free Lunch :	47,652.0		
Prior Year December 1 Child Count :			
Low Incidence (Severe : Weight 2.35)	2,953.00		
Moderate Incidence (Moderate : Weight 1.17)	7,165.00		
High Incidence (Speech : Weight 0.24)	2,664.00		
Prior Year Home & Hospital :	530.0		
Base Year Debt Service :	\$28,980,885		
Current Year Second Month Growth Factor Percentage :	0.2		
LEP :	4,581		
Transportation (Unprorated) :	\$34,908,512		

2008 - 2009 School Year

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	Distric	t: 276 Jenkins Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	510.0 0.0 510.0
Assessment	\$94,867,968	Levied Equivalent Rate	76.3
Per Pupil Assessment	\$186,016	Maximum Tier I Rate	48.3
91-92 State Per Pupil Fu	mding \$3,171.19		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	1,949,220
At Risk		421.55	214,988
Home & Hospital		43.79	22,332
Exceptional Child		915.78	467,048
Transportation		378.89	193,234
LEP		0.00	0
Calculated Base Funding		5,582.01	2,846,822
Less 30 Cent Local Effort		558	284,604
Calculated STATE Portion		5,023.96	2,562,218
State Tier I		601.39	306,710
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,625.35	2,868,928
Prior Year Adjustment		0.00	0
Total State Funds		5,625.35	2,868,928
Less Capital Outlay			51,000
Net General Fund SEEK			2,817,928
FSPK			
Local			47,434
State			115,001
Original Growth Nickel Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 51,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 276 Jenkins Independent

Base Year Levied Equivalent Rate :	76.30
Current Year Levied Equivalent Rate :	76.30
Assessment :	\$94,867,968
Prior Year End of Year Adjusted ADA :	510.0
Prior Year 8 Month Average Free Lunch :	375.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	68.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$139,237
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated):	\$234,528

2008 - 2009 School Year

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	Distri	ct: 281 Jessamine County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	6,460.0 40.1 6,500.1
Assessment	\$3,709,000,000	Levied Equivalent Rate	64.9
Per Pupil Assessment	\$570,607	Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding \$2,399.14		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	24,843,382
At Risk		246.96	1,605,240
Home & Hospital		5.15	33,498
Exceptional Child		796.89	5,179,880
Transportation		387.18	2,516,688
LEP		5.36	34,857
Calculated Base Fundin	ng	5,263.54	34,213,545
Less 30 Cent Local Effor	t	1,712	11,127,000
Calculated STATE Por	tion	3,551.72	23,086,545
State Tier I		83.59	543,311
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		3,635.31	23,629,856
Prior Year Adjustment		0.00	0
Total State Funds		3,635.31	23,629,856
Less Capital Outlay			650,010
Net General Fund SEI	EK		22,979,846
FSPK			
Local			1,854,500
State			215,781
Original Growth Nickel			
Local			1,854,500
State			215,781
Equalized Growth Nickel			
Local			1,854,500
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 650,010 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 281 Jessamine County

Base Year Levied Equivalent Rate :	64.90
Current Year Levied Equivalent Rate :	64.90
Assessment :	\$3,709,000,000
Prior Year End of Year Adjusted ADA :	6,460.0
Prior Year 8 Month Average Free Lunch :	2,800.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	189.00
Moderate Incidence (Moderate : Weight 1.17)	733.00
High Incidence (Speech : Weight 0.24)	223.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$3,719,958
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	95
Transportation (Unprorated) :	\$3,054,492

2008 - 2009 School Year

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	Distr	ict: 285 Johnson County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	3,323.5 52.2
		2007 - 2008 AADA Plus Growth	3,375.7
Assessment	\$614,474,398	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$182,029	Maximum Tier I Rate	48.3
91-92 State Per Pu	pil Funding \$3,072.84		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	12,901,925
At Risk		417.96	1,410,891
Home & Hospital		34.40	116,126
Exceptional Child		776.27	2,620,440
Transportation		497.33	1,678,830
LEP		0.43	1,468
Calculated Base Fundi	-	5,548.39	18,729,680
Less 30 Cent Local Effor	nt	546	1,843,423
Calculated STATE Po	ortion	5,002.30	16,886,257
State Tier I		605.82	2,045,061
Hold Harmless		0.00	0
Adjustment to Appropriati	ion	0.00	0
Total State SEEK *		5,608.12	18,931,318
Prior Year Adjustment		0.00	0
Total State Funds		5,608.12	18,931,318
Less Capital Outlay			337,570
Net General Fund SE	EK		18,593,748
FSPK			
Local			307,237
State			767,923
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0
			-

* CAPITAL OUTLAY in the amount of \$ 337,570 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 285 Johnson County

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.70
Assessment :	\$614,474,398
Prior Year End of Year Adjusted ADA :	3,323.5
Prior Year 8 Month Average Free Lunch :	2,461.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	392.00
High Incidence (Speech : Weight 0.24)	182.00
Prior Year Home & Hospital :	31.2
Base Year Debt Service :	\$1,180,793
Current Year Second Month Growth Factor Percentage :	1.6
LEP:	4
Transportation (Unprorated) :	\$2,037,590

2008 - 2009 School Year

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		District: 291 Kenton County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200) 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	12,070.0 216.1 12,286.1
Assessment	\$7,711,500,000	Levied Equivalent Rate	62.6
Per Pupil Assessment	\$627,661	Maximum Tier I Rate	47.1
91-92 State Per Pu	pil Funding \$2,26	53.10	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	46,957,474
At Risk		139.75	1,717,034
Home & Hospital		3.03	37,220
Exceptional Child		683.86	8,401,979
Transportation		394.87	4,851,416
LEP		5.11	62,742
Calculated Base Fundi	ng	5,048.62	62,027,865
Less 30 Cent Local Effor	-	1,883	23,134,500
Calculated STATE Po	ortion	3,165.64	38,893,365
State Tier I		11.29	138,695
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		3,176.93	39,032,060
Prior Year Adjustment		0.00	0
Total State Funds		3,176.93	39,032,060
Less Capital Outlay			1,228,610
Net General Fund SE	EK		37,803,450
FSPK			
Local			3,855,750
State			57,370
Original Growth Nickel			
Local			3,855,750
State			57,370
Equalized Growth Nickel Local			3,855,750
Recallable Nickel			0,000,700
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local	<u> </u>		0
State			0
Sum			U

* CAPITAL OUTLAY in the amount of \$ 1,228,610 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 291 Kenton County

Base Year Levied Equivalent Rate :	62.60	
Current Year Levied Equivalent Rate :	62.60	
Assessment :	\$7,711,500,000	
Prior Year End of Year Adjusted ADA :	12,070.0	
Prior Year 8 Month Average Free Lunch :	2,995.0	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	361.00	
Moderate Incidence (Moderate : Weight 1.17)	1,041.00	
High Incidence (Speech : Weight 0.24)	550.00	
Prior Year Home & Hospital :	10.0	
Base Year Debt Service :	\$10,439,760	
Current Year Second Month Growth Factor Percentage :	1.8	
LEP :	171	
Transportation (Unprorated):	\$5,888,144	

2008 - 2009 School Year

1/10/2008 10:07:37AM

	D	istrict: 295 Knott County	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,125.0 78.0 2,203.0
Assessment	\$970,025,245	Levied Equivalent Rate	43.0
Per Pupil Assessment	\$440,320	Maximum Tier I Rate	47.9
91-92 State Per Pup	il Funding \$2,981.3	32	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	8,419,866
At Risk		408.31	899,508
Home & Hospital		13.52	29,776
Exceptional Child		713.84	1,572,600
Transportation		436.74	962,135
LEP		0.00	0
Calculated Base Fundin	g	5,394.41	11,883,885
Less 30 Cent Local Effort	-	1,321	2,910,076
Calculated STATE Por	tion	4,073.45	8,973,809
State Tier I		157.34	346,620
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		4,230.79	9,320,429
Prior Year Adjustment		0.00	0
Total State Funds		4,230.79	9,320,429
Less Capital Outlay			220,300
Net General Fund SEE	Ж		9,100,129
FSPK			
Local			485,013
State			485,015 216,643
Original Growth Nickel			-)
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0
Suite			U

* CAPITAL OUTLAY in the amount of \$ 220,300 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 295 Knott County

Base Year Levied Equivalent Rate :	43.00
Current Year Levied Equivalent Rate :	43.00
Assessment :	\$970,025,245
Prior Year End of Year Adjusted ADA :	2,125.0
Prior Year 8 Month Average Free Lunch :	1,569.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	61.00
Moderate Incidence (Moderate : Weight 1.17)	207.00
High Incidence (Speech : Weight 0.24)	108.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$810,876
Current Year Second Month Growth Factor Percentage :	3.7
LEP:	0
Transportation (Unprorated) :	\$1,167,733

2008 - 2009 School Year

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	Di	istrict: 301 Knox County	
10908_08-09Forecast_SCHDA	ΓA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,217.0 13.9 4,230.9
Assessment	\$1,003,593,113	Levied Equivalent Rate	51.9
Per Pupil Assessment	\$237,206	Maximum Tier I Rate	48.2
91-92 State Per Pupil	Funding \$3,048.5	3	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	16,170,500
At Risk		465.13	1,967,910
Home & Hospital		14.43	61,041
Exceptional Child		837.53	3,543,491
Transportation		395.02	1,671,270
LEP		0.35	1,468
Calculated Base Funding		5,534.46	23,415,680
Less 30 Cent Local Effort		712	3,010,779
Calculated STATE Port	ion	4,822.84	20,404,901
State Tier I		528.98	2,238,048
Hold Harmless		0.00	0
Adjustment to Appropriation	1	0.00	0
Total State SEEK *		5,351.82	22,642,949
Prior Year Adjustment		0.00	0
Total State Funds		5,351.82	22,642,949
Less Capital Outlay			423,090
Net General Fund SEE	X		22,219,859
FSPK Local			501,797
State			845,744
Original Growth Nickel Local			0
State			0 0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0

* CAPITAL OUTLAY in the amount of \$ 423,090 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 301 Knox County

Base Year Levied Equivalent Rate :	51.90
Current Year Levied Equivalent Rate :	51.90
Assessment :	\$1,003,593,113
Prior Year End of Year Adjusted ADA :	4,217.0
Prior Year 8 Month Average Free Lunch :	3,432.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	130.00
Moderate Incidence (Moderate : Weight 1.17)	495.00
High Incidence (Speech : Weight 0.24)	177.00
Prior Year Home & Hospital :	16.4
Base Year Debt Service :	\$1,479,775
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	4
Transportation (Unprorated) :	\$2,028,416

2008 - 2009 School Year

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010908_08-09Forecast_SCHDATA_GrowthFix.sls-LRC 3822 200 2007 - 2008 End of Year AADA 0.0 Assessment \$634,867,209 Levied Equivalent Rate 58.3 Assessment \$235,976 Maximum Tier I Rate 37.6 91-92 <state per="" pupil<="" td=""> Total Total 5344,867,209 Levied Equivalent Rate 58.3 Per Pupil Sessment \$235,976 Maximum Tier I Rate 37.6 91-92<state per="" punding<="" pupil="" td=""> \$2,723.31 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 \$484,440 51.65 51.65 Guaranteed Base * 3,822.00 \$484,440 51.65 51.65 Guaranteed Base * 3,822.00 \$484,440 51.65 51.65 State Tier 52,771.12 11.715.217 11.715.217 11.715.217 LEP 54.55 12.108 1.904.601 52.65 10.931.615 State Tier 1 6442.61 582.600 9.00 0 0 Calculated StATE Portion 4.961.80 10.793.215 10.973.215</state></state>		Dist	rict: 305 LaRue County	
Per Pupil Assessment \$285,976 Maximum Tier 1 Rate 47.6 91-92 State Per Pupil Funding \$2,723.31 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 8,484,840 At Risk 266.51 591,646 Home & Hospital 838 18,610 Exceptional Child 811.76 1,802,111 Transportation 363.02 805,902 LEP	010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	Growth	0.0
91-92 State Per Pupil Funding \$2,723.31 SEEK CALCULATION: Per Pupil Total Guarantecd Base * 3,822.00 8,848.480 At Risk 266.51 591,646 Home & Hospital 8.38 18,610 Ecceptional Child 811.76 1.802.111 Transportation 363.02 805,902 LFP	Assessment	\$634,867,209	Levied Equivalent Rate	58.3
SEEK CALCULATION: Per. Pupil Total Guaranteed Base * 3,822.00 8,484.840 At Risk 266.51 591.646 Home & Hospital 8.38 18,610 Exceptional Child 811.76 1,802.00 Exceptional Child 363.02 805.902 LF .5.45 12,108 Calculated Base Funding 5,277.12 11,715,217 Less 30 Cent Local Effort 858 1,904.602 Calculated STATE Portion 4,419.19 9,810.615 State Tier I 4422.61 982,600 Hold Hamiless 0.00 0 Odd 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK 4,861.80 10,793,215 10,573,215 Pior Year Adjustment 0.00 0 222,000 Net General Fund SEEK 10,571,215 10,571,215 FNFK Iocal 317,434 State 0 0 Iocal 0	Per Pupil Assessment	\$285,976	Maximum Tier I Rate	47.6
Gnaranteed Base * 3,22,20 8,484,840 At Risk 266,51 591,646 Home & Hospital 8,38 18,610 Exceptional Child 181,76 1,802,111 Transportation 363,02 805,902 LF	91-92 State Per Pup	il Funding \$2,723.31		
At Risk 266.51 591,646 Home & Hospital 8.38 18,610 Exceptional Child 811.76 1,802,111 Transportation 363.02 805.902 LEF .5.45 12,108 Calculated Base Funding 5,277,12 11,715,217 Less 30 Cent Local Effort .858 1,904,602 Calculated STATE Portion 4,419,19 9,810,615 State Tier 1 .442,61 .982,600 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,861.80 10,793,215 Prior Year Adjustment 0.00 0 Total State Funds .4361.80 10,793,215 Less Capital Outlay .222,000 Net General Fund SEEK 10,571,215 FSPK	SEEK CALCULATION:		Per Pupil	Total
At Risk 266.51 591,646 Home & Hospital 8.38 18,610 Exceptional Child 811.76 1.302,111 Transportation 363.02 805,902 LEF	Guaranteed Base *		3,822.00	8,484,840
Exceptional Child 811.76 1,802,111 Transportation 363.02 805,902 LEP	At Risk		-	
Transportation 363.02 805,902 LEP 5.45 12,108 Calculated Base Funding 5,277,12 11,715,217 Less 30 Cent Local Effort 858 1,904,602 Calculated STATE Portion 4,419,19 9,810,615 State Tier I 442,61 982,600 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,861.80 10,793,215 Prior Year Adjustment 0.00 0 Total State Funds 4,861.80 10,793,215 Prior Year Adjustment 0.00 0 0 Total State Funds 4,861.80 10,793,215 Less Capital Outlay 222,000 Net General Fund SEEK 10,571,215 FSPK 10cal 317,434 389,637 Original Growth Nickel 0 0 0 Local 0 0 0 0 State 0 0 0 0 Local 317,434 31	Home & Hospital		8.38	18,610
LEP 5.45 12,108 Calculated Base Funding 5,277,12 11,715,217 Less 30 Cent Local Effort 858 1,904,602 Calculated STATE Portion 4,419,19 9,810,615 State Tier I 442,61 982,600 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,861.80 10,793,215 Prior Year Adjustment 0.00 0 0 Total State Funds 4,861.80 10,793,215 Less Capital Outlay 222,000 0 222,000 Net General Fund SEEK 10,571,215 10,571,215 FSFK Local 317,434 State 0 0 Eveal 0 0 State 0 0 Recallable Nickel 0 0 Local 317,434 317,434 State 0 0 Recallable Nickel 0 0 Local 317,434 <td< td=""><td>Exceptional Child</td><td></td><td>811.76</td><td>1,802,111</td></td<>	Exceptional Child		811.76	1,802,111
Calculated Base Funding5,277,1211,715,217Less 30 Cent Local Effort8581,904,602Calculated STATE Portion4,419,199,810,615State Tier I442,61982,600Hold Hannless0,000Adjustment to Appropriation0,000Total State SEEK *4,861.8010,793,215Prior Year Adjustment0,000Total State Funds4,861.8010,793,215Less Capital Outlay222,000222,000Net General Fund SEEK10,571,215FSPK10,671,215Local317,434State0State0Requilized Growth Nickel0Local317,434State0Recallable Nickel0Local317,434State0Recallable Nickel0Local317,434State0Equalized Growth Nickel0Local317,434State0Recallable Nickel0Local317,434State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Hord0Equalized Facility Funding Nickel0Local0 <td>Transportation</td> <td></td> <td>363.02</td> <td>805,902</td>	Transportation		363.02	805,902
Less 30 Cent Local Effort8581,904,602Calculated STATE Portion4,419,199,810,615State Tier I442,61982,600Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *4,861.8010,793,215Prior Year Adjustment0.000Total State Finds4,861.8010,793,215Less Capital Outlay222,000222,000Net General Fund SEEK10,571,215FSPK10,571,215Local317,434State0Equalized Growth Nickel0Local0Recallable Nickel0Local317,434State0Equalized Growth Nickel0Local0Recallable Nickel0Local317,434State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0	LEP		5.45	12,108
Calculated STATE Portion4,419,199,810,615State Tier I442,61982,600Hold Hamnless0,000Adjustment to Appropriation0,000Total State SEEK *4,861.8010,793,215Prior Year Adjustment0,000Total State Funds4,861.8010,793,215Less Capital Outlay222,000222,000Net General Fund SEEK10,571,215FSPK10,571,215Local317,434State0Equalized Growth Nickel0Local0Recaltable Nickel0Local0Recaltable Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Calculated Base Fundin	lg	5,277.12	11,715,217
State Tier I442.61982,600Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,861.8010,793,215Prior Year Adjustment0.000Total State Funds4,861.8010,793,215Less Capital Outlay222,000222,000Net General Fund SEEK10,571,215FSPK10,571,215Local317,434State0State0Requalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel	Less 30 Cent Local Effor	t	858	1,904,602
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,861.8010,793,215Prior Year Adjustment0.000Total State Funds4,861.8010,793,215Less Capital Outlay222,000222,000Net General Fund SEEK10,571,215FSPK10,571,215Local317,434State389,637Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Funditive Houted0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Lo	Calculated STATE Por	tion	4,419.19	9,810,615
Adjustment to Appropriation0.000Total State SEEK *4,861.8010,793,215Prior Year Adjustment0.000Total State Funds4,861.8010,793,215Less Capital Outlay222,000222,000Net General Fund SEEK10,571,215FSPK317,434Local317,434State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nic	State Tier I		442.61	982,600
Total State SEEK *4,861.8010,793,215Prior Year Adjustnent0.000Total State Funds4,861.8010,793,215Less Capital Outlay4,861.8010,793,215Less Capital Outlay222,000222,000Net General Fund SEEK10,571,215FSPK10,571,215Local317,434State0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds4,861.8010,793,215Less Capital Outlay222,000Net General Fund SEEK10,571,215FSPK10,571,215Local317,434State389,637Original Growth Nickel0Local0State0Recallable Nickel0Local0Recallable Nickel0Local0Kate0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Equalized Facilit	Adjustment to Appropriation	on	0.00	0
Total State Funds4,861.8010,793,215Less Capital Outlay222,000Net General Fund SEEK10,571,215FSPK10,571,215Local317,434State389,637Original Growth Nickel0Local0State0Recallable Nickel0Local0Ketel0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Ketel0Local0Recallable Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Total State SEEK *		4,861.80	10,793,215
Less Capital Outlay222,000Net General Fund SEEK10,571,215FSPK10,571,215Local317,434State389,637Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Kate0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
Net General Fund SEEK10,571,215FSPK10,213Local317,434State389,637Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kecallable Nickel0Local0Recallable Nickel0Local317,434State0Equalized Growth Nickel0Local317,434State0Equalized Facility Funding Nickel0Local0	Total State Funds		4,861.80	10,793,215
FSPKLocal317,434State389,637Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Equalized Growth Nickel0State0State0Equalized Growth Nickel0Equalized Growth Nickel0Equalized Growth Nickel0Equalized Growth Nickel0Equalized Growth Nickel0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Less Capital Outlay			222,000
Local317,434State389,637Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0I Local0State0I Local317,434Joal0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Net General Fund SEI	EK		10,571,215
State 389,637 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	FSPK			
State389,637Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local317,434State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Operative Content of the second of the secon	Local			317,434
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local317,434State0Equalized Facility Funding Nickel0Local0Local0O0Equalized Facility Funding Nickel0Local0Local0O0Equalized Facility Funding Nickel0Local0	State			
State0Equalized Growth Nickel0Local0Recallable Nickel317,434Local317,434State0Equalized Facility Funding Nickel0Local0Local0O0Equalized Facility Funding Nickel0Local0	-			0
Equalized Growth Nickel0Local0Recallable Nickel317,434Local317,434State0Equalized Facility Funding Nickel0Local0Local0				
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Local 317,434 State 0 Equalized Facility Funding Nickel 0				0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			317,434
Local 0	State			0
	Equalized Facility Funding	Nickel		
	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 222,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 305 LaRue County

Base Year Levied Equivalent Rate :	58.30
Current Year Levied Equivalent Rate :	58.30
Assessment :	\$634,867,209
Prior Year End of Year Adjusted ADA :	2,220.0
Prior Year 8 Month Average Free Lunch :	1,032.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	268.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$768,310
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	33
Transportation (Unprorated) :	\$978,125

2008 - 2009 School Year

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0.0908_08-09Forecast_SCHDATA_GrewhiFixxis-LRC 3822 200 2007 - 2008 End of Year AADA 8,158.0 Growth 42.4 2007 - 2008 End of Year AADA 8,258.0 Assessment \$2,875,000,000 Leviel Equivalent Rate 54.2 Per Pupil Assessment \$350,593 Maximum Tier I Rate 54.2 91-92 State Per Pupil Funding \$2,790,52 Total SEEK CALCULATION: Per Pupil Total 52,693,00 3,1241,929 AI Risk 3,822,00 31,341,929 31,341,929 AI Risk 53,050 Genamiced Base & 3,822,00 31,341,929 AI Risk 53,050 2,660,679 Tamportation 323,46 2,660,679 7,705 6,2660,679 2,870,916 Less 30 Cent Local Effort 1,053 5,227,91 42,870,916 8,625,900 6,424,5101 5,227,91 42,870,916 8,625,900 6,00 0 0 0 0 0 0 6,355,560 8,255,560 8,255,560 82,855,560 82,855,560 82,875,500 3,4355,560 1,437,500 3,			District	: 311 Laurel County	
Per Pupil Assessment \$350,593 Maximum Tier I Rate 47.5 91-92 State Per Pupil Funding \$2,790.52 Tatal Guaranteed Base * 3,822.00 31,341,929 At Risk 323.20 2,650,360 Home & Hospital 11.35 93,050 Exceptional Child 745,96 64,117,187 Transportation 324,46 2,660,670 LEF 0.94 7,705 Calculated Base Funding 5,227,91 42,870,916 Less 30 Cent Local Effort 1,052 8,625,000 Calculated State Funding 5,227,91 42,870,916 Less 30 Cent Local Effort 1,052 8,625,000 Calculated State StEK * 4,375,30 37,175,600 Prior Year Adjustment 0,00 0 0 Adjustment to Appropriation 0,00 0 0 Total State StEK * 4,533,39 37,175,600 Prior Year Adjustment 0,00 0 0 Less Capital Outlay 820,040 1,47,500 State 1,17	010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 382	2 200	Growth	42.4
91-92 State Per Pupil Funding \$2,790.52 SEEK CALCULATION: Per.Pupil Total Guaranteed Base * 3,322.00 31,341,929 At Risk 323.20 2,650,366 Home & Hospital 11.35 93,060 Exceptional Child 745.966 6,117,187 Transportation 324.46 2,660,679 LEF	Assessment	\$2,875,000,000		Levied Equivalent Rate	54.2
SEEK CALCULATION: Per_Pupil Total Guaranteed Base * 3,822.00 31,341,929 At Risk 323.20 2,650,366 Home & Hospital 11.35 99,050 Exceptional Child 745.56 6,117,187 Transportation 324.46 2,660,679 LEP	Per Pupil Assessment	\$350,593		Maximum Tier I Rate	47.5
Guaranteed Base * 3,822,00 31,341,929 At Risk 323,20 2,650,366 Home & Hospital 11.35 93,080 Exceptional Child 745,56 61,171,187 Transportation 324,46 2,660,679 LEP 0.94 7,705 Calculated Base Funding 5,227,91 42,870,916 LEP 0.94 7,705 Calculated Base Funding 5,227,91 42,870,916 Less 30 Cent Local Effort 1,052 8,6625,000 Calculated STATE Portion 4,176,13 34,245,916 State Tier I 357,26 2,929,684 Hold Hammless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,533,39 37,175,600 Prior Year Adjustment 0.00 0 0 Vet General Funds 4,533,39 37,175,600 Less Capital Outlay 820,040 Net General Fund SEEK 36,355,560 FSPK Local 1,437,500 State 1,174,326 <td>91-92 State Per Pu</td> <td>pil Funding</td> <td>\$2,790.52</td> <td></td> <td></td>	91-92 State Per Pu	pil Funding	\$2,790.52		
At Risk 323.20 2,650,366 Home & Hospital 11.35 93,050 Exceptional Child 745.56 6,117,187 Transportation 324.46 2,660,679 LEP 0.94 7,705 Calculated Base Funding 5,227,91 42,870,916 Less 30 Cent Local Effort 1,052 8,625,000 Calculated STATE Portion 4,176,13 34,245,916 State Tier I 357,26 2,929,684 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,533.39 37,175,600 Prior Year Adjustment 0.00 0 Total State Funds 4,533.39 37,175,600 Less Capital Outlay 820,040 Net General Fund SEEK 36,355,560 FSPK 1 1,437,500 State 1,174,326 Original Growth Nickel 1 1,437,500 State 1,437,500 Local 1,437,500 State 1,437,500 State 0	SEEK CALCULATION:			Per Pupil	Total
Home & Hospital 11.35 93,050 Exceptional Child 745.96 6,117.187 Transportation 324.46 2,660,679 LEP	Guaranteed Base *			3,822.00	31,341,929
Exceptional Child 745.96 6,117,187 Transportation 324.46 2,660,679 LEP 0.94 7,705 Calculated Base Funding 5,227.91 42,870,916 Less 30 Cent Local Effort 1,052 8,625,000 Calculated STATE Portion 4,176,13 34,245,916 State Tier I 357,26 2,929,684 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,533.39 37,175,600 Prior Year Adjustment 0.00 0 0 Total State Funds 4,533.39 37,175,600 0 Less Capital Outlay 820,040 0 0 Net General Fund SEEK 36,355,560 1,174,326 FSPK Local 1,437,500 3tate Local 1,437,500 3tate 1,437,500 State 1,174,326 1,437,500 3tate 1,437,500 State 1,437,500 State 0 0	At Risk			323.20	
Transportation 324.46 2,660,679 LEP 0.94 7,705 Calculated Base Funding 5,227,91 42,870,916 Less 30 Cent Local Effort 1,052 8,625,000 Calculated STATE Portion 4,176,13 34,245,916 State Tier 1 357,26 2,929,684 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,533,39 37,175,600 Prior Year Adjustment 0.00 0 Total State Funds 4,533,39 37,175,600 Prior Year Adjustment 0.00 0 Net General Fund SEEK 36,355,560 FSPK 20,040 820,040 Net General Fund SEEK 36,355,560 FSPK 20,040 1,437,500 State 1,174,326 20,433 Original Growth Nickel 1,174,326 Local 1,437,500 30,437,500 State 1,174,326 1,437,500 Recallable Nickel 0 0 <td>Home & Hospital</td> <td></td> <td></td> <td>11.35</td> <td>93,050</td>	Home & Hospital			11.35	93,050
LEP 0.94 7,705 Calculated Base Funding 5,227,91 42,870,916 Less 30 Cent Local Effort 1,052 8,625,000 Calculated STATE Portion 4,176,13 34,245,916 State Tier I 357,26 2,929,684 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,533,39 37,175,600 Prior Year Adjustment 0.00 0 Total State Funds 4,533,39 37,175,600 Prior Year Adjustment 0.00 0 Total State Funds 4,533,39 37,175,600 Less Capital Outlay 820,040 820,040 Net General Fund SEEK 36,355,560 FSPK 1,174,326 1,174,326 Local 1,174,326 1,437,500 State 1,174,326 1,437,500 State 1,437,500 1,437,500 State 0 1,437,500 Local 1,437,500 1,437,500 State	Exceptional Child			745.96	6,117,187
Calculated Base Funding 5,227,91 42,870,10 Less 30 Cent Local Effort 1,052 8,625,000 Calculated STATE Portion 4,176,13 34,245,916 State Tier I 357,26 2,929,684 Hold Hamiless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,533,39 37,175,600 Prior Year Adjustment 0,00 0 Total State Finds 4,533,39 37,175,600 Less Capital Outhay 820,040 820,040 Net General Fund SEEK 36,355,560 FSPK 20,040 1,437,500 State 1,174,326 1,437,500 State 1,174,326 1,437,500 State 1,174,326 1,437,500 State 1,437,500 1,437,500 State 0 1,437,500 State 0 1,437,500 State 0 1,437,500 Local 1,437,500 1,437,500 State 0 0	Transportation			324.46	2,660,679
Less 30 Cent Local Effort1,0528,625,000Calculated STATE Portion4,176,1334,245,916State Tier I357,262,929,684Hold Hamiless0,000Adjustment to Appropriation0,000Total State SEEK *4,533,3937,175,600Prior Year Adjustment0,000Total State Funds4,533,3937,175,600Less Capital Outlay820,040820,040Net General Fund SEEK36,355,560FSPK1,437,500Local1,437,500State1,174,326Original Growth Nickel1,437,500Local1,437,500State1,437,500State0State0State0State0State0State0State0State0Eequalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0	LEP			0.94	7,705
Calculated STATE Portion4,176.1334,245,916State Tier I357.262,929,684Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,533.3937,175,600Prior Year Adjustment0.000Total State SEEK *4,533.3937,175,600Prior Year Adjustment0.000Total State Funds4,533.3937,175,600Less Capital Outlay820,040820,040Net General Fund SEEK36,355,560FSPK1,437,5001,174,326Original Growth Nickel1,437,500Local1,437,500State1,174,326Original Growth Nickel1,437,500Local1,437,500State0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0	Calculated Base Fundi	ng		5,227.91	42,870,916
State Tier I357.262,929,684Hold Harmless0.000Adjustment to Appropriation0.000Total State SEEK *4,533.3937,175,600Prior Year Adjustment0.000Total State Funds4,533.3937,175,600Less Capital Outlay820,040820,040Net General Fund SEEK36,355,560FSPK36,355,560Local1,437,500State1,174,326Original Growth Nickel1,174,326Local1,437,500State1,174,326Equalized Growth Nickel1,174,326Local1,437,500State0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Cocal0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0	Less 30 Cent Local Effor	rt		1,052	8,625,000
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,533.3937,175,600Prior Year Adjustment0.000Total State Funds4,533.3937,175,600Less Capital Outlay820,040820,040Net General Fund SEEK36,355,560FSPK1,437,500Local Funds1,437,500State1,437,500State1,174,326Original Growth Nickel1,174,326Local1,437,500State1,174,326Equalized Growth Nickel0State0State0State0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Sta	Calculated STATE Po	rtion		4,176.13	34,245,916
Adjustment to Appropriation0.000Total State SEEK *4,533.3937,175,600Prior Year Adjustment0.000Total State Funds4,533.3937,175,600Less Capital Outlay4,533.3937,175,600Net General Fund SEEK36,355,560820,040FSPK36,355,56036,355,560FSPK1,437,5001,437,500Local1,437,5001,437,500State1,174,3261,437,500Original Growth Nickel1,174,3261,437,500Local1,437,5001,437,500State1,174,3260Equalized Growth Nickel00Local00State00State00Local00State00Local00State00Local00State00Local00State0Local0State0Equalized Facility Funding Nickel0Local0Local0State0Equalized Facility Funding Nickel0Local0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0 <td>State Tier I</td> <td></td> <td></td> <td>357.26</td> <td>2,929,684</td>	State Tier I			357.26	2,929,684
Total State SEEK *4,533.3937,175,600Prior Year Adjustment0.000Total State Funds4,533.3937,175,600Less Capital Outlay4,533.3937,175,600Less Capital Outlay820,040820,040Net General Fund SEEK36,355,560FSPK1,437,500Local1,437,500State1,174,326Original Growth Nickel1,174,326Local1,437,500State1,174,326Equalized Growth Nickel0Local0State0State0Local0State0Equalized Growth Nickel0Local0State0State0Coral0State0Equalized Facility Funding Nickel0Local0Coral0State0Equalized Facility Funding Nickel0Local0	Hold Harmless			0.00	0
Prior Year Adjustment0.000Total State Funds4,533.3937,175,600Less Capital Outlay820,040Net General Fund SEEK36,355,560FSPK36,355,560Local1,437,500State1,174,326Original Growth Nickel1,174,326Local1,437,500State1,174,326Equalized Growth Nickel0Local1,437,500State0State0Equalized Growth Nickel0Local0State0Cocal0State0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0 <t< td=""><td>Adjustment to Appropriat</td><td>ion</td><td></td><td>0.00</td><td>0</td></t<>	Adjustment to Appropriat	ion		0.00	0
Total State Funds4,533.3937,175,600Less Capital Outlay820,040Net General Fund SEEK36,355,560FSPK36,355,560Local1,437,500State1,174,326Original Growth Nickel1,437,500Local1,437,500State1,174,326Equalized Growth Nickel0Local1,437,500State0Jocal0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Coral0State0Equalized Facility Funding Nickel0Local0Local0State0Equalized Facility Funding Nickel0Local0State0 <td>Total State SEEK *</td> <td></td> <td></td> <td>4,533.39</td> <td>37,175,600</td>	Total State SEEK *			4,533.39	37,175,600
Less Capital Outlay820,040Net General Fund SEEK36,355,560FSPK1,437,500Local1,437,500State1,174,326Original Growth Nickel1Local1,437,500State1,174,326Equalized Growth Nickel1Local1,437,500State0State0State0State0State0State0State0Local0State0Local0State0Local0State0 </td <td>Prior Year Adjustment</td> <td></td> <td></td> <td>0.00</td> <td>0</td>	Prior Year Adjustment			0.00	0
Net General Fund SEEK36,355,560FSPK1,437,500Local1,437,500State1,174,326Original Growth Nickel1,437,500Local1,437,500State1,174,326Equalized Growth Nickel1,437,500Local1,437,500State1,437,500Equalized Growth Nickel0Local0State0State0Local0State0Equalized Facility Funding Nickel0Local0Coal0State0Equalized Facility Funding Nickel0Local0	Total State Funds			4,533.39	37,175,600
FSPK 1,437,500 Local 1,437,500 State 1,174,326 Original Growth Nickel 1,437,500 Local 1,437,500 State 1,174,326 Equalized Growth Nickel 1,437,500 Kecallable Nickel 1,437,500 Local 1,437,500 State 1,437,500 Fequalized Growth Nickel 0 Local 0 State 0 State 0 Local 0 State 0 Local 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				820,040
Local1,437,500State1,174,326Original Growth Nickel1,437,500Local1,437,500State1,174,326Equalized Growth Nickel1,437,500Local1,437,500Recallable Nickel1,437,500Local0State0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel<	Net General Fund SE	ЕК			36,355,560
State1,174,326Original Growth Nickel1,437,500Local1,437,500State1,174,326Equalized Growth Nickel1,437,500Local1,437,500Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0State0Equalized Facility Funding Nickel0Local0Colal0 <t< td=""><td>FSPK</td><td></td><td></td><td></td><td></td></t<>	FSPK				
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Local1,437,500State1,174,326Equalized Growth Nickel1,437,500Local1,437,500Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0	State				1,174,326
State1,174,326Equalized Growth Nickel1,437,500Local1,437,500Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	-				
Equalized Growth Nickel 1,437,500 Local 1,437,500 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Local 0					
Local1,437,500Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0					1,174,326
Local0State0Equalized Facility Funding Nickel0Local0					1,437,500
Local0State0Equalized Facility Funding Nickel0Local0	Recallable Nickel				
State 0 Equalized Facility Funding Nickel Local 0					0
Equalized Facility Funding Nickel Local 0					
Local 0		g Nickel			
					0
					0

* CAPITAL OUTLAY in the amount of \$ 820,040 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 311 Laurel County

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$2,875,000,000
Prior Year End of Year Adjusted ADA :	8,158.0
Prior Year 8 Month Average Free Lunch :	4,623.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	212.00
Moderate Incidence (Moderate : Weight 1.17)	856.00
High Incidence (Speech : Weight 0.24)	420.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$2,735,489
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	21
Transportation (Unprorated):	\$3,229,256

2008 - 2009 School Year

1/10/2008 10:07:37AM

	Distri	ct: 315 Lawrence County	
010908_08-09Forecast_SCHDATA_	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,253.2 0.0 2,253.2
· · ·	ф <i>сте</i> од тој		
Assessment Per Pupil Assessment	\$655,231,781 \$290,801	Levied Equivalent Rate Maximum Tier I Rate	48.4 48.2
91-92 State Per Pupil Fu	-		
_			
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	8,611,730
At Risk		383.67	864,479
Home & Hospital		41.13	92,678
Exceptional Child		824.04	1,856,728
Transportation		453.39	1,021,579
LEP		0.00	0
Calculated Base Funding		5,524.23	12,447,194
Less 30 Cent Local Effort		872	1,965,695
Calculated STATE Portion		4,651.83	10,481,499
State Tier I		458.25	1,032,525
Hold Harmless		0.00	1,002,020
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,110.08	11,514,024
Prior Year Adjustment		0.00	0
Total State Funds		5,110.08	11,514,024
Less Capital Outlay			225,320
Net General Fund SEEK			11,288,704
FSPK			
Local			327,616
State			390,028
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nick	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 225,320 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 315 Lawrence County

Base Year Levied Equivalent Rate :	48.40
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$655,231,781
Prior Year End of Year Adjusted ADA :	2,253.2
Prior Year 8 Month Average Free Lunch :	1,507.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	250.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	24.9
Base Year Debt Service :	\$790,043
Current Year Second Month Growth Factor Percentage :	-0.9
LEP:	0
Transportation (Unprorated) :	\$1,239,884

2008 - 2009 School Year

1/10/2008 10:07:37AM

	Di	strict: 321 Lee County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,000.0 0.0 1,000.0
Assessment	\$264,726,410	Levied Equivalent Rate	46.8
Per Pupil Assessment	\$264,726	Maximum Tier I Rate	48.2
91-92 State Per Pup	pil Funding \$2,985.48		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	3,822,000
At Risk		463.11	463,112
Home & Hospital		13.40	13,399
Exceptional Child		729.85	729,849
Transportation		463.63	463,629
LEP		0.37	367
Calculated Base Fundin	-	5,492.36	5,492,356
Less 30 Cent Local Effor	t	794	794,179
Calculated STATE Por	tion	4,698.18	4,698,177
State Tier I		439.28	439,280
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		5,137.46	5,137,457
Prior Year Adjustment		0.00	0
Total State Funds		5,137.46	5,137,457
Less Capital Outlay			100,000
Net General Fund SEI	EK		5,037,457
FSPK			
Local			132,363
State			186,137
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0
~~			U

* CAPITAL OUTLAY in the amount of \$ 100,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 321 Lee County

Base Year Levied Equivalent Rate :	46.80
Current Year Levied Equivalent Rate :	46.80
Assessment :	\$264,726,410
Prior Year End of Year Adjusted ADA :	1,000.0
Prior Year 8 Month Average Free Lunch :	807.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$318,930
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	1
Transportation (Unprorated):	\$562,712

2008 - 2009 School Year

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		Distri	ct: 325 Leslie County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3	822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,624.0 30.0 1,654.0
Assessment	\$548,882,253		Levied Equivalent Rate	51.4
Per Pupil Assessment	\$331,851		Maximum Tier I Rate	48.8
91-92 State Per Pu	pil Funding	\$3,051.14		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	6,321,588
At Risk			375.38	620,884
Home & Hospital			29.03	48,014
Exceptional Child			1,002.62	1,658,328
Transportation			515.50	852,633
LEP			0.00	0
Calculated Base Fundir	ıg		5,744.53	9,501,447
Less 30 Cent Local Effor	t		996	1,646,647
Calculated STATE Por	rtion		4,748.98	7,854,800
State Tier I			420.69	695,828
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,169.67	8,550,628
Prior Year Adjustment			0.00	0
Total State Funds			5,169.67	8,550,628
Less Capital Outlay				165,400
Net General Fund SEI	EK			8,385,228
FSPK				
Local				274,441
State				252,358
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	y Nickel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 165,400 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 325 Leslie County

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$548,882,253
Prior Year End of Year Adjusted ADA :	1,624.0
Prior Year 8 Month Average Free Lunch :	1,083.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	265.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	12.9
Base Year Debt Service :	\$569,749
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	0
Transportation (Unprorated):	\$1,034,831

2008 - 2009 School Year

1/10/2008 10:07:37AM

		Dist	rict: 331 Letcher County	
Assessment \$73,000,000 Levied Equivalent Rate 65.8 Per Pupil Assessment \$302,600 Maximum Tier I Rate 99.1 91-92 State Per Pupil Funding \$2,982.67 SEEK CALCULATION: Per Pupil Toda Guananteed Base * 3,822,00 11,026,470 At Bisk 362,52 1,045,871 Home & Hospital 29,941 48,862 Exceptional Child 1,323,33 3,817,796 Transportation 375,73 1,083,986 LEP 0,000 00 Calculated Base Funding 5,912,99 17,058,985 Less 30 Cent Local Effort 908 2,619,000 Calculated State Funding 5,912,99 17,058,985 State Tier I 908 2,619,000 Calculated State State State 5,477,13 15,801,522 Pior Year Adjastment 0,0,00 00 Total State Funds 5,477,13 15,801,522 Dior Year Adjastment 0,0,00 00 State State I 9,000 Net General Fund SEEK 49,000 State 0,00 State 0,00 State 0,00 Fipilized Gowth Nickel Local 0,00 Recallable Nickel 0,00 Equalized Facility Funding Nickel Local 0,00 State 0,000 State 0,00 State 0,00 State 0,00	010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	Growth	2,885.0 0.0 2 885.0
Per Pupil Assessment \$302,600 Maximum Tier I Rate 49.1 91-92 State Fer Pupil Funding \$2,982.67 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 11,026,470 At Bisk 362.52 1,045,871 Home & Hospital 29.41 48.486 Exceptional Child 1,323.33 3,347.796 Tamsportation 375.73 1,083.986 LEP 0.00 0 Calculated Base Funding 5,912.99 17,058,985 Less 30 Cent Local Effort 908 2,619,000 Calculated STATE Portion 5,002.19 14,439,985 State Tre rt 9.00 0 0 Total State STER * 5,477.13 15,801,522 Prior Year Adjustment to Appropriation 0.00 0 0 Total State Frenk 5,477.13 15,801,522 Prior Year Adjustment 0.00 0 15,513,022 FSPK Scapital Ontlay 288,500 362,500 State				
91-92 State Per Pupil Funding 52,982.67 SEEK CALCULATION: Per.Pupil Tudi Guaranteed Base * 3,822.00 11,026,470 At Risk 3,62.52 1,045,871 Home & Hospital 29.41 84,862 Exceptional Child 1,232,333 3,817,76 Transportation 375,73 1,083,986 LEP 0.00 0 Calculated Base Funding 5,912.99 17,058,985 Less 0.00 0 Calculated Base Funding 5,912.99 17,058,985 Less Stote Local Effort 908 2,619,000 Calculated StATE Portion 5,005,19 14,439,985 State Tier I 471,94 1,361,537 Hold Hamless 0.00 0 Otal State SEEK * 5,477,13 15,801,522 Prior Year Adjustment 0.00 0 Ortal State Funds 5,477,13 15,801,522 FSPK Lecal 436,500 State 0 0 State 0 <th></th> <th></th> <th></th> <th></th>				
SEEK CALCULATION: Per. Pupil Total Guaranteed Base * 3,822.00 11,026,470 At Risk 362.52 1,045,871 Home & Hospital 29,41 84,862 Excerptional Ohild 1232.33 3,817,753 Home & Hospital 29,41 84,862 Excerptional Ohild 1323.33 3,817,753 ILEP 0.00 0 Calculated Base Funding 5,912.99 17,058,985 Less 30 Cent Local Effort 5908 2,619,000 Calculated STATE Portion 500519 14,439,985 State Tier1 471,94 1,361,537 Hold Hamnless 0.00 0 Otal State StEK * 5,477,13 15,501,522 Prior Year Adjustment 0.00 0 0 Total State Funds 5,477,13 15,501,522 Prior Year Adjustment 0.00 0 288,500 Net General Fund SEEK 15,513,022 78 Lecal 436,500 3 3 State 0				49.1
Guaranteed Base * 3,82.00 11,026,470 At Risk 362.52 1,045,871 Home & Hospital 29.41 64,862 Exceptional Child 1,323.33 3,817,796 Transportation 375,73 1,083,986 LEP 0.00 0 Calculated Base Funding 5,912.99 17,058,985 Less 30 Cent Local Effort 908 2,619,000 Calculated STATE Portion 5,065.19 14,439,985 State Tier I 471.94 1,361,537 Hold Harnless 0.00 0 Orial State SEEK * 5,477,13 15,801,522 Prior Year Adjustment 0.00 0 Total State SEEK * 5,477,13 15,801,522 Less Capital Outlay 288,500 Net General Fund SEEK 15,513,022 FSPK Local 0 436,500 State 0 0 0 State 0 0 15,513,022 FSPK Local 0 0 Local <	91-92 State Per Pup	pil Funding \$2,982.67		
At Risk 362.52 1,045,871 Home & Hospital 29.41 84,862 Exceptional Child 1,323.33 3,817,766 Transportation 375,73 1,003,986 LEP 0.00 0 Calculated Base Funding 5,912.99 17,058,985 Less 30 Cent Local Effort 908 2,619,000 Calculated STATE Portion 5,005,19 14,439,985 State Tier I 471,94 1,361,537 Hold Hamiless 0.00 0 Orial State SEEK * 5,477,13 15,801,522 Prior Year Adjustment 0.00 0 0 Total State SEEK * 5,477,13 15,801,522 Less Capital Outlay 288,500 0 0 Net General Fund SEEK 15,513,022 15,513,022 FSPK Local 0 0 Local 0 0 0 State 0 0 0 State 0 0 0 Total State Funds 0 0 0 Less Capital Outlay 288,500 <t< td=""><td>SEEK CALCULATION:</td><td></td><td>Per Pupil</td><td>Total</td></t<>	SEEK CALCULATION:		Per Pupil	Total
Home & Hospital 29.41 84.862 Exceptional Child 1,323.33 3,817.796 Transportation 375.73 1,083,986 LEP	Guaranteed Base *		3,822.00	11,026,470
Exceptional Child 1,323.33 3,817,796 Transportation 375.73 1,083.986 LEP 0.00 0 Calculated Base Funding 5,912.99 17,058,985 Less 30 Cent Local Effort 908 2,619,000 Calculated STATE Portion 5,005.19 14,439,985 State Tier I 471.94 1,361,537 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,477.13 15,801,522 Prior Year Adjustment 0.00 0 0 Total State Funds 5,477.13 15,801,522 Less Capital Outlay 288,500 0 0 Net General Fund SEEK 15,513,022 15,513,022 FSPK 10 436,500 382,372 Original Growth Nickel 0 0 5482,372 Local 0 0 546 0 State 0 0 546,500 0 Local 0 0	At Risk		362.52	1,045,871
Transportation 375.73 1,083,986 LEP 0.00 0 Calculated Base Funding 5,912,99 17,058,985 Less 30 Cent Local Effort 908 2,619,000 Calculated STATE Portion 5,005.19 14,439,986 State Tier I 471.94 1,361,537 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,477.13 15,801,522 Prior Year Adjustment 0.00 0 Total State Funds 5,477.13 15,801,522 Less Capital Outlay 288,500 0 Net General Fund SEEK 15,513,022 FSPK 200 436,500 Local 0 361 State 00 436,500 State 00 362,372 Original Growth Nickel 0 0 Local 0 364 Local 0 0 State 0 0 Local <t< td=""><td></td><td></td><td></td><td></td></t<>				
LEP 0.00 0 Calculated Base Funding 5,912.99 17,058,985 Less 30 Cent Local Effort 908 2,619,000 Calculated STATE Portion 5,005.19 14,439,985 State Tier I 471,94 1,361,537 Hold Hamaless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,477,13 15,801,522 Prior Year Adjustment 0.00 0 0 Total State SEEK * 5,477,13 15,801,522 Less Capital Outlay 288,500 0 Net General Fund SEEK 15,513,022 FSPK 15,513,022 Local 436,500 State 0 State 0 Cocal 0 State 0 Rocallable Nickel 0 Local 0 State 0 State 0 Cocal 0 State 0 Local 0 <td></td> <td></td> <td></td> <td></td>				
Calculated Base Funding 5.912.99 17,058,985 Less 30 Cent Local Effort 908 2,619,000 Calculated STATE Portion 5.005.19 14,439,985 State Tier I 471,94 1,361,537 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,477,13 15,801,522 Prior Year Adjustment 0.00 0 Total State Funds 5,477,13 15,801,522 Less Capital Outlay 288,500 0 Net General Fund SEEK 15,513,022 15,513,022 FSPK 268 36,500 Local 436,500 3tate State 0 0 State 0 0 Local 30 3tate Local 0 0 State 0 0 Local 0 0 Kate 0 0 Local 0 0 State 0				1,083,986
Less 30 Cent Local Effort 908 2,619,000 Calculated STATE Portion 5,005.19 14,439,985 State Tier I 471,94 1,361,537 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,477,13 15,801,522 Prior Year Adjustment 0.00 0 Total State SEEK 5,477,13 15,801,522 Prior Year Adjustment 0.00 0 Total State Funds 5,477,13 15,801,522 Less Capital Outlay 288,500 288,500 Net General Fund SEEK 15,513,022 FSPK 200 436,500 Local 436,500 State 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 State 0 State 0	LEP		0.00	0
Calculated STATE Portion5,005.1914,439,985State Tier I471.941,361,537Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,477.1315,801,522Prior Year Adjustment0.000Total State Funds5,477.1315,801,522Less Capital Outlay288,500288,500Net General Fund SEEK15,513,02215,513,022FSPK10cal436,500482,372Original Growth Nickel000Local000State00Equalized Growth Nickel00Local00State00Equalized Growth Nickel0Local00Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local </td <td>Calculated Base Fundir</td> <td>ng</td> <td>5,912.99</td> <td>17,058,985</td>	Calculated Base Fundir	ng	5,912.99	17,058,985
State Tier I471.941,361,537Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,477.1315,801,522Prior Year Adjustment0.000Total State Funds5,477.1315,801,522Less Capital Outlay288,500288,500Net General Fund SEEK15,513,022FSFK15,513,022Local436,500State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Capalized Facility Funding Nickel0Local0State<	Less 30 Cent Local Effor	t	908	2,619,000
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *5,477.1315,801,522Prior Year Adjustment0.000Total State Funds5,477.1315,801,522Less Capital Outlay288,500288,500Net General Fund SEEK15,513,022FSPK15,513,022Local436,500State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0State0State0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0 <td>Calculated STATE Por</td> <td>rtion</td> <td>5,005.19</td> <td>14,439,985</td>	Calculated STATE Por	rtion	5,005.19	14,439,985
Adjustment to Appropriation0.000Total State SEEK *5,477.1315,801,522Prior Year Adjustment0.000Total State Funds5,477.1315,801,522Less Capital Outlay5,477.1315,801,522Less Capital Outlay288,500288,500Net General Fund SEEK15,513,022FSPK436,500Local436,500State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Capital Cacility Funding Nickel0Local0State				1,361,537
Total State SEEK *5,477.1315,801,522Prior Year Adjustment0.000Total State Funds5,477.1315,801,522Less Capital Outlay5,477.1315,801,522Less Capital Outlay288,500288,500Net General Fund SEEK15,513,022FSPK10436,500State482,372Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Cal0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds5,477.1315,801,522Less Capital Outlay288,500288,500Net General Fund SEEK15,513,022FSPK15,513,022Local436,500State436,500Coiginal Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cocal0Keel0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0Cocal0Cocal0State0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Cocal0Coc	Adjustment to Appropriation	on	0.00	0
Total State Funds5,477.1315,801,522Less Capital Outlay288,500Net General Fund SEEK15,513,022FSPK10cal436,500State482,372Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0Cocal0State0Cocal0State0Cocal0Cocal0Cocal0State0Cocal0Cocal0Cocal0 <td>Total State SEEK *</td> <td></td> <td>5,477.13</td> <td>15,801,522</td>	Total State SEEK *		5,477.13	15,801,522
Less Capital Outlay288,500Net General Fund SEEK15,513,022FSPK15,513,022Local436,500State482,372Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
Net General Fund SEEK15,513,022FSPK436,500Local436,200State482,372Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0Coal0State0Local0State0Coal0State0Coal0State0Coal0State0Coal0State0Coal0State0Coal0State0 </td <td>Total State Funds</td> <td></td> <td>5,477.13</td> <td>15,801,522</td>	Total State Funds		5,477.13	15,801,522
FSPK 436,500 Local 436,500 State 482,372 Original Growth Nickel 0 Local 0 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State 0 State 0 Local 0 State 0 State 0 State 0	Less Capital Outlay			288,500
Local436,500State482,372Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Docal0State0Docal0State0Docal0Equalized Facility Funding Nickel0Local0Tocal0Equalized Facility Funding Nickel0Local0Tocal0Equalized Facility Funding Nickel0Equalized Facility Fundin	Net General Fund SEI	ЕК		15,513,022
Local436,500State482,372Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Docal0State0Docal0State0Docal0Equalized Facility Funding Nickel0Local0Tocal0Equalized Facility Funding Nickel0Local0Tocal0Equalized Facility Funding Nickel0Equalized Facility Fundin	FSPK			
State482,372Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Jocal0State0State0State0State0Decal0Equalized Facility Funding Nickel0Local0				436,500
Local 0 State 0 Fqualized Growth Nickel Local 0 Recallable Nickel 0 State 0 Fqualized Facility Funding Nickel 0 Local 0	State			
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Total0Equalized Facility Funding Nickel0	Original Growth Nickel			
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			0
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	State			0
Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Equalized Growth Nickel			
Local0State0Equalized Facility Funding Nickel0Local0	Local			0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	g Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 288,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 331 Letcher County

Base Year Levied Equivalent Rate :	65.80
	03.00
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$873,000,000
Prior Year End of Year Adjusted ADA :	2,885.0
Prior Year 8 Month Average Free Lunch :	1,824.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	155.00
Moderate Incidence (Moderate : Weight 1.17)	509.00
High Incidence (Speech : Weight 0.24)	163.00
Prior Year Home & Hospital :	22.8
Base Year Debt Service :	\$1,268,536
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated):	\$1,315,633

2008 - 2009 School Year

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	Dist	trict: 335 Lewis County	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,206.0 34.0
		2007 - 2008 AADA Plus Growth	2,240.0
Assessment	\$495,000,000	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$220,982	Maximum Tier I Rate	47.8
91-92 State Per Pupil Fu	mding \$2,978.05		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	8,561,280
At Risk		382.83	857,542
Home & Hospital		22.10	49,503
Exceptional Child		598.11	1,339,764
Transportation		508.17	1,138,297
LEP		0.00	0
Calculated Base Funding		5,333.21	11,946,386
Less 30 Cent Local Effort		663	1,485,000
Calculated STATE Portion		4,670.26	10,461,386
State Tier I		515.86	1,155,526
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,186.12	11,616,912
Prior Year Adjustment		0.00	0
Total State Funds		5,186.12	11,616,912
Less Capital Outlay			224,000
Net General Fund SEEK			11,392,912
FSPK			
Local			247,500
State			465,940
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 224,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 335 Lewis County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$495,000,000
Prior Year End of Year Adjusted ADA :	2,206.0
Prior Year 8 Month Average Free Lunch :	1,495.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital :	13.3
Base Year Debt Service :	\$789,797
Current Year Second Month Growth Factor Percentage :	1.5
LEP:	0
Transportation (Unprorated) :	\$1,381,538

2008 - 2009 School Year

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	Distr	ict: 341 Lincoln County	
010908_08-09Forecast_SCHDATA_Grwt	hFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,722.2 57.7 3,779.9
Assessment \$9	40,695,962	Levied Equivalent Rate	49.0
Per Pupil Assessment	\$248,868	Maximum Tier I Rate	48.3
91-92 State Per Pupil Funding	\$2,905.63		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	14,446,778
At Risk		340.97	1,288,836
Home & Hospital		15.46	58,435
Exceptional Child		932.96	3,526,483
Transportation		452.02	1,708,573
LEP		0.29	1,101
Calculated Base Funding		5,563.70	21,030,206
Less 30 Cent Local Effort		747	2,822,088
Calculated STATE Portion		4,817.10	18,208,118
State Tier I		517.33	1,955,466
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,334.43	20,163,584
Prior Year Adjustment		0.00	0
Total State Funds		5,334.43	20,163,584
Less Capital Outlay			377,990
Net General Fund SEEK			19,785,594
FSPK			
Local			470,348
State			733,550
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0

* CAPITAL OUTLAY in the amount of \$ 377,990 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 341 Lincoln County

Base Year Levied Equivalent Rate :	49.00
Current Year Levied Equivalent Rate :	49.00
Assessment :	\$940,695,962
Prior Year End of Year Adjusted ADA :	3,722.2
Prior Year 8 Month Average Free Lunch :	2,248.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	138.00
Moderate Incidence (Moderate : Weight 1.17)	478.00
High Incidence (Speech : Weight 0.24)	163.00
Prior Year Home & Hospital :	15.7
Base Year Debt Service :	\$1,153,699
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	3
Transportation (Unprorated):	\$2,073,691

2008 - 2009 School Year

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Growth 2007 - 2008 AADA Plus Growth 1.19 Assessment \$\$88,385,020 Levied Equivalent Rate 42 Per Pupil Assessment \$402,744 Maximum Tier T Rate 43 91-92 State Per Pupil Funding \$2,649.55 Tanal 43 SEEK CALCULATION: Per Pupil Tanal Gauranteed Base 3,822.00 4,565.8 Gauranteed Base 3,822.00 4,565.8 246.49 294.3 Home & Hospital 20.57 24.5 246.49 294.3 Home & Hospital 20.57 24.5 246.49 294.3 Home & Hospital 20.57 24.5 246.49 294.3 Calculated Base Funding 5,280.13 6.005.0 6.000 5.1 Calculated Base Funding 5,280.13 6.000.0 6.000		Distri	ct: 345 Livingston County	
Assessment \$583,385,020 Levied Equivalent Rate 42 Per Pupil Assessment \$492,744 Maximum Tier I Rate 42 91-92 State Per Pupil Funding \$2,649,55 100 100 SEEK CALCULATION: Per Pupil Total 100 45,65,8 Guaranteed Base * 3,822,00 4,56,58 44,649 294,3 Home & Hospital 20,57 24,5 24,53 26,649 294,3 Bome & Hospital 20,57 24,5 24,53 26,610 14,75 61,00 14,75 61,00 14,75 61,00 14,75 61,00 14,77 14,75 17,65,11 14,25 17,2,2 17,06,11 14,25 17,2,2 100 4,539,8 51,00 10,00 11,77 17,22 100 4,539,8 51,00 10,00 11,77 17,65,11 14,25 17,2,2 100 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00	10908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200		1,194.1 0.0
Per Pupil Assessment \$492,744 Maximum Tier I Rate 47 91-92 State Per Pupil Funding \$2,649.55 Total Total Guananteed Base 3,822.00 4,563,8 A Risk 246.49 294,3 Borne K 246,49 294,3 Home K Hospital 2057 24,5 Exceptional Child 633,14 7560 Transportation 553,63 661,0 147 6,305,0 53,63 661,0 LF			2007 - 2008 AADA Plus Growth	1,194.1
91-92 State Per Pupil Funding \$2,649.55 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,563,8 At Risk 246.49 294,3 Home & Hospital 20,57 24,5 Exceptional Child 633.14 756,0 Transportation 553,63 661,0 LEF 4.30 5,1 Calculated Base Funding 5,280,13 6,305,0 Less 30 Cent Local Effort 1,478 1,765,1 Calculated STATE Portion 3,801,90 4,539,8 State Tier I 1442,6 172,2 Hold Hamiless 0,00 - Adjustment to Appropriation 0,00 - Total State SEEK * 3,946,16 4,712,1 Prior Year Adjustment 0,00 - Total State Funds 3,946,16 4,712,1 Net General Fund SEEK 4,592,7 - FSFK Local 294,1 State - - Local State -	Assessment	\$588,385,020	Levied Equivalent Rate	45.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,563.8 Ar Risk 246.49 294,3 Home & Hospital 20.57 245.5 Exceptional Child 633.14 756.0 Transportation 553.63 661.0 LEP 4.30 5.1 Calculated Base Funding 5.280.13 6,305.0 Less 30 Cent Local Effort 1.478 1.765.1 Calculated State Fier I 1442.6 172.2 Hold Hamiless 0.00 172.2 Foot State SEEK * 3.946.16 4.712.1 Prior Year Adjustment 0.00 294.16 Less Capital Outlay 119.4 81.0 Net General Fund SEEK 4.592.7 7 FSFK Local	Per Pupil Assessment	\$492,744	Maximum Tier I Rate	47.7
Guaranteed Base * 3.822.00 4.563.8 At Risk 246.49 294.3 Home & Hospital 20.57 24.5 Exceptional Child 633.14 756.0 Transportation 553.63 661.0 LEP 4.30 5.1 Calculated Base Funding 5.280.13 6.305.0 Les 30 Cent Local Effort 1.478 1.765.1 Calculated STATE Portion 3.801.90 4.539.8 State Tier 1 144.26 172.2 Hold Hamless 0.00	91-92 State Per Pup	pil Funding \$2,649.55	;	
At Risk 246.49 294,3 Home & Hospital 20.57 24,5 Exceptional Child 633.14 756,0 Transportation 553.63 66(1) LEP 4.30 5,1 Calculated Base Funding 5,280,13 6,305,0 Less 30 Cent Local Effort 1,478 1,765,1 Calculated STATE Portion 3,801,90 4,539,8 State Tier I 144.26 172,2 Hold Hammless 0.00	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
At Risk 246.49 294,3 Home & Hospital 20.57 24,5 Exceptional Child 633,14 756,0 Transportation 553,63 661,0 LEP 4.30 5,1 Calculated Base Funding 5,280,13 6,305,0 Less 30 Cent Local Effort 1,478 1,765,1 Calculated STATE Portion 3,801,90 4,539,8 State Tier I 144,26 172,2 Hold Hamless 0.00	Guaranteed Base *		3,822.00	4,563,850
Exceptional Child633.14756.0Transportation553.63661.0LEP4.305.1Calculated Base Funding5,280.136,305.0Less Ocent Local Effort1,4781,765.1Calculated STATE Portion3,801.904,539.8State Tier I144.26172.2Hold Hammless0.00	At Risk		-	294,332
Exceptional Child633.14756.0Transportation553.63661.0LEP4.305.1Calculated Base Ending5,280.136,305.0Less 30 Cent Local Effort1,4781,765.1Calculated STATE Portion3,801.904,539.8State Tier I144.26172.2Hold Harmless0.00	Home & Hospital		20.57	24,565
Transportation 553.63 661.0 LEP 4.30 5.1 Calculated Base Funding 5,280.13 6,305.0 Less 30 Cent Local Effort 1,478 1,765.1 Calculated STATE Portion 3,801.90 4,539.8 State Tier I 144.26 172.2 Hold Hamless 0.00			633.14	756,030
Calculated Base Funding5.280.1366,305.0Less 30 Cent Local Effort1,4781,765.1Calculated STATE Portion3,801.904,539.8State Tier I144.26172.2Hold Hamiless0.00			553.63	661,095
Less 30 Cent Local Effort1.4781.765.1Calculated STATE Portion3,801.904,539,8State Tier I144.26172,2Hold Hamiless0.00			4.30	5,137
Calculated STATE Portion3,801.904,539,8State Tier I144.26172,2Hold Hamnless0.00172,2Hold Hamnless0.00172,2Total State SEEK *3,946.164,712,1Prior Year Adjustment0.00119,4Total State Funds3,946.164,712,1Less Capital Outlay119,4Net General Fund SEEK4,592,7FSPKLocal294,1State86,1Original Growth Nickel294,1LocalStateEqualized Growth NickelLocalLocalStateEqualized Growth NickelLocalLocalStateEqualized Funding NickelEqualized Facility Funding Nickel	Calculated Base Fundir	ıg	5,280.13	6,305,009
State Tier I 144.26 172,2 Hold Harmless 0.00	Less 30 Cent Local Effor	t	1,478	1,765,155
Hold Hamless 0.00 Adjustment to Appropriation 0.00 Total State SEEK * 3,946.16 Prior Year Adjustment 0.00 Total State Funds 3,946.16 Total State Funds 3,946.16 Call State Funds 3,946.16 Total State Funds 3,946.16 Total State Funds 3,946.16 Less Capital Outlay 119,4 Net General Fund SEEK 4,592,7 FSPK Local 294,1 State 294,1 State 294,1 State 294,1 State 294,1 State 86,1 Original Growth Nickel 294,1 Local 294,1 State 86,1 Equalized Growth Nickel 294,1 Local 294,1 State 86,1 Equalized Growth Nickel 294,1 Local 354 State 24,1 State 24,1 Equalized Facility Funding Nickel 24,1	Calculated STATE Por	rtion	3,801.90	4,539,854
Adjustment to Appropriation0.00Total State SEEK *3,946.164,712,1Prior Year Adjustment0.00Total State Funds3,946.164,712,1Less Capital Outlay119,4Net General Fund SEEK4,592,7FSPK294,1Local294,1State86,1Original Growth Nickel86,1Local294,1State86,1Coral State294,1State86,1Coral State294,1State86,1Coral State294,1State86,1Coral State294,1State86,1Coral State294,1State81,1Equalized Growth Nickel10,2Local10,2State10,2Equalized Facility Funding Nickel10,2				172,261
Total State SEEK *3,946.164,712,1Prior Year Adjustment0.00Total State Funds3,946.164,712,1119,4Less Capital Outlay119,4Net General Fund SEEK4,592,7FSPK294,1Local294,1State86,1Original Growth Nickel86,1Local119,4State86,1Cocal119,4State119,4Equalized Growth Nickel119,4Local119,4State119,4Equalized Growth Nickel119,4Local119,4State119,4Equalized Growth Nickel119,4Local119,4State119,4Equalized Growth Nickel119,4Local119,4State119,4Equalized Growth Nickel119,4Local119,4State119,4Equalized Facility Funding Nickel119,4Equalized Facility Funding Nickel119,4	Hold Harmless		0.00	0
Prior Year Adjustment 0.00 Total State Funds 3,946.16 Less Capital Outlay 119,4 Net General Fund SEEK 4,592,7 FSPK 294,1 Local 294,1 State 86,1 Original Growth Nickel 294,1 Local 294,1 State 86,1 Faqualized Growth Nickel 86,1 Local 5tate Equalized Growth Nickel 5tate Local 5tate Equalized Growth Nickel 5tate Local 5tate Equalized Facility Funding Nickel 5tate	Adjustment to Appropriation	on	0.00	0
Total State Funds3,946.164,712,1Less Capital Outlay119,4Net General Fund SEEK4,592,7FSPK294,1Local294,1State86,1Original Growth Nickel86,1Local5tateEqualized Growth Nickel204,1Local5tateEqualized Growth Nickel204,1Local5tateEqualized Growth Nickel204,1Local5tateEqualized Growth Nickel204,1Local5tateEqualized Facility Funding Nickel5tate	Total State SEEK *		3,946.16	4,712,115
Less Capital Outlay 119,4 Net General Fund SEEK 4,592,7 FSPK 294,1 Local 294,1 State 86,1 Original Growth Nickel 86,1 Local 294 State 86,1 Coral 294 State 294 Local 294 State 86,1 Local 294 State 294 Equalized Growth Nickel 294 Local 294 State 294 Equalized Growth Nickel 294 Local 294 State 294 Equalized Facility Funding Nickel 294	Prior Year Adjustment		0.00	0
Net General Fund SEEK 4,592,7 FSPK Local Local 294,1 State 86,1 Original Growth Nickel 86,1 Local State Equalized Growth Nickel 1000000000000000000000000000000000000	Total State Funds		3,946.16	4,712,115
FSPK Local 294,1 State 294,1 86,1 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel	Less Capital Outlay			119,410
Local294,1State86,1Original Growth Nickel86,1Local1State1Equalized Growth Nickel1Local1Recallable Nickel1Local1State5Equalized Facility Funding Nickel1	Net General Fund SEI	EK		4,592,705
State86,1Original Growth NickelLocalStateEqualized Growth NickelLocalRecallable NickelLocalStateStateEqualized Facility Funding Nickel	FSPK			
State86,1Original Growth NickelLocalLocalImage: StateEqualized Growth NickelImage: StateLocalImage: StateStateStateStateStateEqualized Facility Funding NickelImage: State	Local			294,193
Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel	State			86,128
State Equalized Growth Nickel Local Recallable Nickel Local State State Equalized Facility Funding Nickel				
Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel	Local			0
Local Recallable Nickel Local State Equalized Facility Funding Nickel	State			0
Recallable Nickel Local State Equalized Facility Funding Nickel	=			0
Local State Equalized Facility Funding Nickel				0
State Equalized Facility Funding Nickel				0
Equalized Facility Funding Nickel				0
		, Nickel		
Local	Local			0
State				0

* CAPITAL OUTLAY in the amount of \$ 119,410 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 345 Livingston County

Base Year Levied Equivalent Rate :	45.00
Current Year Levied Equivalent Rate :	45.00
Assessment :	\$588,385,020
Prior Year End of Year Adjusted ADA :	1,194.1
Prior Year 8 Month Average Free Lunch :	513.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	104.00
High Incidence (Speech : Weight 0.24)	92.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$467,515
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	14
Transportation (Unprorated) :	\$802,358

2008 - 2009 School Year

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		District: 351 Logan County	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,275.0 0.0 3,275.0
Assessment	\$987,336,161	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$301,477	Maximum Tier I Rate	47.1
91-92 State Per Pup	il Funding \$2,66	54.01	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	12,517,050
At Risk		232.61	761,801
Home & Hospital		10.23	33,498
Exceptional Child		591.56	1,937,372
Transportation		407.36	1,334,108
LEP		2.24	7,338
Calculated Base Fundin	g	5,066.00	16,591,167
Less 30 Cent Local Effort	;	904	2,962,008
Calculated STATE Por	tion	4,161.57	13,629,159
State Tier I		407.14	1,333,371
Hold Harmless		0.00	0
Adjustment to Appropriation	n	0.00	0
Total State SEEK *		4,568.71	14,962,530
Prior Year Adjustment		0.00	0
Total State Funds		4,568.71	14,962,530
Less Capital Outlay			327,500
Net General Fund SEE	СК		14,635,030
FSPK			
Local			493,668
State			549,419
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0
~			U

* CAPITAL OUTLAY in the amount of \$ 327,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 351 Logan County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$987,336,161
Prior Year End of Year Adjusted ADA :	3,275.0
Prior Year 8 Month Average Free Lunch :	1,328.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	300.00
High Incidence (Speech : Weight 0.24)	160.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$998,126
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	20
Transportation (Unprorated) :	\$1,619,207

2008 - 2009 School Year

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	Distr	ict: 354 Ludlow Independent	
10908_08-09Forecast_SCHDATA	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	848.0 0.0 848.0
Assessment	\$220,113,770	Levied Equivalent Rate	73.6
Per Pupil Assessment	\$259,568	Maximum Tier I Rate	46.3
91-92 State Per Pupil 1	Funding \$2,550.8	31	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	3,241,056
At Risk		276.44	234,422
Home & Hospital		3.51	2,978
Exceptional Child		692.69	587,403
Transportation		10.05	8,525
LEP		0.00	0
Calculated Base Funding		4,804.69	4,074,384
Less 30 Cent Local Effort		779	660,341
Calculated STATE Portio	n	4,025.99	3,414,043
State Tier I		427.22	362,282
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,453.21	3,776,325
Prior Year Adjustment		0.00	0
Total State Funds		4,453.21	3,776,325
Less Capital Outlay			84,800
Net General Fund SEEK			3,691,525
FSPK			
Local			110,057
State			160,031
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Ni	ickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 84,800 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 354 Ludlow Independent

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	73.60
Assessment :	\$220,113,770
Prior Year End of Year Adjusted ADA :	848.0
Prior Year 8 Month Average Free Lunch :	408.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	15.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech : Weight 0.24)	45.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$266,684
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated):	\$10,356

2008 - 2009 School Year

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	Dis	trict: 361 Lyon County	
10908_08-09Forecast_SCHDAT	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	890.0 0.0 890.0
Assessment	\$615,000,000	Levied Equivalent Rate	47.3
Per Pupil Assessment	\$691,011	Maximum Tier I Rate	46.5
91-92 State Per Pupil	Funding \$2,277.97		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	3,401,580
At Risk		227.19	202,203
Home & Hospital		7.53	6,700
Exceptional Child		706.00	628,337
Transportation		433.46	385,781
LEP		1.65	1,468
Calculated Base Funding		5,197.83	4,626,069
Less 30 Cent Local Effort		2,073	1,845,000
Calculated STATE Porti	on	3,124.80	2,781,069
State Tier I		0.00	0
Hold Harmless		0.00	0
Adjustment to Appropriation	1	0.00	0
Total State SEEK *		3,124.80	2,781,069
Prior Year Adjustment		0.00	0
Total State Funds		3,124.80	2,781,069
Less Capital Outlay			89,000
Net General Fund SEEF	ζ.		2,692,069
FSPK			
Local			307,500
State			0
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding N	Vickel		
Local			0
State			

* CAPITAL OUTLAY in the amount of \$ 89,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 361 Lyon County

Base Year Levied Equivalent Rate :	47.30
Current Year Levied Equivalent Rate :	47.30
Assessment :	\$615,000,000
Prior Year End of Year Adjusted ADA :	890.0
Prior Year 8 Month Average Free Lunch :	352.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$542,828
Current Year Second Month Growth Factor Percentage :	-0.6
LEP:	4
Transportation (Unprorated) :	\$468,215

2008 - 2009 School Year

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	Dist	ict: 365 Madison County	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	9,490.0 169.9 9,659.9
Assessment	\$4,300,000,000	Levied Equivalent Rate	64.2
Per Pupil Assessment	\$445,139	Maximum Tier I Rate	47.4
91-92 State Per Pupil Fo	unding \$2,709.39		
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	36,920,138
At Risk		230.29	2,224,576
Home & Hospital		10.79	104,216
Exceptional Child		733.63	7,086,752
Transportation		367.92	3,554,094
LEP		2.77	26,785
Calculated Base Funding		5,167.40	49,916,561
Less 30 Cent Local Effort		1,335	12,900,000
Calculated STATE Portion	I.	3,831.98	37,016,561
State Tier I		237.01	2,289,502
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,068.99	39,306,063
Prior Year Adjustment		0.00	0
Total State Funds		4,068.99	39,306,063
Less Capital Outlay			965,990
Net General Fund SEEK			38,340,073
FSPK			
Local			2,150,000
State			926,679
Original Growth Nickel			
Local			2,150,000
State			926,679
Equalized Growth Nickel			
Local			2,150,000
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic			
1 2 8	kel		
Local	kel		0

* CAPITAL OUTLAY in the amount of \$ 965,990 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 365 Madison County

Base Year Levied Equivalent Rate :	64.20
Current Year Levied Equivalent Rate :	64.20
Assessment :	\$4,300,000,000
Prior Year End of Year Adjusted ADA :	9,490.0
Prior Year 8 Month Average Free Lunch :	3,880.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	230.00
Moderate Incidence (Moderate : Weight 1.17)	1,010.00
High Incidence (Speech : Weight 0.24)	550.00
Prior Year Home & Hospital :	28.0
Base Year Debt Service :	\$5,117,869
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	73
Transportation (Unprorated) :	\$4,313,592

2008 - 2009 School Year

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District: 371 Magoffin Coun	ty
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L0908_08-09Forecast_SCHDATA_	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,020.0 31.9 2,051.9
Assessment	\$370,267,401	Levied Equivalent Rate	62.4
Per Pupil Assessment	\$180,451	Maximum Tier I Rate	48.7
91-92 State Per Pupil Fu	nding \$3,364.29		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	7,842,362
At Risk		523.32	1,073,791
Home & Hospital		36.28	74,440
Exceptional Child		852.22	1,748,680
Transportation		475.50	975,686
LEP		0.72	1,468
Calculated Base Funding		5,710.04	11,716,427
Less 30 Cent Local Effort		541	1,110,802
Calculated STATE Portion		5,168.69	10,605,625
State Tier I		624.80	1,282,021
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,793.49	11,887,646
Prior Year Adjustment		0.00	0
Total State Funds		5,793.49	11,887,646
Less Capital Outlay			205,190
Net General Fund SEEK			11,682,456
FSPK			
Local			185,134
State			468,396
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Easility Funding Niels			
Equalized Facility Funding Nick	el		
Local	el		0

* CAPITAL OUTLAY in the amount of \$ 205,190 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 371 Magoffin County

Base Year Levied Equivalent Rate :	62.40
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$370,267,401
Prior Year End of Year Adjusted ADA :	2,020.0
Prior Year 8 Month Average Free Lunch :	1,873.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	254.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital :	20.0
Base Year Debt Service :	\$472,176
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	4
Transportation (Unprorated) :	\$1,184,190

2008 - 2009 School Year

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010908_08-09Forecast_SCHDATA_GreenthExxts-LRC 3822 200 2007 - 2008 End of Year AADA 2,829.1 Gowth 399 2007 - 2008 End of Year AADA 2,869.0 Assessment \$990,000,000 Leviel Eqrivalent Rate 64.9 Per Pupil Assessment \$345,068 Maximum Tier I Rate 64.9 91-92. State Per Pupil Funding \$2,834.91 Total Gammateed Base * 3,822.00 10,065,318 A Rok 25.000 719,835 15.632 54.56 15.632 Fere pupil Calculated Base * 3,822.00 10,065,318 16.632 16.632 A Rok 25.000 719,835 15.632 52.000 10,065,318 16.632 16.63 16.6		Dist	rict: 375 Marion County	
Per Pupil Assessment \$345,068 Maximum Tier I Rate 47.6 91-92 State Per Pupil Funding \$2,834.91 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 10,965,318 At Risk 250.90 719,835 Home & Huspital 545 15.632 Exceptional Child 772.62 2,216,645 Tansportation 418.79 1,201,498 LEF 7.00 20,180 Calculated Base Funding 5,276.79 15,139,108 Less 30 Cent Local Effort 1,035 2.970,000 Calculated TATE Portion 4,241.59 12,169,108 State Tier I 308590 1,058,371 Hold Hamaless 0.00 0 Out 0.00 0 Adjustment to Appropriation 0.00 0 Total State Funds 4,610.49 13,227,479 Prior Year Adjustment 0.00 0 Total State Funds 4,610.49 12,240,579 Local 0 <	010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	Growth	39.9
91-92 State Per Pupil Funding \$2,834.91 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 10,965.318 At Risk 250.90 719,835 Home & Hospital 5.45 15,632 Exceptional Child 77,62 2,216.64 Transportation 418.79 1,201,498 LFP	Assessment	\$990,000,000	Levied Equivalent Rate	64.9
SEEK CALCULATION: Per Pupil Total Gunanteed Base * 3,822.00 10,965,318 At Risk 250,90 719,835 Home & Hospial 5,45 15,632 Exceptional Child 772,62 2,216,645 Transportation 418,79 1,201,498 LEP 7.03 20,180 Calculated Base Funding 5,276,79 15,139,108 Less Ocent Local Effort 1,035 2,970,000 Calculated STATE Portion 4,241,59 12,169,108 State Tier 1 368,90 1,058,371 Hold Hammles 0.00 0 At Biskes State Steek * 4,610,49 13,227,479 Prior Year Adjustment 0.00 0 0 Total State Steek * 4,610,49 13,227,479 Prior Year Adjustment 0.00 0 0 Total State Fundis 4,610,49 13,227,479 Less Capital Outlay 286,900 0 12,240,579 FSPK Local 0 0 L	Per Pupil Assessment	\$345,068	Maximum Tier I Rate	47.6
Guananteed Base * 3,322.00 10,965,318 At Risk 250,90 719,835 Home & Hospital 5,45 15,632 Exceptional Child 77,262 2,216,645 Transportation 418,79 1,201,498 LEP 7,03 20,180 Calculated Base Funding 5,276,79 15,139,108 LEP 7,03 20,180 Calculated Base Funding 5,276,79 15,139,108 Less 30 Cent Local Effort 1,035 2,970,000 Calculated STATE Portion 4,241.59 12,169,108 State Tier I 368,90 1,088,371 Hold Hammless 0,000 0 Adjustment to Appropriation 0,000 0 Total State SEEK * 4,610,49 13,227,479 Prior Year Adjustment 0,000 0 0 Total State Funds 4,610,49 13,227,479 Less Capital Outlay 286,900 Net General Fund SEEK 12,940,579 FSPK Local 0 0 0	91-92 State Per Pup	il Funding \$2,834.91		
At Risk 250.90 719,835 Home & Hospital 5,45 15,532 Exceptional Child 772,62 2,216,645 Transportation 418,79 1,201,498 LEP 7.03 20,180 Calculated Base Funding 5,276,79 15,139,108 Less 30 Cent Local Effort 1,035 2,970,000 Calculated STATE: Portion 4,241.59 12,169,108 State Tier I 368,90 1,058,371 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,610.49 13,227,479 Prior Year Adjustment 0.00 0 Total State Funds 4,610.49 13,227,479 Less Capital Outlay 286,900 0 Net General Fund SEEK 12,940,579 15,940,579 FSPK 12,040,579 0 Local 0 0 State 0 0 Local 0 0 State 0 0	SEEK CALCULATION:		Per Pupil	Total
Home & Hospital 5.45 15,632 Exceptional Child 772,62 2,216,645 Transportation 418,79 1,201,498 LEP 7.03 20,180 Calculated Base Funding 5,276,79 15,139,108 Less 30 Cent Local Effort 1,035 2,970,000 Calculated STATE Portion 4,241.59 12,169,108 State Tier I 368,90 1,088,371 Hold Hamiless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,610,49 13,227,479 Prior Year Adjustment 0,00 0 Total State Funds 4,610,49 13,227,479 Less Capital Outlay 286,900 Net General Fund SEEK Local 495,000 State 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 Keeneral Fund SEEK 0 <td< td=""><td>Guaranteed Base *</td><td></td><td>3,822.00</td><td>10,965,318</td></td<>	Guaranteed Base *		3,822.00	10,965,318
Exceptional Child 772.62 2.216,645 Transportation 418.79 1.201,498 LEP 7.03 20,180 Calculated Base Funding 5,276.79 15,139,108 Less 30 Cent Local Effort 1.035 2.970,000 Calculated STATE Portion 4,241.59 12,169,108 State Tier I 368.90 1,058,371 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,610.49 13,227,479 Prior Year Adjustment 0.000 0 Total State Funds 4,610.49 13,227,479 Less Capital Outlay 286,900 0 Net General Fund SEEK 12,940,579 FSPK 12,940,579 13,227,479 Less Capital Outlay 286,900 13,227,479 State 0.00 0 State 0.0 0 Less Capital Outlay 0 0 State 0 0 Local 0 0 <td>At Risk</td> <td></td> <td>250.90</td> <td>719,835</td>	At Risk		250.90	719,835
Transportation 418.79 1,201,498 LEP 7.03 20,180 Calculated Base Funding 5,276.79 15,139,108 Less 30 Cent Local Effort 1.035 2,970,000 Calculated STATE Portion 4,241.59 12,169,108 State Tier I 368.90 1,058,371 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SFEK * 4,610.49 13,227,479 Prior Year Adjustment 0.00 0 Total State Funds 4,610.49 13,227,479 Less Capital Outlay 286,900 0 Net General Fund SEEK 12,940,579 FSPK 20,01 495,000 State 0 0 State 0 0 State 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 Local 0 0	Home & Hospital		5.45	15,632
LEP 7.03 20,180 Calculated Base Funding 5,276.79 15,139,108 Less 30 Cent Local Effort 1,035 2,970,000 Calculated STATE Portion 4,241.59 12,169,108 State Tier I 368.90 1,058,371 Hold Hannless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,610.49 13,227,479 Prior Year Adjustment 0.00 0 Total State Funds 4,610.49 13,227,479 Less Capital Outlay 286,900 0 Net General Fund SEEK 12,940,579 FSPK 226,900 286,900 Net General Fund SEEK 12,940,579 FSPK 20 418,776 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local	Exceptional Child		772.62	2,216,645
Calculated Base Funding5,276.7915,139,100Less 30 Cent Local Effort1,0352,970,000Calculated STATE Portion4,241.5912,169,108State Tier I368.901,058,371Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State Funds4,610.4913,227,479Less Capital Outlay286,900286,900Net General Fund SEEK12,940,579FSPK10,0210Local0State0State0State0State0State0State0State0State0State0State0State0State0State0State0Local0State0State0Local0State0Local0State0State0Local0State0Local0State0Local0State0Local0State0State0State0State0State0State0State0State0	Transportation		418.79	1,201,498
Less 30 Cent Local Effort1,0352,970,000Calculated STATE Portion4,241.5912,169,108State Tier I368.901,058,371Hold Harmless0.000Adjustment to Appropriation0.000Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State Funds4,610.4913,227,479Less Capital Outlay286,900286,900Net General Fund SEEK12,940,579FSPK12,040,579Local495,000State0State0State0State0State0State0State0Equalized Growth Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State<	LEP		7.03	20,180
Less 30 Cent Local Effort1,0352,970,000Calculated STATE Portion4,241.5912,169,108State Tier I368.901,058,371Hold Harmless0.000Adjustment to Appropriation0.000Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State Funds4,610.4913,227,479Less Capital Outlay286,900286,900Net General Fund SEEK12,940,579FSPK12,040,579Local495,000State0State0State0State0State0State0State0Equalized Growth Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State<	Calculated Base Fundin	g	5,276.79	15,139,108
State Tier I368.901,058,371Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State Funds4,610.4913,227,479Less Capital Outlay286,90013,227,479Less Capital Outlay286,90013,227,479Less Capital Outlay286,90012,940,579FSFK12,940,57912,940,579Local State418,776Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0State0State0State0 <t< td=""><td></td><td>-</td><td></td><td></td></t<>		-		
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State Funds4,610.4913,227,479Less Capital Outlay286,90013,227,479Ke General Fund SEEK12,940,579286,900State SEEK12,940,57913,227,479FSPK12,040,57912,940,579Coal418,776418,776Original Growth Nickel0418,776Local005tateState000Recallable Nickel00Local00State00State00Local00State00Equalized Growth Nickel0Local0Kecallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Kate0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Kate0Equalized Facility Funding Nickel0Local0Kate0Equalized Facility Funding Nickel0Local0Kate0Kate0Kate0Kate0Kate <t< td=""><td>Calculated STATE Por</td><td>tion</td><td>4,241.59</td><td>12,169,108</td></t<>	Calculated STATE Por	tion	4,241.59	12,169,108
Adjustment to Appropriation0.000Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State Funds4,610.4913,227,479Less Capital Outlay286,90012,240,579FSPK286,90012,940,579FSPK418,776418,776Original Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Local0Local0Local0Lo	State Tier I		368.90	1,058,371
Total State SEEK *4,610.4913,227,479Prior Year Adjustment0.000Total State Funds4,610.4913,227,479Less Capital Outlay4,610.4913,227,479Less Capital Outlay286,900286,900Net General Fund SEEK12,940,579FSPK12,940,579Local495,000State418,776Original Growth Nickel0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Keel0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Local0Local0Local0Local0Local0Local </td <td>Hold Harmless</td> <td></td> <td>0.00</td> <td>0</td>	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds4,610.4913,227,479Less Capital Outlay286,900Net General Fund SEEK12,940,579FSPK286,900Local495,000State418,776Original Growth Nickel0Local0State0Recallable Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Local0Local0Local0Local0Local0Local <td>Adjustment to Appropriation</td> <td>n</td> <td>0.00</td> <td>0</td>	Adjustment to Appropriation	n	0.00	0
Total State Funds4,610.4913,227,479Less Capital Outlay286,900Net General Fund SEEK12,940,579FSPK12,940,579Local495,000State418,776Original Growth Nickel0Local0State0Graulized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Keellable Nickel0Local0State0Coal0State0 <t< td=""><td>Total State SEEK *</td><td></td><td>4,610.49</td><td>13,227,479</td></t<>	Total State SEEK *		4,610.49	13,227,479
Less Capital Outlay286,900Net General Fund SEEK12,940,579FSPK12,940,579Local495,000State418,776Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
Net General Fund SEEK12,940,579FSPK495,000Local495,000State418,776Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Local0State0Local0State0Local0State0Equalized Facility Funding Nickel0Local0	Total State Funds		4,610.49	13,227,479
FSPKLocal495,000State418,776Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Kocal0State0State0State0Greatlable Nickel0Local0State0State0Local0State0 </td <td>Less Capital Outlay</td> <td></td> <td></td> <td>286,900</td>	Less Capital Outlay			286,900
Local495,000State418,776Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Local0State0Equalized Facility Funding Nickel0Local0Local0State0Equalized Facility Funding Nickel0Local0	Net General Fund SEE	СK		12,940,579
State418,776Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Color0Equalized Facility Funding Nickel0Color <t< td=""><td>FSPK</td><td></td><td></td><td></td></t<>	FSPK			
State 418,776 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State 0 Local 0 State 0 State 0 Otage 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			495,000
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0O0Equalized Facility Funding Nickel0Local0D0Local0O0D0Equalized Facility Funding Nickel0Local0	State			
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local000000000000000000000000000000000000000	Original Growth Nickel			
Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0000000000000000000000000000000	Local			0
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local000000000000000000000	State			0
Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Equalized Growth Nickel			
Local0State0Equalized Facility Funding Nickel0Local0	Local			0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	Nickel		
	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 286,900 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 375 Marion County

Base Year Levied Equivalent Rate :	64.90
Current Year Levied Equivalent Rate :	64.90
Assessment :	\$990,000,000
Prior Year End of Year Adjusted ADA :	2,829.1
Prior Year 8 Month Average Free Lunch :	1,255.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	327.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$887,292
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	55
Transportation (Unprorated):	\$1,458,266

2008 - 2009 School Year

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	Distri	ict: 381 Marshall County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	4,263.2 62.2
		2007 - 2008 AADA Plus Growth	4,325.4
Assessment	\$1,984,829,729	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$458,878	Maximum Tier I Rate	46.8
91-92 State Per Pu	pil Funding \$2,444.49		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	16,531,679
At Risk		226.25	978,623
Home & Hospital		10.15	43,920
Exceptional Child		530.33	2,293,888
Transportation		357.52	1,546,434
LEP		0.68	2,935
Calculated Base Fundi	ng	4,946.93	21,397,479
Less 30 Cent Local Effor	nt	1,377	5,954,489
Calculated STATE Po	ortion	3,570.30	15,442,990
State Tier I		210.70	911,357
Hold Harmless		0.00	0
Adjustment to Appropriati	ion	0.00	0
Total State SEEK *		3,781.00	16,354,347
Prior Year Adjustment		0.00	0
Total State Funds		3,781.00	16,354,347
Less Capital Outlay			432,540
Net General Fund SE	ЕК		15,921,807
FSPK			
Local			992,415
State			385,224
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 432,540 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 381 Marshall County

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	55.30
Assessment :	\$1,984,829,729
Prior Year End of Year Adjusted ADA :	4,263.2
Prior Year 8 Month Average Free Lunch :	1,707.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	84.00
Moderate Incidence (Moderate : Weight 1.17)	286.00
High Incidence (Speech : Weight 0.24)	284.00
Prior Year Home & Hospital :	11.8
Base Year Debt Service :	\$1,567,750
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	8
Transportation (Unprorated) :	\$1,876,896

2008 - 2009 School Year

195,500

		1/10/2008 10:07:37AM	
	Dis	trict: 385 Martin County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,955.0 0.0 1,955.0
Assessment	\$599,643,920	Levied Equivalent Rate	56.0
Per Pupil Assessment	\$306,723	Maximum Tier I Rate	48.1
91-92 State Per Pup	pil Funding \$2,674.01	l	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	7,472,010
At Risk		392.66	767,649
Home & Hospital		20.94	40,942
Exceptional Child		884.18	1,728,576
Transportation		380.34	743,560
LEP		0.00	0
Calculated Base Fundir	ng	5,500.12	10,752,737
Less 30 Cent Local Effor	t	920	1,798,932
Calculated STATE Por	rtion	4,579.95	8,953,805
State Tier I		434.08	848,633
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		5,014.03	9,802,438
Prior Year Adjustment		0.00	0
Total State Funds		5,014.03	9,802,438

Less Capital Outlay

Net General Fund SEEK	9,606,938
FSPK	
Local	299,822
State	322,846
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

* CAPITAL OUTLAY in the amount of \$ 195,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 385 Martin County

Base Year Levied Equivalent Rate :	56.00
Current Year Levied Equivalent Rate :	56.00
Assessment :	\$599,643,920
Prior Year End of Year Adjusted ADA :	1,955.0
Prior Year 8 Month Average Free Lunch :	1,339.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	267.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital :	11.0
Base Year Debt Service :	\$725,544
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	0
Transportation (Unprorated):	\$902,460

2008 - 2009 School Year

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	Dis	trict: 391 Mason County	
10908_08-09Forecast_SCHDAT	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,451.9 101.5 2,553.4
Assessment	\$1,074,455,345	Levied Equivalent Rate	56.6
Per Pupil Assessment	\$420,794	Maximum Tier I Rate	47.7
91-92 State Per Pupil	Funding \$2,480.87		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	9,759,095
At Risk		328.75	839,426
Home & Hospital		7.29	18,610
Exceptional Child		653.40	1,668,379
Transportation		477.29	1,218,700
LEP		2.87	7,338
Calculated Base Funding		5,291.60	13,511,548
Less 30 Cent Local Effort		1,262	3,223,366
Calculated STATE Portion	on	4,029.22	10,288,182
State Tier I		274.60	701,158
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,303.82	10,989,340
Prior Year Adjustment		0.00	0
Total State Funds		4,303.82	10,989,340
Less Capital Outlay			255,340
Net General Fund SEEK			10,734,000
FSPK			
Local			537,228
State			276,030
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding N	ickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 255,340 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 391 Mason County

Base Year Levied Equivalent Rate :	56.60
Current Year Levied Equivalent Rate :	56.60
Assessment :	\$1,074,455,345
Prior Year End of Year Adjusted ADA :	2,451.9
Prior Year 8 Month Average Free Lunch :	1,464.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	234.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$822,772
Current Year Second Month Growth Factor Percentage :	4.1
LEP :	20
Transportation (Unprorated):	\$1,479,129

2008 - 2009 School Year

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	District	: 392 Mayfield Independent	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,350.0 0.0
		2007 - 2008 AADA Plus Growth	1,350.0
Assessment	\$300,000,000	Levied Equivalent Rate	74.9
Per Pupil Assessment	\$222,222	Maximum Tier I Rate	47.6
91-92 State Per Puj	pil Funding \$2,649.97		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	5,159,700
At Risk		498.60	673,112
Home & Hospital		11.58	15,632
Exceptional Child		718.68	970,215
Transportation		211.25	285,191
LEP		52.18	70,447
Calculated Base Fundin	ng	5,314.29	7,174,297
Less 30 Cent Local Effor	t	667	900,000
Calculated STATE Po	rtion	4,647.62	6,274,297
State Tier I		523.46	706,676
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		5,171.08	6,980,973
Prior Year Adjustment		0.00	0
Total State Funds		5,171.08	6,980,973
Less Capital Outlay			135,000
Net General Fund SE	ЕК		6,845,973
FSPK			
Local			150,000
State			279,975
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			150,000
State			279,975

* CAPITAL OUTLAY in the amount of \$ 135,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 392 Mayfield Independent

Base Year Levied Equivalent Rate :	74.90
Current Year Levied Equivalent Rate :	74.90
Assessment :	\$300,000,000
Prior Year End of Year Adjusted ADA :	1,350.0
Prior Year 8 Month Average Free Lunch :	1,174.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	128.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$738,256
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	192
Transportation (Unprorated) :	\$346,132

2008 - 2009 School Year

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District: 395 McCracken Co	unty
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	Distile	i ese mechanich county	
10908_08-09Forecast_SCHDATA_GrwthFix.x	ls-LRC 3822 200	2007 - 2008 End of Year AADA	6,241.2
		Growth	177.
		2007 - 2008 AADA Plus Growth	6,418.
Assessment \$3,365,02	7,574	Levied Equivalent Rate	49.3
Per Pupil Assessment \$52	4,270	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,354.93		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	24,531,507
At Risk		237.05	1,521,481
Home & Hospital		10.03	64,391
Exceptional Child		570.71	3,663,119
Transportation		360.65	2,314,820
LEP		1.14	7,338
Calculated Base Funding		5,001.58	32,102,656
Less 30 Cent Local Effort		1,573	10,095,083
Calculated STATE Portion		3,428.77	22,007,573
State Tier I		134.82	865,312
Hold Hamless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,563.59	22,872,885
Prior Year Adjustment		0.00	0
Total State Funds		3,563.59	22,872,885
Less Capital Outlay			641,850
Net General Fund SEEK			22,231,035
FSPK			
Local			1,682,514
State			361,779
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			1,682,514
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 641,850 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 395 McCracken County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$3,365,027,574
Prior Year End of Year Adjusted ADA :	6,241.2
Prior Year 8 Month Average Free Lunch :	2,653.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	155.00
Moderate Incidence (Moderate : Weight 1.17)	426.00
High Incidence (Speech : Weight 0.24)	399.00
Prior Year Home & Hospital :	17.3
Base Year Debt Service :	\$1,994,312
Current Year Second Month Growth Factor Percentage :	2.8
LEP :	20
Transportation (Unprorated):	\$2,809,487

2008 - 2009 School Year

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District:	401	McCreary	County
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	Distri	eu foi me creary county	
10908_08-09Forecast_SCHDATA_GrwthFiz	x.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,763.6 14.9 2,778.5
Assessment \$478,	784,996	Levied Equivalent Rate	54.0
	172,318	Maximum Tier I Rate	48.5
91-92 State Per Pupil Funding	\$3,303.61		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	10,619,427
At Risk		531.06	1,475,560
Home & Hospital		17.95	49,875
Exceptional Child		845.37	2,348,848
Transportation		435.05	1,208,800
LEP		0.13	367
Calculated Base Funding		5,651.56	15,702,877
Less 30 Cent Local Effort		517	1,436,355
Calculated STATE Portion		5,134.61	14,266,522
State Tier I		628.58	1,746,519
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,763.19	16,013,041
Prior Year Adjustment		0.00	0
Total State Funds		5,763.19	16,013,041
Less Capital Outlay			277,850
Net General Fund SEEK			15,735,191
FSPK			
Local			239,392
State			645,559
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
Local			

* CAPITAL OUTLAY in the amount of \$ 277,850 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 401 McCreary County

Base Year Levied Equivalent Rate :	54.00	
Current Year Levied Equivalent Rate :	54.00	
Assessment :	\$478,784,996	
Prior Year End of Year Adjusted ADA :	2,763.6	
Prior Year 8 Month Average Free Lunch :	2,573.8	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	73.00	
Moderate Incidence (Moderate : Weight 1.17)	353.00	
High Incidence (Speech : Weight 0.24)	125.00	
Prior Year Home & Hospital :	13.4	
Base Year Debt Service :	\$912,996	
Current Year Second Month Growth Factor Percentage :		
LEP :	1	
Transportation (Unprorated):		

2008 - 2009 School Year

1/10/2008 10:07:37AM

	Distr	ict: 405 McLean County	
010908_08-09Forecast_SCHD4	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,435.0 7.2
		2007 - 2008 AADA Plus Growth	1,442.2
Assessment	\$446,863,424	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$309,848	Maximum Tier I Rate	47.9
91-92 State Per Puj	pil Funding \$2,647.21		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	5,512,088
At Risk		308.31	444,651
Home & Hospital		14.45	20,843
Exceptional Child		831.53	1,199,229
Transportation		417.15	601,608
LEP		2.29	3,302
Calculated Base Funding	-	5,395.73	7,781,721
Less 30 Cent Local Effor	t	930	1,340,590
Calculated STATE Po	rtion	4,466.18	6,441,131
State Tier I		422.54	609,386
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		4,888.72	7,050,517
Prior Year Adjustment		0.00	0
Total State Funds		4,888.72	7,050,517
Less Capital Outlay			144,220
Net General Fund SE	ЕК		6,906,297
FSPK			
Local			223,432
State			235,909
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 144,220 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 405 McLean County

Base Year Levied Equivalent Rate :	56.10	
Current Year Levied Equivalent Rate :	56.10	
Assessment :	\$446,863,424	
Prior Year End of Year Adjusted ADA :	1,435.0	
Prior Year 8 Month Average Free Lunch :	775.6	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	48.00	
Moderate Incidence (Moderate : Weight 1.17)	157.00	
High Incidence (Speech : Weight 0.24)	72.00	
Prior Year Home & Hospital :	5.6	
Base Year Debt Service :	\$508,278	
Current Year Second Month Growth Factor Percentage :	0.5	
LEP:	9	
Transportation (Unprorated) :	\$730,159	

2008 - 2009 School Year

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	Dist	rict: 411 Meade County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,450.0 88.1 4,538.1
Assessment	\$1,266,364,437	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$279,052	Maximum Tier I Rate	47.4
91-92 State Per Pu	pil Funding \$2,671.87		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	17,344,618
At Risk		237.00	1,075,511
Home & Hospital		3.69	16,749
Exceptional Child		692.79	3,143,939
Transportation		408.09	1,851,942
LEP		0.57	2,568
Calculated Base Fundi	ing	5,164.14	23,435,327
Less 30 Cent Local Effor	rt	837	3,799,093
Calculated STATE Po	ortion	4,326.99	19,636,234
State Tier I		442.63	2,008,703
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,769.62	21,644,937
Prior Year Adjustment		0.00	0
Total State Funds		4,769.62	21,644,937
Less Capital Outlay			453,810
Net General Fund SE	EK		21,191,127
FSPK			
Local			633,182
State			812,202
Original Growth Nickel			
Local			633,182
State			0
Equalized Growth Nickel Local	I		0
Recallable Nickel			
Local			633,182
State			0
Equalized Facility Fundin	g Nickel		
Local	-		0
State			812,202
			012,202

* CAPITAL OUTLAY in the amount of \$453,810 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 411 Meade County

Base Year Levied Equivalent Rate :	58.80	
Current Year Levied Equivalent Rate :	58.80	
Assessment :	\$1,266,364,437	
Prior Year End of Year Adjusted ADA :	4,450.0	
Prior Year 8 Month Average Free Lunch :	1,876.0	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	98.00	
Moderate Incidence (Moderate : Weight 1.17)	473.00	
High Incidence (Speech : Weight 0.24)	162.00	
Prior Year Home & Hospital :	4.5	
Base Year Debt Service :	\$1,449,494	
Current Year Second Month Growth Factor Percentage :		
LEP :	7	
Transportation (Unprorated):	\$2,247,687	

2008 - 2009 School Year

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District: 415 Menifee County

010908_08-09ForecasL_SCHDATA_GerethFix:sts-LRC 3822 200 Growth 8.0 2007 - 2008 AADA Plus Growth 1,003.0 2007 - 2008 AADA Plus Growth 1,003.0 2008 - 2008 AADA Plus Growth 1,003.0 2008 - 2				
2007 - 2008 AADA Plus Growth 1,003.0 Assessment \$180,000,000 Levied Equivalent Rate \$1.7 Per Pupil Assessment \$179,462 Muximum Tier I Rate 48.9 91-92 State Per Pupil Funding \$2,297.62 Tatal SEEK CALCULATION: Per Pupil Tatal Garanteed Base * 3,822.00 3,883.466 AT Risk 391.99 393.160 Home & Hoogrint 8.54 8.561 Exceptional Child 1,052.44 1,055.598 Transportation \$25.90 \$27.757 LP	010908_08-09Forecast_SCH	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	995.0
Stassment \$180,000,000 Levied Equivalent Rate \$1.7 Per Pupil Assessment \$179,462 Maximum Tier 1 Rate 48.9 91-92 State Per Pupil State Test Guaranteed Base * 3,822.00 3,833,466 AttRisk 391.92 393,31.09 Home & Hospital 8.44 8.561 Home & Hospital 1,052.44 1,055.598 Exceptional Child 1,052.44 1,055.598 Transportation 525.00 527.475 LEP			Growth	8.0
Per Pupil Assessment \$179,462 Maximum Tire I Rate 48.9 91-92 State Per Pupil Funding \$2,927.62 Total SEEK CALCULATION: Per Pupil Total Giacamiteed Base * 3,822,00 3,833,466 Al Risk 391.99 393,169 Home & Hospital 8,54 8,561 Exceptional Child 1,052,44 1,055,598 Transportation 525.90 527,875 LEF			2007 - 2008 AADA Plus Growth	1,003.0
91-92 State Per Pupil Funding \$2,927.62 SEEK CALCULATION: Per Pupil Total Gaaranteed Base * 3,822.00 3,833,466 At Risk 391.99 393,169 Bome & Hospital 8,54 8,561 Exceptional Child 1,052,44 1,055,744 Insportation 525,90 527,475 LF	Assessment	\$180,000,000	Levied Equivalent Rate	51.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822,00 3,833,466 At Risk 391,99 393,169 Home & Hospital 8,54 8,551 Exceptional Child 10,652,44 1,065,574 Exceptional Child 10,652,44 1,065,574 LEP 0.00 0 Calculated Base Funding 5,808,87 5,818,269 Less 30 Cent Local Effort 5,808,87 5,818,269 Calculated STATE. Portion 5,262,49 5,278,269 State Ter 1 637,10 639,008 Hold Hamnless 0.00 0 Outal state STATE. Portion 5,262,49 5,278,269 State Ter 1 637,10 639,008 Hold Hamnless 0.00 0 Otal State SEEK 5,899,59 5,917,277 Prior Year Adjustment 0.00 0 Net General Fund SEEK 5,816,977 State 0 3 Local 90,000 3 State 0	Per Pupil Assessment	\$179,462	Maximum Tier I Rate	48.9
Guaranteed Base * 3,822.00 3,833,466 At Risk 391.99 393,169 Home & Hospital 8,54 8,851 Exceptional Child 1,052,44 1,055,598 Transportation 525,90 527,475 LF 0,00 0 Calculated Base Funding 5,800,87 5,818,269 Less 30 Cent Local Effort 538 540,000 Calculated STATE Portion 526,249 5,278,269 State Tier I 637,10 639,008 Hold Hamiless 0,00 0 Adjustment to Appropriation 0,000 0 Total State SEEK * 5,899,59 5,917,277 Prior Year Adjustment 0,000 0 Total State Funds 5,899,59 5,917,277 Less Capital Outlay 100,300 0 0 Net General Fund SEEK 5,816,977 5 FSPK Local 0 0 Local 0 0 0 State 0 0 0	91-92 State Per H	Pupil Funding \$2,927.62		
At Risk 391.99 393,169 Home & Hospital 8.54 8.561 Exceptional Child 1,052.44 1,055,99 Transportation 525.90 527,475 L&P 0.00 0 Calculated Base Funding 5,800.87 5,818,269 Less 30 Cent Local Effort 538 540,000 Calculated STATE Portion 5,262,49 5,278,269 State Tier I 637.10 639,008 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,899,59 5,917,277 Prior Year Adjustment 0.00 0 0 Total State Funds 5,899,59 5,917,277 Prior Year Adjustment 0.00 0 0 Total State Funds 5,899,59 5,917,277 Prior Year Adjustment 0.00 0 0 State 0.00 0 0 Local 5,816,977 5 5,816,977 FSPK Local 0 0 Local 0 0	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Home & Hospital 8.54 8,561 Exceptional Child 1.052.44 1.055,598 Transportation 525.90 527.475 LEF 0.00 0 Calculated Base Funding 5,800.87 5,818,269 Less 30 Cent Local Effort 538 540,000 Calculated STATE Portion 5,262.49 5,278,269 State Tier I 637.10 639,008 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,899,59 5,917,277 Prior Year Adjustment 0.00 0 Total State Funds 5,89,59 5,917,277 Prior Year Adjustment 0.00 0 Total State Funds 5,89,59 5,917,277 Less Capital Outlay 100,300 Net General Fund SEEK 5,816,977 FSPK 0 229,455 Original Growth Nickel 0 0 Local 0 0 State 0 0 <t< td=""><td>Guaranteed Base *</td><td></td><td>3,822.00</td><td>3,833,466</td></t<>	Guaranteed Base *		3,822.00	3,833,466
Exceptional Child 1,052,44 1,055,598 Transportation 525,50 527,475 LEP 0.00 0 Calculated Base Funding 5,800,87 5,818,269 Less 30 Cent Local Effort 538 540,000 Calculated STATE Portion 5,262,49 5,278,269 State Tier I 637,10 639,008 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,899,59 5,917,277 Prior Year Adjustment 0.00 0 Total State Funds 5,899,59 5,917,277 Less Capital Outlay 100,300 0 Net General Fund SEEK 5,816,977 PSPK 229,455 0 Local 90,000 5 State 0 0 Cacal 0 0 Keel 0 0 Local 0 0 State 0 0 Local 0	At Risk		391.99	393,169
Transportation 525.90 527.475 LEP 0.00 0 Calculated Base Funding 5,800.87 5,818,269 Less 30 Cent Local Effort 538 540,000 Calculated STATTE Portion 5,262.49 5,278,269 State Tier I 637.10 639,008 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,899.59 5,917,277 Prior Year Adjustment 0.00 0 Total State Funds 5,899.59 5,917,277 Prior Year Adjustment 0.00 0 Total State Funds 5,899.59 5,917,277 Less Capital Outlay 100,300 Net General Fund SEEK 5,816,977 FSPK 229,455 0 229,455 Original Growth Nickel 229,455 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0 Local	Home & Hospital		8.54	8,561
LEP 0.00 0 Calculated Base Funding 5,800.87 5,818,269 Less 30 Cent Local Effort 538 540,000 Calculated STATE Portion 5,262,49 5,278,269 State Tier I 637,10 639,008 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,899,59 5,917,277 Prior Year Adjustment 0.00 0 Total State SEEK * 5,899,59 5,917,277 Prior Year Adjustment 0.00 0 0 Total State Funds 5,899,59 5,917,277 Less Capital Outlay 100,300 Net General Fund SEEK 5,816,977 FSFK Local 90,000 State 0 Local 0 90,000 State 0 State 0 0 0 0 Local 0 0 0 0 State 0 0 0 0 Local	Exceptional Child		1,052.44	1,055,598
Calculated Base Funding5,800.875,818,269Less 30 Cent Local Effort538540,000Calculated STATE Portion5,262,495,278,269State Tier I637,10639,008Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *5,899,595,917,277Prior Year Adjustment0.000Total State Funds5,899,595,917,277Less Capital Outlay100,300100,300Net General Fund SEEK5,816,977FSPK229,4550Local00State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0State0State0State0State0	Transportation		525.90	527,475
Less 30 Cent Local Effort 538 540,000 Calculated STATE Portion 5,262.49 5,278.269 State Tier I 637.10 639,008 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,899.59 5,917,277 Prior Year Adjustment 0.00 0 Total State SEEK * 5,899.59 5,917,277 Prior Year Adjustment 0.00 0 Total State Funds 5,899.59 5,917,277 Less Capital Outlay 100,300 Net General Fund SEEK 5,816,977 FSPK Local 90,000 State 229,455 Original Growth Nickel 0 0 State 0 Local 0 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 0	LEP		0.00	0
Calculated STATE Portion5,262.495,278,269State Tier I637.10639,008Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *5,899,595,917,277Prior Year Adjustment0.000Total State Funds5,899,595,917,277Less Capital Outlay100,3000Net General Fund SEEK5,899,595,917,277FSPK229,4555,816,977FSPK229,4550Local90,0005State00State0State0State0State0State0State0State0State0State0State0State0State0Callable Nickel0Local0State0Stat	Calculated Base Fun	ding	5,800.87	5,818,269
State Tier I637.10639,08Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,899,595,917,277Prior Year Adjustment0.000Total State Funds5,899,595,917,277Less Capital Outlay100,300100,300Net General Fund SEEK5,816,977FSPK5,816,977Local90,000State229,455Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0Coral0State<	Less 30 Cent Local Eff	fort	538	540,000
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *5,899.595,917,277Prior Year Adjustment0.000Total State Funds5,899.595,917,277Less Capital Outlay100,300100,300Net General Fund SEEK5,816,977FSPK5229,455Local90,000State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel	Calculated STATE 1	Portion	5,262.49	5,278,269
Adjustment to Appropriation0.000Total State SEEK *5,899.595,917,277Prior Year Adjustment0.000Total State Funds5,899.595,917,277Less Capital Outlay100,300Net General Fund SEEK5,816,977FSPK10cal90,000State229,455Original Growth Nickel0Local0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State			637.10	639,008
Total State SEEK *5,899.595,917,277Prior Year Adjustment0.000Total State Funds5,899.595,917,277Less Capital Outlay5,899.595,917,277Less Capital Outlay100,300Net General Fund SEEK5,816,977FSPK5,816,977Local90,000State229,455Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Cal0State0State0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds5,899.595,917,277Less Capital Outlay100,300Net General Fund SEEK5,816,977FSPK5,816,977Local90,000State229,455Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kate0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Adjustment to Appropria	ation	0.00	0
Total State Funds5,899.595,917,277Less Capital Outlay100,300Net General Fund SEEK5,816,977FSPK5,816,977Local90,000State229,455Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Total State SEEK *		5,899.59	5,917,277
Less Capital Outlay100,300Net General Fund SEEK5,816,977FSPK5Local90,000State229,455Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Kecallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Cocal0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0State0State0Equalized Facility Funding Nickel0State0State0State0State0State0State0State0State0State0State0State0State0State0S	Prior Year Adjustment		0.00	0
Net General Fund SEEK5,816,977FSPK90,000Local90,000State229,455Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Recallable Nickel0Local0State0State0Cocal0Local0Local0Kate0Epualized Facility Funding Nickel0Local0	Total State Funds		5,899.59	5,917,277
FSPKLocal90,000State229,455Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Equalized Growth Nickel0State0State0State0Recallable Nickel0Local0State0State0Local0Equalized Facility Funding Nickel0Local0Koral0Equalized Facility Funding Nickel0Local0Koral	Less Capital Outlay			100,300
Local90,000State229,455Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Original Growth Nickel0Local0State0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Cond0 </td <td>Net General Fund S</td> <td>SEEK</td> <td></td> <td>5,816,977</td>	Net General Fund S	SEEK		5,816,977
State 229,455 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Local 0 State 0	FSPK			
Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0	Local			90,000
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Ecualable Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	State			229,455
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0	Original Growth Nickel	l		
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Local 0	Local			0
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	State			0
Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Equalized Growth Nick	el		
Local0State0Equalized Facility Funding Nickel0Local0	Local			0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Fundi	ing Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 100,300 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 415 Menifee County

Base Year Levied Equivalent Rate :	51.70	
Current Year Levied Equivalent Rate :		
Assessment :	51.70	
Assessment.	\$180,000,000	
Prior Year End of Year Adjusted ADA :	995.0	
Prior Year 8 Month Average Free Lunch :	685.8	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	46.00	
Moderate Incidence (Moderate : Weight 1.17)	125.00	
High Incidence (Speech : Weight 0.24)	91.00	
Prior Year Home & Hospital :	2.3	
Base Year Debt Service :	\$344,087	
Current Year Second Month Growth Factor Percentage :		
LEP :	0	
Transportation (Unprorated):	\$640,195	

2008 - 2009 School Year

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	Dist	rict: 421 Mercer County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,955.0 0.0
		2007 - 2008 AADA Plus Growth	2,955.0
Assessment	\$1,122,696,180	Levied Equivalent Rate	63.6
Per Pupil Assessment	\$379,931	Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding \$2,593.79		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	11,294,010
At Risk		217.68	643,243
Home & Hospital		12.22	36,103
Exceptional Child		790.01	2,334,478
Transportation		406.23	1,200,403
LEP		4.47	13,209
Calculated Base Fundin	g	5,252.61	15,521,446
Less 30 Cent Local Effor	t	1,140	3,368,089
Calculated STATE Por	tion	4,112.82	12,153,357
State Tier I		323.22	955,108
Hold Harmless		0.00	0
Adjustment to Appropriation	Dn	0.00	0
Total State SEEK *		4,436.04	13,108,465
Prior Year Adjustment		0.00	0
Total State Funds		4,436.04	13,108,465
Less Capital Outlay			295,500
Net General Fund SEE	EK		12,812,965
FSPK			
Local			561,348
State			379,819
Original Growth Nickel			
Local			561,348
State			379,819
Equalized Growth Nickel			
Local			561,348
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 295,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 421 Mercer County

Base Year Levied Equivalent Rate :	63.60
Current Year Levied Equivalent Rate :	63.60
Assessment :	\$1,122,696,180
Prior Year End of Year Adjusted ADA :	2,955.0
Prior Year 8 Month Average Free Lunch :	1,122.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	294.00
High Incidence (Speech : Weight 0.24)	113.00
Prior Year Home & Hospital :	9.7
Base Year Debt Service : \$1,	
Current Year Second Month Growth Factor Percentage :	
LEP :	36
Transportation (Unprorated) :	\$1,456,923

2008 - 2009 School Year

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District: 425 Metcalfe	County
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		ter 120 Meteure County	
10908_08-09Forecast_SCHDATA_Gr	wthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,482.0
		2007 - 2008 AADA Plus Growth	1,490.3
Assessment	\$376,442,445	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$252,595	Maximum Tier I Rate	47.7
91-92 State Per Pupil Fundi	ng \$3,003.77		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	5,695,927
At Risk		370.69	552,432
Home & Hospital		23.98	35,731
Exceptional Child		689.16	1,027,048
Transportation		410.34	611,530
LEP		0.99	1,468
Calculated Base Funding Less 30 Cent Local Effort		5,317.16 758	7,924,136 1,129,327
Calculated STATE Portion		4,559.37	6,794,809
State Tier I		489.24	729,115
Hold Harmless		409.24 0.00	129,115
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,048.61	7,523,924
Prior Year Adjustment		0.00	0
Total State Funds		5,048.61	7,523,924
Less Capital Outlay			149,030
Net General Fund SEEK			7,374,894
FSPK			
Local			188,221
State			286,439
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 149,030 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 425 Metcalfe County

Base Year Levied Equivalent Rate :	59.90	
Current Year Levied Equivalent Rate :	59.90	
Assessment :	\$376,442,445	
Prior Year End of Year Adjusted ADA :	1,482.6	
Prior Year 8 Month Average Free Lunch :	963.6	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	43.00	
Moderate Incidence (Moderate : Weight 1.17)	131.00	
High Incidence (Speech : Weight 0.24)	60.00	
Prior Year Home & Hospital :	9.6	
Base Year Debt Service : \$		
Current Year Second Month Growth Factor Percentage :	0.5	
LEP:	4	
Transportation (Unprorated) :	\$742,200	

2008 - 2009 School Year

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	District: 4	26 Middlesboro Independent	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,415.3 0.0
		2007 - 2008 AADA Plus Growth	1,415.3
Assessment	\$429,403,965	Levied Equivalent Rate	63.3
Per Pupil Assessment	\$303,401	Maximum Tier I Rate	48.3
91-92 State Per Pupil F	Sunding \$2,860.02		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	5,409,277
At Risk		465.31	658,550
Home & Hospital		27.35	38,709
Exceptional Child		995.48	1,408,904
Transportation		261.06	369,482
LEP		0.78	1,101
Calculated Base Funding		5,571.98	7,886,023
Less 30 Cent Local Effort		910	1,288,212
Calculated STATE Portion	1	4,661.78	6,597,811
State Tier I		442.09	625,693
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,103.87	7,223,504
Prior Year Adjustment		0.00	0
Total State Funds		5,103.87	7,223,504
Less Capital Outlay			141,530
Net General Fund SEEK			7,081,974
FSPK			
Local			214,702
State			236,071
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			Ū
Local			0
State			0
Equalized Facility Funding Ni	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 141,530 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate :	63.30
Current Year Levied Equivalent Rate :	63.30
Assessment :	\$429,403,965
Prior Year End of Year Adjusted ADA :	1,415.3
Prior Year 8 Month Average Free Lunch :	1,148.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	195.00
High Incidence (Speech : Weight 0.24)	37.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$476,432
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	3
Transportation (Unprorated) :	\$448,448

2008 - 2009 School Year

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	Distr	ict: 431 Monroe County	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,792.3 86.0 1,878.3
Assessment	\$391,414,190	Levied Equivalent Rate	65.3
Per Pupil Assessment	\$208,387	Maximum Tier I Rate	47.3
91-92 State Per Pup	il Funding \$2,960.85		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	7,178,863
At Risk		355.00	666,805
Home & Hospital		14.27	26,798
Exceptional Child		599.68	1,126,382
Transportation		369.01	693,114
LEP		3.52	6,604
Calculated Base Fundin	g	5,163.48	9,698,566
Less 30 Cent Local Effort	-	625	1,174,243
Calculated STATE Por	tion	4,538.32	8,524,323
State Tier I		529.10	993,817
Hold Hamless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		5,067.42	9,518,140
Prior Year Adjustment		0.00	0
Total State Funds		5,067.42	9,518,140
Less Capital Outlay			187,830
Net General Fund SEE	Ж		9,330,310
FSPK			
Local			195,707
State			402,532
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			195,707
State			402,532

* CAPITAL OUTLAY in the amount of \$ 187,830 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 431 Monroe County

Base Year Levied Equivalent Rate :	65.30
Current Year Levied Equivalent Rate :	65.30
Assessment :	\$391,414,190
Prior Year End of Year Adjusted ADA :	1,792.3
Prior Year 8 Month Average Free Lunch :	1,163.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	186.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$923,150
Current Year Second Month Growth Factor Percentage :	4.8
LEP :	18
Transportation (Unprorated):	\$841,228

2008 - 2009 School Year

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	I	District: 435 Montgomery County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 2	200 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,975.8 108.5 4,084.3
Assessment	\$1,357,513,080	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$332,373	Maximum Tier I Rate	47.2
91-92 State Per Pu	pil Funding \$2	,952.99	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	15,610,195
At Risk		287.47	1,174,118
Home & Hospital		21.78	88,956
Exceptional Child		582.94	2,380,915
Transportation		376.64	1,538,317
LEP		5.75	23,482
Calculated Base Fundi	ng	5,096.58	20,815,983
Less 30 Cent Local Effo	rt	997	4,072,539
Calculated STATE Po	ortion	4,099.46	16,743,444
State Tier I		371.37	1,516,776
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		4,470.83	18,260,220
Prior Year Adjustment		0.00	0
Total State Funds		4,470.83	18,260,220
Less Capital Outlay			408,430
Net General Fund SE	ΈK		17,851,790
FSPK			
Local			678,757
State			622,094
Original Growth Nickel			
Local			678,757
State			622,094
Equalized Growth Nickel			
Local			678,757
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 408,430 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 435 Montgomery County

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$1,357,513,080
Prior Year End of Year Adjusted ADA :	3,975.8
Prior Year 8 Month Average Free Lunch :	2,048.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	300.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	23.9
Base Year Debt Service :	\$2,231,358
Current Year Second Month Growth Factor Percentage :	2.7
LEP:	64
Transportation (Unprorated) :	\$1,867,049

2008 - 2009 School Year

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		District: 43	6 Monticello Independent	
10908_08-09Forecast_SCHDATA_	_GrwthFix.xls-LRC 382	22 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	740.0 0.0 740.0
Assessment	\$66,912,113		Levied Equivalent Rate	70.7
Per Pupil Assessment	\$90,422		Maximum Tier I Rate	47.6
91-92 State Per Pupil Fu	ınding	\$3,063.29		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	2,828,280
At Risk			400.46	296,339
Home & Hospital			17.10	12,655
Exceptional Child			766.47	567,185
Transportation			260.37	192,676
LEP				19,079
Calculated Base Funding			5,292.18	3,916,214
Less 30 Cent Local Effort			271	200,736
Calculated STATE Portion			5,020.92	3,715,478
State Tier I			688.31	509,347
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,709.23	4,224,825
Prior Year Adjustment			0.00	0
Total State Funds			5,709.23	4,224,825
Less Capital Outlay				74,000
Net General Fund SEEK				4,150,825
FSPK				
Local				33,456
State				202,234
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicl	kel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 74,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 436 Monticello Independent

Base Year Levied Equivalent Rate :	70.70
Current Year Levied Equivalent Rate :	70.70
Assessment :	\$66,912,113
Prior Year End of Year Adjusted ADA :	740.0
Prior Year 8 Month Average Free Lunch :	516.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	99.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$217,349
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	52
Transportation (Unprorated) :	\$233,855

2008 - 2009 School Year

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		District	t: 441 Morgan County	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 38	22 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,905.0 19.8 1,924.8
Assessment	\$380,693,204		Levied Equivalent Rate	63.6
Per Pupil Assessment	\$197,783		Maximum Tier I Rate	48.1
91-92 State Per Pupil Fu	unding	\$3,173.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,356,586
At Risk			376.60	724,881
Home & Hospital			10.06	19,354
Exceptional Child			755.52	1,454,233
Transportation			503.14	968,449
LEP			0.00	0
Calculated Base Funding			5,467.32	10,523,503
Less 30 Cent Local Effort			593	1,142,080
Calculated STATE Portion			4,873.97	9,381,423
State Tier I			576.58	1,109,810
Hold Hamless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,450.55	10,491,233
Prior Year Adjustment			0.00	0
Total State Funds			5,450.55	10,491,233
Less Capital Outlay				192,480
Net General Fund SEEK				10,298,753
FSPK				
Local				190,347
State				422,702
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nic	kel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 192,480 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 441 Morgan County

Base Year Levied Equivalent Rate :	63.60
Current Year Levied Equivalent Rate :	63.60
Assessment :	\$380,693,204
Prior Year End of Year Adjusted ADA :	1,905.0
Prior Year 8 Month Average Free Lunch :	1,264.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	208.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$489,332
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated) :	\$1,175,397

2008 - 2009 School Year

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District: 445 Muhlenberg County

	215010	8	
10908_08-09Forecast_SCHDATA_G	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,635.
		Growth	109.8
		2007 - 2008 AADA Plus Growth	4,744.8
Assessment	\$1,306,653,096	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$275,386	Maximum Tier I Rate	47.4
91-92 State Per Pupil Fund	ding \$2,574.77		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	18,134,626
At Risk		302.26	1,434,167
Home & Hospital		14.36	68,113
Exceptional Child		663.11	3,146,347
Transportation		396.13	1,879,537
LEP		1.01	4,770
Calculated Base Funding		5,198.87	24,667,560
Less 30 Cent Local Effort		826	3,919,959
Calculated STATE Portion		4,372.71	20,747,601
State Tier I		449.90	2,134,702
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,822.61	22,882,303
Prior Year Adjustment		0.00	0
Total State Funds		4,822.61	22,882,303
Less Capital Outlay			474,480
Net General Fund SEEK			22,407,823
FSPK			
Local			653,327
State			857,893
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nicke	1		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$474,480 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 445 Muhlenberg County

Base Year Levied Equivalent Rate :	48.60	
Current Year Levied Equivalent Rate :	48.60	
Assessment :	\$1,306,653,096	
Prior Year End of Year Adjusted ADA :	4,635.0	
Prior Year 8 Month Average Free Lunch :	2,501.6	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	89.00	
Moderate Incidence (Moderate : Weight 1.17)	467.00	
High Incidence (Speech : Weight 0.24)	282.00	
Prior Year Home & Hospital :	18.3	
Base Year Debt Service :	\$1,592,702	
Current Year Second Month Growth Factor Percentage :	2.4	
LEP:	13	
Transportation (Unprorated):	\$2,281,177	

2008 - 2009 School Year

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		5 I	
10908_08-09Forecast_SCHI	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,090.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,090.0
Assessment	\$445,000,000	Levied Equivalent Rate	69.8
Per Pupil Assessment	\$408,257	Maximum Tier I Rate	47.0
91-92 State Per P	upil Funding \$2,362.25		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	4,165,980
At Risk		237.74	259,132
Home & Hospital		20.49	22,332
Exceptional Child		700.55	763,597
Transportation		244.50	266,508
LEP		9.76	10,640
Calculated Base Fund	ling	5,035.04	5,488,189
Less 30 Cent Local Effe	ort	1,225	1,335,000
Calculated STATE P	Portion	3,810.27	4,153,189
State Tier I		274.02	298,684
Hold Harmless		0.00	0
Adjustment to Appropria	tion	0.00	0
Total State SEEK *		4,084.29	4,451,873
Prior Year Adjustment		0.00	0
Total State Funds		4,084.29	4,451,873
Less Capital Outlay			109,000
Net General Fund S	EEK		4,342,873
FSPK			
Local			222,500
State			124,665
Original Growth Nickel			
Local			222,500
State			124,665
Equalized Growth Nicke	el		
Local			222,500
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundi	ng Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 109,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 446 Murray Independent

Base Year Levied Equivalent Rate :	69.80	
Current Year Levied Equivalent Rate :	69.80	
Assessment :	\$445,000,000	
Prior Year End of Year Adjusted ADA :	1,090.0	
Prior Year 8 Month Average Free Lunch :	452.0	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	23.00	
Moderate Incidence (Moderate : Weight 1.17)	110.00	
High Incidence (Speech : Weight 0.24)	71.00	
Prior Year Home & Hospital :	6.0	
Base Year Debt Service :	\$906,883	
Current Year Second Month Growth Factor Percentage :	0.0	
LEP :	29	
Transportation (Unprorated) :	\$323,451	

2008 - 2009 School Year

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	Dist	rict: 451 Nelson County	
0908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,343.7 106.4 4,450.1
Assessment	\$2,000,000,000	Levied Equivalent Rate	64.1
Per Pupil Assessment	\$449,428	Maximum Tier I Rate	47.0
91-92 State Per Pupil F	unding \$2,516.04		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	17,008,282
At Risk		195.82	871,416
Home & Hospital		3.26	14,516
Exceptional Child		614.10	2,732,806
Transportation		379.25	1,687,699
LEP		0.82	3,669
Calculated Base Funding		5,015.25	22,318,388
Less 30 Cent Local Effort		1,348	6,000,000
Calculated STATE Portion	I	3,666.97	16,318,388
State Tier I		225.10	1,001,716
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,892.07	17,320,104
Prior Year Adjustment		0.00	0
Total State Funds		3,892.07	17,320,104
Less Capital Outlay			445,010
Net General Fund SEEK			16,875,094
FSPK			
Local			1,000,000
State			417,357
Original Growth Nickel			
Local			1,000,000
State			417,357
Equalized Growth Nickel			
Local			1,000,000
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	ckel		
Local			0
State			

* CAPITAL OUTLAY in the amount of \$ 445,010 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 451 Nelson County

Base Year Levied Equivalent Rate :	64.10	
Current Year Levied Equivalent Rate :	64.10	
Assessment :	\$2,000,000,000	
Prior Year End of Year Adjusted ADA :	4,343.7	
rior Year 8 Month Average Free Lunch : 1,		
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	102.00	
Moderate Incidence (Moderate : Weight 1.17)	364.00	
High Incidence (Speech : Weight 0.24)	206.00	
Prior Year Home & Hospital :	3.9	
Base Year Debt Service :	\$1,920,915	
Current Year Second Month Growth Factor Percentage :	Year Second Month Growth Factor Percentage : 2.5	
LEP :	10	
Transportation (Unprorated) :		

2008 - 2009 School Year

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		District: 4	52 Newport Independent	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 38	322 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,762.0 0.0 1,762.0
Assessment	\$750,000,000		Levied Equivalent Rate	88.3
Per Pupil Assessment	\$425,653		Maximum Tier I Rate	47.0
91-92 State Per Pupil Fu	unding	\$2,938.98		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	6,734,364
At Risk			458.77	808,353
Home & Hospital			8.87	15,632
Exceptional Child			670.15	1,180,807
Transportation			117.55	207,129
LEP			6.46	11,374
Calculated Base Funding			5,083.80	8,957,659
Less 30 Cent Local Effort			1,277	2,250,000
Calculated STATE Portion			3,806.84	6,707,659
State Tier I			254.26	448,006
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,061.10	7,155,665
Prior Year Adjustment			0.00	0
Total State Funds			4,061.10	7,155,665
Less Capital Outlay				176,200
Net General Fund SEEK				6,979,465
FSPK				
Local				375,000
State				186,197
Original Growth Nickel Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nic	kel			
Local				0
State				0

* CAPITAL OUTLAY in the amount of \$ 176,200 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 452 Newport Independent

Base Year Levied Equivalent Rate :	88.30
Current Year Levied Equivalent Rate :	88.30
Assessment :	\$750,000,000
Prior Year End of Year Adjusted ADA :	1,762.0
Prior Year 8 Month Average Free Lunch :	1,410.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	165.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$819,000
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	31
Transportation (Unprorated):	\$251,389

2008 - 2009 School Year

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District: 455 Nicholas County

010908 08-09Forceast. SCIIDATA. Growth 104 2007 - 2008 End of Year AADA 10,66,7 Assessment \$255,000,000 Levicel Equivalent Rate 54,2 Per Papil Assessment \$230,05 Maximum Tier I Rate 47,6 91-92 State Per Papil Punding \$2,797.73 Total State Per Papil Total Gummeted Base * 3,822.00 4,976.927 A1 Risk 3,99.04 329.648 Hore & Hospital 15.70 16,749 Per_Papil Total Gummeted Base Fanding \$,278.40 3,982.200 4,976.927 At Risk 309.04 339.856 LEP			cer lee menolus county	
2007 - 2008 AADA Plus Growth 1,06.7 Assessment \$259,005,000 Levied Equivalent Rate 54.2 Per Pupil Assessment \$239,055 Maximum Tier I Rate 47.6 91-92 State Per Pupil Funding \$22,797.37 Total Garanteed Base * 3,822.00 4076,527 SEEK CALCULATION: Per Pupil Total 309,04 329,648 Garanteed Base * 3,822.00 4076,527 766,523 At Rish 309,04 329,648 309,64 329,648 Brome & Hoopial 15.70 16,749 429,856 429,856 LP	010908_08-09Forecast_SCH	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,056.3
Assessment \$25,000,000 Levied Equivalent Rate 54.2 PrePapid Assessment \$239,055 Maximum Tier 1 Rate 47.6 91-92 State Per Pugi Funding \$2,797.3 Err Pugi Tatal Guaranteed Base * 3,822.00 4,076,927 At Risk 309,044 329,648 Home & Hoopial 15.70 16.70 16.70 16.70 Exceptional Child 718.97 766,923 7msportation 412.35 439,856 LEP			Growth	10.4
Per Pupil Assessment \$239,055 Maximum Tire I Rate 47.6 91-92 State Per Pupil Punding \$2,797.73 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,076.927 At Risk 309.04 329,645 Home & Hospital 15.70 16,749 Exceptional Child 718.97 766,923 Transportation 412.35 439,856 LEF			2007 - 2008 AADA Plus Growth	1,066.7
91-92 State Per Pupil Funding \$2,797.73 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,076,927 At Risk 309,04 329,648 Home & Hospital 15.70 16,749 Exceptional Child 718,977 766,923 Transportation 412,35 439,856 LEP	Assessment	\$255,000,000	Levied Equivalent Rate	54.2
SEEK CALCULATION: Per. Pupil Total Guaranteed Base * 3,822.00 4,076,927 At Risk 309,04 323,648 Home & Hospital 15.70 16,749 Exceptional Child 15.70 36,642 Transportation 412.35 439,856 LEF	Per Pupil Assessment	\$239,055	Maximum Tier I Rate	47.6
Guaranteed Base * 3,322.00 4,076,927 At Risk 309.04 323,648 Home & Hospital 15.70 16,749 Exceptional Child 718,97 766,923 Transportation 412,35 439,856 LF 0.34 367 Calculated Base Funding 5,278,40 5,630,470 Calculated STATE Portion 4,561,23 4,865,470 Calculated STATE Portion 4,561,23 4,865,470 State Tier I 502,88 536,426 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,064.11 5,401,896 Prior Year Adjustment 0.00 0 Total State Funds 5,064.11 5,401,896 Less Capital Outlay 106,670 Net General Fund SEEK 5,295,226 FSPK Local 0 0 Local 0 0 0 State 0 0 0 Coriginal Growth Nickel 0<	91-92 State Per P	Pupil Funding \$2,797.73		
At Risk 309.04 329,648 Home & Hospital 15.70 16,749 Exceptional Child 718.97 766.923 Transportation 412.35 439,856 LEP 0.34 367 Calculated Base Funding 5,278,40 5,630,0470 Less 30 Cent Local Effort 717 765,000 Calculated STATE Fortion 4,561,23 4,865,470 State Titer 1 502.88 536,426 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,064,11 5,401,896 Prior Year Adjustment 0.00 0 0 Total State Funds 5,064,11 5,401,896 106,670 Net General Fund SEEK 5,295,226 5 5 5 5 FSPK Local 107,500 5 0 Local 0 0 0 0 State 0 0 0 0 Local 0 0 0 0 State 0 0	SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Home & Hospital 15.70 16,749 Exceptional Child 718.97 766,923 Transportation 412.35 439,856 LEF	Guaranteed Base *		3,822.00	4,076,927
Exceptional Child 718.97 766,923 Transportation 412.35 439,856 LEP 0.34 367 Calculated Base Funding 5,278,40 5,630,470 Less 30 Cent Local Effort 717 765,000 Calculated STATE Portion 4,561.23 4,865,470 State Tier I 502,88 536,426 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,064,11 5,401,896 Prior Year Adjustment 0.00 0 Total State Funds 5,064,11 5,401,896 Prior Year Adjustment 0.00 0 Total State Funds 5,064,11 5,401,896 Less Capital Outlay 106,670 Net General Fund SEEK 5,295,226 FSFK	At Risk		309.04	329,648
Transportation 412.35 439,856 LEP .0.34 .367 Calculated Base Funding 5,278,40 5,630,470 Less 30 Cent Local Effort .717 .765,000 Calculated STATTE Portion 4,561,23 4,865,470 Calculated STATTE Portion 4,561,23 4,865,470 State Tier I .502,88 .536,426 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * .5,064,11 .5,401,896 Prior Year Adjustment 0.00 0 Total State Funds .5,064,11 .5,401,896 Less Capital Outlay 106,670 0 Net General Fund SEEK .5,295,226 FSPK	Home & Hospital		15.70	16,749
LEP 0.34 367 Calculated Base Funding 5,278.40 5,630,470 Less 30 Cent Local Effort 717 765,000 Calculated STATE Portion 4,561.23 4,865,470 State Tier I 502,88 536,426 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,064.11 5,401,896 Prior Year Adjustment 0.00 0 Total State Funds 5,064.11 5,401,896 Prior Year Adjustment 0.00 0 Total State Funds 5,064.11 5,401,896 Less Capital Outlay 106,670 0 Net General Fund SEEK 5,295,226 5 FSFK 212,244 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 </td <td>Exceptional Child</td> <td></td> <td>718.97</td> <td>766,923</td>	Exceptional Child		718.97	766,923
Calculated Base Funding5,278.405,630.70Less 30 Cent Local Effort717765,000Calculated STATE Portion4,561.234,865,470State Tier I502.88536,426Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *5,064.115,401,896Prior Year Adjustment0.000Total State Funds5,064.115,401,896Less Capital Outlay106,670106,670Net General Fund SEEK5,295,226127,500State212,24400Original Growth Nickel00Local00Recallable Nickel00Local00State00State00Recallable Nickel00Local00Recallable Nickel0Local00Expanized Facility Funding Nickel0Local0State0Expanized Facility Funding Nickel0Local0State0Expanized Facility Funding Nickel0Local0State0Expanized Facility Funding Nickel0Local0State0State0Expanized Facility Funding Nickel0Local0State0State0State0State <td< td=""><td>Transportation</td><td></td><td>412.35</td><td>439,856</td></td<>	Transportation		412.35	439,856
Less 30 Cent Local Effort717765,000Calculated STATE Portion4,561,234,865,470State Tier I502,88536,426Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *5,064,115,401,896Prior Year Adjustment0.000Total State Finds5,064,115,401,896Less Capital Outlay106,6701Net General Fund SEEK5,295,226FSPK212,244212,500State00State0Recallable Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility	LEP		0.34	367
Calculated STATE Portion4.561.234.865,470State Tier I502.88536,426Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *5,064.115,401,896Prior Year Adjustment0.000Total State Funds5,064.115,401,896Less Capital Outlay106,6701Net General Fund SEEK5,205,226FSPK122,244127,500State00State0Recallable Nickel0Local0Recallable Nickel0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0 <td< td=""><td></td><td>8</td><td>-</td><td></td></td<>		8	-	
State Tier I502.88536,426Hold Hannless0.000Adjustment to Appropriation0.000Total State SEEK *5,064.115,401,896Prior Year Adjustment0.000Total State Funds5,064.115,401,896Less Capital Outlay106,670106,670Net General Fund SEEK5,295,2265295,226FSPK10ceal127,500State0212,244Original Growth Nickel00Local00State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0State0State0State0State <td< td=""><td></td><td></td><td></td><td></td></td<>				
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *5,064.115,401,896Prior Year Adjustment0.000Total State Funds5,064.115,401,896Less Capital Outlay106,670106,670Net General Fund SEEK5,295,2265,295,226FSPK10cal127,500State212,2440Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0		Portion		
Adjustment to Appropriation0.000Total State SEEK *5,064.115,401,896Prior Year Adjustment0.000Total State Funds5,064.115,401,896Less Capital Outlay106,670106,670Net General Fund SEEK5,295,2265FSPK102127,500State00State00Recallable Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Fundin				
Total State SEEK *5,064.115,401,896Prior Year Adjustment0.000Total State Funds5,064.115,401,896Less Capital Outlay5,064.115,401,896Less Capital Outlay106,670106,670Net General Fund SEEK5,295,2265,295,226FSPK10cal127,500State0212,244Original Growth Nickel00Local00State00Equalized Growth Nickel0Local00Keel00Equalized Growth Nickel0Local0Keel0Equalized Growth Nickel0Local0Keel0Equalized Facility Funding Nickel0Local0Cal0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds5,064.115,401,896Less Capital Outlay106,670Net General Fund SEEK5,295,226FSPK5,295,226Local127,500State0Coral Growth Nickel0Local0State0Recallable Nickel0Local127,500State0Recallable Nickel0Local0Kate0Coral Corowth Nickel0Local0Recallable Nickel0Local0Kate0Kate0Kate0Local127,500State0Local127,500State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0State0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0State0State0State0State0State0State0	Adjustment to Appropria	ation	0.00	0
Total State Funds5,064.115,401,896Less Capital Outlay106,670Net General Fund SEEK5,295,226FSPK127,500Local127,500State212,244Original Growth Nickel0Local0State0State0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Kate0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Cal0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State <t< td=""><td>Total State SEEK *</td><td></td><td>5,064.11</td><td>5,401,896</td></t<>	Total State SEEK *		5,064.11	5,401,896
Less Capital Outlay106,670Net General Fund SEEK5,295,226FSPK127,500Local127,500State212,244Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Cocal0State0Equalized Facility Funding Nickel0Local0Cocal0	Prior Year Adjustment		0.00	0
Net General Fund SEEK5,295,226FSPK127,500Local127,500State212,244Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kecallable Nickel0Local0State0Recallable Nickel0Local127,500State0Equalized Growth Nickel0Local127,500State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Total State Funds		5,064.11	5,401,896
FSPKLocal127,500State212,244Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Local0State0State0Recallable Nickel0Local127,500State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Coal0Equalized Facility Funding Nickel0Local0Coal0Equalized Facility Funding Nickel0Coa	Less Capital Outlay			106,670
Local127,500State212,244Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0State0State0State0State0State0Equalized Facility Funding Nickel0Local0State0	Net General Fund S	EEK		5,295,226
State212,244Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local127,500State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	FSPK			
Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local127,500State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0	Local			127,500
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 127,500 State 0	State			
State0Equalized Growth Nickel0Local0Recallable Nickel127,500State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0	Original Growth Nickel			
Equalized Growth Nickel 0 Local 0 Recallable Nickel 127,500 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Local			0
Local0Recallable Nickel127,500Local127,500State0Equalized Facility Funding Nickel0Local0	State			0
Local0Recallable Nickel127,500Local0State0Equalized Facility Funding Nickel0Local0	Equalized Growth Nick	el		
Local127,500State0Equalized Facility Funding Nickel0Local0				0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			127,500
Local 0	State			0
	Equalized Facility Fundi	ng Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 106,670 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 455 Nicholas County

Base Year Levied Equivalent Rate :	54.20
	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$255,000,000
Prior Year End of Year Adjusted ADA :	1,056.3
Prior Year 8 Month Average Free Lunch :	575.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	45.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$304,195
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	1
Transportation (Unprorated) :	\$533,850

2008 - 2009 School Year

1/10/2008 10:07:37AM

	D	istrict: 461 Ohio County	
)10908_08-09Forecast_SCHDAT	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,509.5 1.4 3,510.9
Assessment	\$939,589,880	Levied Equivalent Rate	52.7
Per Pupil Assessment	\$267,621	Maximum Tier I Rate	48.0
91-92 State Per Pupil	Funding \$2,649.6	7	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	13,418,660
At Risk		314.66	1,104,749
Home & Hospital		10.71	37,592
Exceptional Child		819.21	2,876,170
Transportation		462.11	1,622,414
LEP		9.93	34,857
Calculated Base Funding		5,438.62	19,094,442
Less 30 Cent Local Effort		803	2,818,770
Calculated STATE Portio	n	4,635.76	16,275,672
State Tier I		481.65	1,691,010
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,117.41	17,966,682
Prior Year Adjustment		0.00	0
Total State Funds		5,117.41	17,966,682
Less Capital Outlay			351,090
Net General Fund SEEK			17,615,592
FSPK			
Local			469,795
State			648,426
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding N	ickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 351,090 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 461 Ohio County

Base Year Levied Equivalent Rate :	52.70
Current Year Levied Equivalent Rate :	52.70
Assessment :	\$939,589,880
Prior Year End of Year Adjusted ADA :	3,509.5
Prior Year 8 Month Average Free Lunch :	1,927.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	118.00
Moderate Incidence (Moderate : Weight 1.17)	383.00
High Incidence (Speech : Weight 0.24)	113.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$1,086,925
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	95
Transportation (Unprorated):	\$1,969,121

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 465	Oldham	County
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010908_08-09Forecast_SCH	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	10,907.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	10,907.0
Assessment	\$5,917,778,783	Levied Equivalent Rate	70.8
Per Pupil Assessment	\$542,567	Maximum Tier I Rate	46.5
91-92 State Per F	Pupil Funding \$2,307.97		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	41,686,554
At Risk		84.60	922,726
Home & Hospital		2.25	24,565
Exceptional Child		572.49	6,244,154
Transportation		336.80	3,673,518
LEP		10.02	109,340
Calculated Base Fund	ding	4,828.16	52,660,857
Less 30 Cent Local Eff	fort	1,628	17,753,336
Calculated STATE 1	Portion	3,200.46	34,907,521
State Tier I		108.96	1,188,474
Hold Harmless		0.00	0
Adjustment to Appropria	ation	0.00	0
Total State SEEK *		3,309.42	36,095,995
Prior Year Adjustment		0.00	0
Total State Funds		3,309.42	36,095,995
Less Capital Outlay			1,090,700
Net General Fund S	JEEK		35,005,295
FSPK			
Local			2,958,889
State			514,990
Original Growth Nickel	l		
Local			2,958,889
State			514,990
Equalized Growth Nick	el		
Local			2,958,889
Recallable Nickel			
Local			2,958,889
State			514,990
Equalized Facility Fundi	ing Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 1,090,700 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 465 Oldham County

Base Year Levied Equivalent Rate :	70.80
Current Year Levied Equivalent Rate :	70.80
Assessment :	\$5,917,778,783
Prior Year End of Year Adjusted ADA :	10,907.0
Prior Year 8 Month Average Free Lunch :	1,609.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	306.00
Moderate Incidence (Moderate : Weight 1.17)	672.00
High Incidence (Speech : Weight 0.24)	535.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$6,677,291
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	298
Transportation (Unprorated) :	\$4,458,544

2008 - 2009 School Year

1/10/2008 10:07:37AM

	Dis	trict: 471 Owen County	
010908_08-09Forecast_SCHD4	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,713.0 17.0
		2007 - 2008 AADA Plus Growth	1,730.0
Assessment	\$530,000,000	Levied Equivalent Rate	63.3
Per Pupil Assessment	\$306,358	Maximum Tier I Rate	47.6
91-92 State Per Puj	pil Funding \$2,875.06		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	6,612,060
At Risk		320.78	554,954
Home & Hospital		13.98	24,193
Exceptional Child		587.57	1,016,499
Transportation		502.14	868,696
LEP		4.45	7,705
Calculated Base Fundin	ng	5,250.92	9,084,107
Less 30 Cent Local Effor	t	919	1,590,000
Calculated STATE Por	rtion	4,331.84	7,494,107
State Tier I		417.19	721,733
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		4,749.03	8,215,840
Prior Year Adjustment		0.00	0
Total State Funds		4,749.03	8,215,840
Less Capital Outlay			173,000
Net General Fund SE	EK		8,042,840
FSPK			
Local			265,000
State			286,005
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			265,000
State			286,005
			,

* CAPITAL OUTLAY in the amount of \$ 173,000 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 471 Owen County

Base Year Levied Equivalent Rate :	63.30
	05.50
Current Year Levied Equivalent Rate :	63.30
Assessment :	\$530,000,000
Prior Year End of Year Adjusted ADA :	1,713.0
Prior Year 8 Month Average Free Lunch :	968.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$969,396
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	21
Transportation (Unprorated) :	\$1,054,321

2008 - 2009 School Year

1/10/2008 10:07:37AM

Growth 2007 - 2008 AADA Plus Growth Assessment \$1,277,965,811 Levied Equivalent Rate Per Pupil Assessment \$338,615 Maximum Tier I Rate 91-92 State Per Pupil Funding \$2,608.11 T SEEK CALCULATION: Per Pupil T Guaranteed Base * 3,822.00 14,4 At Risk 456.08 1,7 Home & Hospital 6.90 1 Excerptional Child \$83.307 3,3 Tansportation 227,15 8 LEP			Owensboro Independent	District: 47		
Per Pupil Assessment\$338,615Maximum Tier I Rate91-92. State Per Pupil Funding\$2,608.11SEEK CALCULATION:Per PupilTGuaranteed Base *3,822.004At Risk456.08At Risk456.08Home & Hospital6.90Exceptional Child893.073.3Transportation227.158LEP	3,578.7 195.4 3,774.1		Growth	3822 200	_GrwthFix.xls-LRC 3	010908_08-09Forecast_SCHDATA
91-92 State Per Pupil Funding \$2,608.11 SEEK CALCULATION: Per Pupil T Guaranteed Base * 3,822.00 14,4 At Risk 456.08 1,7 Home & Hospital 6.90 1 Exceptional Child 893.07 3,3 Transportation 227.15 8 LEP 2.14 1 Calculated Base Funding 5,407.34 20,4 Calculated Base Funding 5,407.34 20,4 Less 30 Cent Local Effort 1,016 3,8 Calculated STATE Portion 4,391.50 16,5 State Tier I 383.35 1,4 Hold Hamless 0.00 1 Total State SEEK * 4,774.85 18,0 Prior Year Adjustment 0.00 1 Total State Funds 4,774.85 18,0 Prior Year Adjustment 0.00 3 Net General Fund SEEK 17,6 FSPK Local 5 Local 5 5 Original Growth Nickel 5 Local 5	91.2		Levied Equivalent Rate		\$1,277,965,811	Assessment
SEEK CALCULATION: Per Pupil T Guaranteed Base * 3,822.00 14,4 At Risk 456.08 1,7 Home & Hospital 6.90 16 Exceptional Child 893.07 3,3 Transportation 227.15 8 LEP 2.14	47.8		Maximum Tier I Rate		\$338,615	Per Pupil Assessment
Guaranteed Base * 3,822.00 14,4 At Risk 456.08 1,7 Home & Hospital 6.90 17 Exceptional Child 893.07 3,3 Transportation 227.15 8 LEP				\$2,608.11	ınding	91-92 State Per Pupil Fo
At Risk 456.08 1,7 Home & Hospital 6.90 1 Exceptional Child 893.07 3,3 Transportation 227.15 8 LEP	<u>`otal</u>	<u>]</u>	Per Pupil			SEEK CALCULATION:
Home & Hospital6.90Exceptional Child893.073,3Transportation227.158LEP2.14	24,610	14,4	3,822.00			Guaranteed Base *
Exceptional Child893.073,3Transportation227.158LEP2.14	21,276	1,7	456.08			At Risk
Transportation227.158LEP2.14Calculated Base Funding5,407.3420,4Less 30 Cent Local Effort1,0163.8Calculated STATE Portion4,391.5016,5State Tier I383.351,4Hold Hamnless0.00	26,054		6.90			Home & Hospital
LEP2.14Calculated Base Funding5,407.3420,4Less 30 Cent Local Effort1,0163,8Calculated STATE Portion4,391.5016,5State Tier I383.351,4Hold Hamnless0.00	870,545	3,3	893.07			Exceptional Child
Calculated Base Funding5,407.3420,4Less 30 Cent Local Effort1,0163,8Calculated STATE Portion4,391.5016,5State Tier I383.351,4Hold Harmless0.00	857,271	8	227.15			Transportation
Less 30 Cent Local Effort1,0163,8Calculated STATE Portion4,391.5016,5State Tier I383.351,4Hold Hamnless0.00	8,072		2.14			LEP
Calculated STATE Portion4,391.5016,5State Tier I383.351,4Hold Hamnless0.00Adjustment to Appropriation0.00Total State SEEK *4,774.8518,0Prior Year Adjustment0.00Total State Funds4,774.8518,0Less Capital Outlay33Net General Fund SEEK17,6FSPK56State5Original Growth Nickel5Local6	07,828	20,4	5,407.34			Calculated Base Funding
State Tier I383.351,4Hold Hamiless0.00Adjustment to Appropriation0.00Total State SEEK *4,774.85Prior Year Adjustment0.00Total State Funds4,774.85Less Capital Outlay3Net General Fund SEEK17,6FSPK6Local6State5Original Growth Nickel5Local6	33,897	3,8	1,016			_
Hold Hamless0.00Adjustment to Appropriation0.00Total State SEEK *4,774.8518,00.00Total State Funds4,774.851003Less Capital Outlay3Net General Fund SEEK17,6FSPK100Local6State5Original Growth Nickel5Local5	573,931	16,5	4,391.50			Calculated STATE Portion
Adjustment to Appropriation0.00Total State SEEK *4,774.8518,0Prior Year Adjustment0.00	46,795	1,4	383.35			State Tier I
Total State SEEK *4,774.8518,0Prior Year Adjustment0.00Total State Funds4,774.85Less Capital Outlay3Net General Fund SEEK17,6FSPK6State5Original Growth Nickel5Local5	0		0.00			Hold Harmless
Prior Year Adjustment0.00Total State Funds4,774.85Less Capital Outlay3Net General Fund SEEK17,6FSPK10calLocal6State5Original Growth Nickel5	0		0.00			Adjustment to Appropriation
Total State Funds4,774.8518,0Less Capital Outlay3Net General Fund SEEK17,6FSPK10,0Local6State5Original Growth Nickel5Local5	20,726	18,0	4,774.85			Total State SEEK *
Less Capital Outlay Net General Fund SEEK 17,6 FSPK Local State 5 Original Growth Nickel Local Local	0		0.00			Prior Year Adjustment
Net General Fund SEEK 17,6 FSPK Local 6 State 5 Original Growth Nickel 5 Local 5	20,726	18,0	4,774.85			Total State Funds
FSPK Local 6 State 5 Original Growth Nickel Local	877,410	ŝ				Less Capital Outlay
Local6State5Original Growth Nickel5Local6	643,316	17,0				Net General Fund SEEK
State 5 Original Growth Nickel Local						FSPK
State 5 Original Growth Nickel Local	538,983	(Local
Local	63,067					State
						-
	0					
State	0					State
Equalized Growth Nickel Local	0					
Recallable Nickel	v					
	0					
State	0					
Equalized Facility Funding Nickel					kel	
Local	0					Local
State	0					

* CAPITAL OUTLAY in the amount of \$ 377,410 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 472 Owensboro Independent

Base Year Levied Equivalent Rate :	91.20
Current Year Levied Equivalent Rate :	91.20
Assessment :	\$1,277,965,811
Prior Year End of Year Adjusted ADA :	3,578.7
Prior Year 8 Month Average Free Lunch :	3,002.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	144.00
Moderate Incidence (Moderate : Weight 1.17)	412.00
High Incidence (Speech : Weight 0.24)	256.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$717,042
Current Year Second Month Growth Factor Percentage :	5.5
LEP :	22
Transportation (Unprorated) :	\$1,040,457

2008 - 2009 School Year

1/10/2008 10:07:37AM

		District: 475 Owsley County	
010908_08-09Forecast_SCHD4	ATA_GrwthFix.xls-LRC 3822	200 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	705.0 4.0 709.0
Assessment	\$103,588,770	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$146,105	Maximum Tier I Rate	48.8
91-92 State Per Puj	pil Funding \$3	3,340.56	
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	2,709,798
At Risk		606.45	429,975
Home & Hospital		16.80	11,910
Exceptional Child		868.33	615,648
Transportation		455.64	323,052
LEP		0.00	0
Calculated Base Fundin	ng	5,769.22	4,090,383
Less 30 Cent Local Effor	t	438	310,766
Calculated STATE Po	rtion	5,330.90	3,779,617
State Tier I		678.15	480,808
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		6,009.05	4,260,425
Prior Year Adjustment		0.00	0
Total State Funds		6,009.05	4,260,425
Less Capital Outlay			70,900
Net General Fund SE	EK		4,189,525
FSPK			
Local			51,794
State			174,022
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 70,900 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 475 Owsley County

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$103,588,770
Prior Year End of Year Adjusted ADA :	705.0
Prior Year 8 Month Average Free Lunch :	750.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	85.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$261,533
Current Year Second Month Growth Factor Percentage :	0.6
LEP:	0
Transportation (Unprorated) :	\$392,080

2008 - 2009 School Year

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At Risk425.90Home & Hospital11.34Exceptional Child648.79Transportation253.93LEP3.91	2,615.0 9.9
Assessment\$990,242,369Levied Equivalent RatePer Pupil Assessment\$377,250Maximum Tier I Rate91-92 State Per Pupil Funding\$2,648.00SEEK CALCULATION:Per PupilGuaranteed Base *3,822.00At Risk425.90Home & Hospital11.34Exceptional Child648.79Transportation253.93LEP3.91Calculated Base Funding5,165.87	
Per Pupil Assessment\$377,250Maximum Tier I Rate91-92 State Per Pupil Funding\$2,648.00SEEK CALCULATION:Per PupilGuaranteed Base *3,822.00At Risk425.90Home & Hospital11.34Exceptional Child648.79Transportation253.93LEP3.91Calculated Base Funding5,165.87	2,624.9
91-92 State Per Pupil Funding\$2,648.00SEEK CALCULATION:Per PupilGuaranteed Base *3,822.00At Risk425.90Home & Hospital11.34Exceptional Child648.79Transportation253.93LEP3.91Calculated Base Funding5,165.87	81.5
SEEK CALCULATION:Per PupilGuaranteed Base *3,822.00At Risk425.90Home & Hospital11.34Exceptional Child648.79Transportation253.93LEP3.91Calculated Base Funding5,165.87	47.3
Guaranteed Base *3,822.00At Risk425.90Home & Hospital11.34Exceptional Child648.79Transportation253.93LEP3.91Calculated Base Funding5,165.87	
At Risk425.90Home & Hospital11.34Exceptional Child648.79Transportation253.93LEP3.91Calculated Base Funding5,165.87	Total
At Risk425.90Home & Hospital11.34Exceptional Child648.79Transportation253.93LEP3.91Calculated Base Funding5,165.87	10,032,368
Exceptional Child648.79Transportation253.93LEP3.91Calculated Base Funding5,165.87	1,117,935
Transportation253.93LEP3.91Calculated Base Funding5,165.87	29,776
LEP 3.91 Calculated Base Funding 5,165.87	1,703,007
Calculated Base Funding 5,165.87	666,528
-	10,274
Less 30 Cent Local Effort 1,132	13,559,888
	2,970,727
Calculated STATE Portion 4,034.12	10,589,161
State Tier I 319.29	838,112
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK *4,353.41	11,427,273
Prior Year Adjustment 0.00	0
Total State Funds 4,353.41	11,427,273
Less Capital Outlay	262,490
Net General Fund SEEK	11,164,783
FSPK	
Local	495,121
State	340,909
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel Local	0
Recallable Nickel	
Local	495,121
State	0
Equalized Facility Funding Nickel	
Local	0
State	U

* CAPITAL OUTLAY in the amount of \$ 262,490 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 476 Paducah Independent

Base Year Levied Equivalent Rate :	81.50
Current Year Levied Equivalent Rate :	81.50
Assessment :	\$990,242,369
Prior Year End of Year Adjusted ADA :	2,615.0
Prior Year 8 Month Average Free Lunch :	1,950.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	241.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$870,649
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	28
Transportation (Unprorated) :	\$808,963

2008 - 2009 School Year

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	District:	477 Paintsville Independent	
010908_08-09Forecast_SCHDA'	FA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	700.0 10.0 710.0
Assessment	\$253,608,796	Levied Equivalent Rate	95.3
Per Pupil Assessment	\$357,195	Maximum Tier I Rate	46.3
91-92 State Per Pupi	l Funding \$2,470.92		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	2,713,620
At Risk		242.24	171,990
Home & Hospital		0.00	0
Exceptional Child		538.15	382,085
Transportation		152.26	108,106
LEP		0.00	0
Calculated Base Funding	ţ	4,754.65	3,375,801
Less 30 Cent Local Effort		1,072	760,826
Calculated STATE Port	ion	3,683.06	2,614,975
State Tier I		315.42	223,946
Hold Hamless		0.00	0
Adjustment to Appropriation	n	0.00	0
Total State SEEK *		3,998.48	2,838,921
Prior Year Adjustment		0.00	0
Total State Funds		3,998.48	2,838,921
Less Capital Outlay			71,000
Net General Fund SEE	K		2,767,921
FSPK			
Local			126,804
State			99,331
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding I	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 71,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 477 Paintsville Independent

Base Year Levied Equivalent Rate :	95.30
Current Year Levied Equivalent Rate :	95.30
Assessment :	\$253,608,796
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	300.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	54.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$131,196

2008 - 2009 School Year

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	Distr	ict: 478 Paris Independent	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	644.0 0.0 644.0
Assessment	\$211,852,989	Levied Equivalent Rate	73.6
Per Pupil Assessment	\$328,964	Maximum Tier I Rate	46.7
91-92 State Per Puj	pil Funding \$2,748.42	2	
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	2,461,368
At Risk		405.94	261,425
Home & Hospital		6.93	4,466
Exceptional Child		545.11	351,051
Transportation		159.06	102,437
LEP		9.12	5,871
Calculated Base Fundin	-	4,948.16	3,186,618
Less 30 Cent Local Effor	t	987	635,559
Calculated STATE Po	rtion	3,961.27	2,551,059
State Tier I Hold Harmless		361.39 0.00	232,732
	ion.		0
Adjustment to Appropriati	011	0.00	0
Total State SEEK *		4,322.66	2,783,791
Prior Year Adjustment		0.00	0
Total State Funds		4,322.66	2,783,791
Less Capital Outlay			64,400
Net General Fund SE	EK		2,719,391
FSPK			
Local			105,926
State			99,188
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 64,400 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 478 Paris Independent

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	73.60
Assessment :	\$211,852,989
Prior Year End of Year Adjusted ADA :	644.0
Prior Year 8 Month Average Free Lunch :	456.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$177,956
Current Year Second Month Growth Factor Percentage :	-1.3
LEP:	16
Transportation (Unprorated) :	\$124,328

2008 - 2009 School Year

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	Distri	ct: 481 Pendleton County	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,476.7 0.0
		2007 - 2008 AADA Plus Growth	2,476.7
Assessment	\$722,574,763	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$291,749	Maximum Tier I Rate	48.1
91-92 State Per Pupi	il Funding \$2,724.83		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	9,465,947
At Risk		359.95	891,482
Home & Hospital		21.04	52,108
Exceptional Child		818.07	2,026,119
Transportation		459.41	1,137,824
LEP		1.04	2,568
Calculated Base Funding	g		13,576,048
Less 30 Cent Local Effort		875	2,167,724
Calculated STATE Port	tion	4,606.26	11,408,324
State Tier I		453.62	1,123,492
Hold Harmless		0.00	0
Adjustment to Appropriatio	n	0.00	0
Total State SEEK *		5,059.88	12,531,816
Prior Year Adjustment		0.00	0
Total State Funds		5,059.88	12,531,816
Less Capital Outlay			247,670
Net General Fund SEE	K		12,284,146
FSPK			
Local			361,287
State			427,542
Original Growth Nickel			
Local			361,287
State			427,542
Equalized Growth Nickel			
Local			361,287
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 247,670 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 481 Pendleton County

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$722,574,763
Prior Year End of Year Adjusted ADA :	2,476.7
Prior Year 8 Month Average Free Lunch :	1,555.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	122.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital :	14.0
Base Year Debt Service :	
Current Year Second Month Growth Factor Percentage :	
LEP :	7
Transportation (Unprorated) :	\$1,380,982

2008 - 2009 School Year

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	Dis	trict: 485 Perry County	
10908_08-09Forecast_SCHDAT	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	3,790.0 6.1
		2007 - 2008 AADA Plus Growth	3,796.1
Assessment	\$1,370,903,229	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$361,135	Maximum Tier I Rate	49.0
91-92 State Per Pupil	Funding \$2,946.94		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	14,508,694
At Risk		431.37	1,637,517
Home & Hospital		24.51	93,050
Exceptional Child		1,176.49	4,466,083
Transportation		405.51	1,539,369
LEP		0.29	1,101
Calculated Base Funding		5,860.17	22,245,814
Less 30 Cent Local Effort		1,083	4,112,710
Calculated STATE Portio	n	4,776.77	18,133,104
State Tier I		386.31	1,466,467
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,163.08	19,599,571
Prior Year Adjustment		0.00	0
Total State Funds		5,163.08	19,599,571
Less Capital Outlay			379,610
Net General Fund SEEK			19,219,961
FSPK			
Local			685,452
State			523,606
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding N	ickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 379,610 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 485 Perry County

Base Year Levied Equivalent Rate :	51.20	
Current Year Levied Equivalent Rate :	51.20	
Assessment :	\$1,370,903,229	
Prior Year End of Year Adjusted ADA :	3,790.0	
Prior Year 8 Month Average Free Lunch :	2,856.3	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	230.00	
Moderate Incidence (Moderate : Weight 1.17)	506.00	
High Incidence (Speech : Weight 0.24)	150.00	
Prior Year Home & Hospital :	25.0	
Base Year Debt Service :	\$1,402,527	
Current Year Second Month Growth Factor Percentage :	: 0.2	
LEP :	3	
Transportation (Unprorated) :	\$1,868,324	

2008 - 2009 School Year

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010908_08-09Forecast_SCHDATA_GrowthFixxls-LRC 3822 200 2007 - 2008 End of Year AADA 8,750.0 Growth 9.6 2007 - 2008 End of Year AADA 8,750.0 Assessment \$3,200,000,000 Levied Equivalent Rate 64.0 Per Pupil Assessment \$3,65,313 Maximum Tier I Rate 64.0 91-92 State Per Pupil Funding \$2,849.78 3.822.00 33,479,191 Attribute 3,822.00 33,479,191 A1.16.00 22.177.508 Gammateed Base * 3.822.00 33,479,191 A1.16.00 22.177.508 11.600 Exceptional Child 62.21.9 5,450,172 11.060 26.000.00 0.01 30,906,911 LPP		Di	strict: 491 Pike County	
Per Pupil Assessment \$365,313 Maximum Tier I Rate 47.5 91-92 State Per Pupil Funding \$2,849.73 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 33,479,191 At Risk 312.52 2,737.508 Home & Hospital 12.75 111.600 Exceptional Child 622.19 5,450,172 Transportation 446.01 3906,911 LEF 0.04 367 Calculated Base Funding 5,215.51 45,685,809 Less 30 Cent Local Effort 1,096 9,600,000 Calculated State SEEK 393,77 2,976,227 Hold Hammless 0.00 0 0 Calculated State SEEK * 4,459,34 39,062,036 Prior Year Adjustment 0.00 0 0 Total State Funds 38,186,076 38,186,076 FSFK 1,600,000 1,189,935 Less Capital Outlay 875,960 1,809,095 State 0 1,809,095	010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	Growth	9.6
91-92 State Per Pupil Funding \$2,849.78 SEEK CALCULATION: Per. Pupil Total Guananced Base * 3,822.00 33,479,191 At Risk 312.52 2,737,508 Home & Hospital 12.75 111,660 Exceptional Child 622.19 5,456,172 Transportation 446.01 3,906,911 L&F	Assessment	\$3,200,000,000	Levied Equivalent Rate	64.0
SEEK CALCULATION: Per. Pupil Total Guananteed Base * 3,822.00 33,479,191 At Risk 312.52 2,737,508 Home & Hospital 12.75 111,600 Exceptional Child 622.19 5,456,172 Transportation 446.01 3,906,911 L&F	Per Pupil Assessment	\$365,313	Maximum Tier I Rate	47.5
Guaranteed Base * 3,822.00 33,479,191 At Risk 312.52 2,737,508 Home & Hospital 12.75 111,660 Exceptional Child 622.19 5,450,172 Transportation 446.01 3,906,911 LEP 0.04 367 Calculated Base Funding 5,215.51 45,685,809 Less 30 Cent Local Effort 1,1096 9,600,000 Calculated STATE Portion 4,119.57 56,085,809 State Tier I 339,77 2,976,227 Hold Hamiless 0,00 0 Adjustment to Appropriation 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,459,34 39,062,036 Prior Year Adjustment 0,00 0 Total State Funds 4,459,34 39,062,036 Less Capital Outlay 875,960 Net General Fund SEEK 38,186,076 FSPK Local 0 0 Local 0 0 0 State <td< td=""><td>91-92 State Per Pu</td><td>pil Funding \$2,849.78</td><td>}</td><td></td></td<>	91-92 State Per Pu	pil Funding \$2,849.78	}	
At Risk 312.52 2,737,508 Home & Hospital 12.75 111,660 Exceptional Child 622.19 5,450,172 Transportation 446.01 3,906,911 LEF 0.04 367 Calculated Base Funding 5,215,51 45,685,809 Less 30 Cent Local Effort 1,096 9,600,000 Calculated STATE Portion 4,119,57 36,085,809 Less 30 Cent Local Effort 339,77 2,976,227 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Adjustment 0.00 0 Total State SEEK * 4,459,34 39,062,036 Prior Year Adjustment 0.00 0 Total State Funds 4,459,34 39,062,036 Less Capital Outlay 875,960 875,960 Net General Fund SEEK 38,186,076 526 FSPK 1,600,000 546 0 Local 0 0 0 State 0 0 0 Local 0 546 0	SEEK CALCULATION:		Per Pupil	<u>Total</u>
At Risk 312.52 2,737,508 Home & Hospital 12.75 111.660 Exceptional Child 622.19 5,450,172 Transportation 446.01 3,906,911 LEP 0.04 367 Calculated Base Funding 5,215,51 45,685,809 Less 30 Cent Local Effort 1,096 9,600,000 Calculated STATE Portion 4,119,57 36,085,809 State Tier I 339,77 2,976,227 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,459,34 39,062,036 Prior Year Adjustment 0.00 0 Total State Funds 4,459,34 39,062,036 Less Capital Outlay 875,960 875,960 Net General Fund SEEK 38,186,076 1,189,935 Original Growth Nickel 0 0 Local 0 0 0 State 0 0 0 Equalized Growth Nickel 0 0 0 Local 0 0 5tate	Guaranteed Base *		3,822.00	33,479,191
Exceptional Child 622.19 5,450,172 Transportation 446.01 3,906,911 LEP 0.04 367 Calculated Base Funding 5,215.51 45,685,809 Less 30 Cent Local Effort 1,006 9,600,000 Calculated STATE Portion 4,119.57 36,085,809 State Tier I 339,77 2,976,227 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,459.34 39,062,036 Prior Year Adjustment 0.00 0 Total State Funds 4,459.34 39,062,036 Less Capital Outlay 875,960 Net General Fund SEEK 38,186,076 FSPK Local 1,600,000 State 0 Local 0 0 0 0 State 0 0 0 Keallable Nickel 0 0 0 Local 0 0 State 0 State 0 0	At Risk		-	
Transportation 446.01 3,906,911 LEP .0.04 .367 Calculated Base Funding 5,215,51 45,685,809 Less 30 Cent Local Effort .1096 .9,600,000 Calculated STATE Portion 4,119,57 36,085,809 Calculated STATE Portion 4,119,57 36,085,809 State Tier I .339,77 2,976,227 Hold Hamless 0.00 .0 Adjustment to Appropriation .0.00 .0 Total State SEEK * 44,459,34 .39,062,036 Prior Year Adjustment .0.00 .0 Total State Funds .4459,34 .39,062,036 Less Capital Outlay .875,960 .881,86,076 Net General Fund SEEK .38,186,076 .1,189,935 Original Growth Nickel	Home & Hospital		12.75	111,660
LEP 0.04 367 Calculated Base Funding 5.215.51 45.685,809 Less 30 Cent Local Effort 1,096 9,600,000 Calculated STATE Portion 4,119.57 36,085,809 State Tier I 339.77 2.976,227 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 44,459,34 39,062,036 Prior Year Adjustment 0.00 0 Total State Funds 44,459,34 39,062,036 Less Capital Outlay 875,960 0 Net General Fund SEEK 38,186,076 FSPK 20 1,600,000 Local 1,189,935 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State 0 Local 0 Sta	Exceptional Child		622.19	5,450,172
Calculated Base Funding 5,215,51 45,685,00 Less 30 Cent Local Effort 1,096 9,600,000 Calculated STATE Portion 4,119,57 36,085,809 State Tier I 339,77 2,976,227 Hold Hamiless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,459,34 39,062,036 Prior Year Adjustment 0,00 0 Total State SEEK 4,459,34 39,062,036 Prior Year Adjustment 0,00 0 Total State Finds 4,459,34 39,062,036 Less Capital Outlay 875,960 875,960 Net General Fund SEEK 38,186,076 875,960 Net General Fund SEEK 38,186,076 1,600,000 State 0 5 0 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 <t< td=""><td>Transportation</td><td></td><td>446.01</td><td>3,906,911</td></t<>	Transportation		446.01	3,906,911
Less 30 Cent Local Effort1,0969,600,000Calculated STATE Portion4,119,5736,085,809State Tier 1339,772,976,227Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *4,459,3439,062,036Prior Year Adjustment0.000Total State SEEK *4,459,3439,062,036Prior Year Adjustment0.000Total State Funds4,459,3439,062,036Less Capital Outlay875,960875,960Net General Fund SEEK38,186,0761,600,000State01,189,935Original Growth Nickel00Local00State00State00State00Equalized Growth Nickel0Local00State00State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	LEP		0.04	367
Calculated STATE Portion4,119.5736,085,809State Tier I339,772,976,227Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *4,459,3439,062,036Prior Year Adjustment0.000Total State SEEK *4,459,3439,062,036Prior Year Adjustment0.000Total State Funds4,459,3439,062,036Less Capital Outlay875,960875,960Net General Fund SEEK38,186,0761,600,000State1,600,0001,189,935Original Growth Nickel00Local00Recallable Nickel0Local0State0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Calculated Base Fundi	ng	5,215.51	45,685,809
State Tier I339.772,976,227Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *4,459.3439,062,036Prior Year Adjustment0.000Total State Funds4,459.3439,062,036Less Capital Outlay875,960875,960Net General Fund SEEK38,186,0761,600,000State1,600,0001,189,935Original Growth Nickel00Local00State00State00Equalized Growth Nickel0Local00State00Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Fu	Less 30 Cent Local Effor	rt	1,096	9,600,000
Hold Hamless0.000Adjustnent to Appropriation0.000Total State SEEK *4,459,3439,062,036Prior Year Adjustnent0.000Total State Funds4,459,3439,062,036Less Capital Outlay875,960875,960Net General Fund SEEK38,186,0761,600,000State1,600,0001,189,935Original Growth Nickel00Local00State00State00Equalized Growth Nickel00Local00State00Equalized Growth Nickel00Local00State00Equalized Growth Nickel0Local00Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized F	Calculated STATE Po	ortion	4,119.57	36,085,809
Adjustment to Appropriation0.000Total State SEEK *4,459,3439,062,036Prior Year Adjustment0.000Total State Funds4,459,3439,062,036Less Capital Outlay4,459,3439,062,036Net General Fund SEEK875,960875,960Net General Fund SEEK38,186,0761,600,000State1,600,0001,189,935Original Growth Nickel00Local00State00Recallable Nickel00Local00State00Kecallable Nickel00Local00State00Local00Local00Kate00Equalized Facility Funding Nickel0Local00Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Kate0Equalized Facility Funding Nickel0Local0Kate0Equalized Facility Funding Nickel0Local0Kate0Kate0State0Coal0Kate0Coal0Kate0Kate0Kate0Kate0Kate0Kate0<	State Tier I		339.77	2,976,227
Total State SEEK *4,459,3439,062,036Prior Year Adjustment0.000Total State Funds4,459,3439,062,036Less Capital Outlay4,459,3439,062,036Less Capital Outlay875,960875,960Net General Fund SEEK38,186,076875,960FSPK1,600,00038,186,076Local1,600,0001,189,935Original Growth Nickel00Local00State00Equalized Growth Nickel0Local00State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds4,459.3439,062,036Less Capital Outlay875,960Net General Fund SEEK38,186,076FSPK1,600,000State1,600,000State1,189,935Original Growth Nickel0Local0State0Recallable Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Cocal0State0Local0State0Cocal0State0Cocal0State0Equalized Facility Funding Nickel0Local0	Adjustment to Appropriat	ion	0.00	0
Total State Funds4,459.3439,062,036Less Capital Outlay875,960Net General Fund SEEK38,186,076FSPK1,600,000Local1,600,000State1,189,935Original Growth Nickel0Local0State0State0State0State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Keellable Nickel0Local0State0Coal0State0Local0State0Local0State0Equalized Facility Funding Nickel0Local0	Total State SEEK *		4,459.34	39,062,036
Less Capital Outlay875,960Net General Fund SEEK38,186,076FSPK38,186,076Local1,600,000State1,189,935Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0State0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
Net General Fund SEEK38,186,076FSPK1,600,000Local1,600,000State1,89,935Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kecallable Nickel0Local0State0Recallable Nickel0Local0State0Local0Kecallable Nickel0Local0State0Coal0Ketality Funding Nickel0Local0	Total State Funds		4,459.34	39,062,036
FSPK 1,600,000 Local 1,609,000 State 1,189,935 Original Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 Kecallable Nickel 0 Local 0 State 0 Local 0 Kecallable Nickel 0 Local 0 State 0 State 0 Kecalized Facility Funding Nickel 0 Local 0	Less Capital Outlay			875,960
Local1,600,000State1,189,935Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0Local0State0Local0State0Local0Equalized Facility Funding Nickel0Local0	Net General Fund SE	EK		38,186,076
Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0 <td>Local</td> <td></td> <td></td> <td></td>	Local			
Local0State0Equalized Growth Nickel1Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Equalized Facility Funding Nickel0Local0Condent<				1,189,935
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0O0Equalized Facility Funding Nickel0Local0O0O0Equalized Facility Funding Nickel0Icoal				0
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0				
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local000000000000000000000				-
Local0State0Equalized Facility Funding Nickel0Local0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	g Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$ 875,960 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 491 Pike County

Base Year Levied Equivalent Rate :	64.00
Current Year Levied Equivalent Rate :	64.00
Assessment :	\$3,200,000,000
Prior Year End of Year Adjusted ADA :	8,750.0
Prior Year 8 Month Average Free Lunch :	4,775.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	800.00
High Incidence (Speech : Weight 0.24)	475.00
Prior Year Home & Hospital :	30.0
Base Year Debt Service :	\$3,206,248
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	1
Transportation (Unprorated) :	\$4,741,800

2008 - 2009 School Year

1/10/2008 10:07:37AM

	District	: 492 Pikeville Independent	
10908_08-09Forecast_SCHDATA	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Crowth	1,134.5 0.0 1 134 5
		2007 - 2008 AADA Plus Growth	1,134.5
Assessment	\$497,910,809	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$438,881	Maximum Tier I Rate	46.4
91-92 State Per Pupil F	Sunding \$2,279.78		
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	4,336,059
At Risk		171.71	194,807
Home & Hospital		4.27	4,839
Exceptional Child		545.93	619,355
Transportation		257.59	292,235
LEP		1.29	1,468
Calculated Base Funding		4,802.79	5,448,763
Less 30 Cent Local Effort		1,317	1,493,732
Calculated STATE Portion	1	3,486.15	3,955,031
State Tier I		226.63	257,113
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,712.78	4,212,144
Prior Year Adjustment		0.00	0
Total State Funds		3,712.78	4,212,144
Less Capital Outlay			113,450
Net General Fund SEEK			4,098,694
FSPK			
Local			248,955
State			112,383
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 113,450 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	76.90
Assessment :	\$497,910,809
Prior Year End of Year Adjusted ADA :	1,134.5
Prior Year 8 Month Average Free Lunch :	339.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital :	1.3
Base Year Debt Service :	\$397,358
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	4
Transportation (Unprorated):	\$354,685

2008 - 2009 School Year

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	District	: 493 Pineville Independent	
010908_08-09Forecast_SCHDATA	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	507.1 0.0 507.1
Assessment	\$58,776,472	Levied Equivalent Rate	72.5
Per Pupil Assessment	\$115,907	Maximum Tier I Rate	46.7
91-92 State Per Pupil F	Funding \$2,842.23		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	1,938,136
At Risk		417.06	211,490
Home & Hospital		15.41	7,816
Exceptional Child		529.09	268,304
Transportation		152.67	77,418
LEP		0.00	0
Calculated Base Funding		4,936.23	2,503,164
Less 30 Cent Local Effort		348	176,329
Calculated STATE Portion	n	4,588.51	2,326,835
State Tier I		609.71	309,185
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,198.22	2,636,020
Prior Year Adjustment		0.00	0
Total State Funds		5,198.22	2,636,020
Less Capital Outlay			50,710
Net General Fund SEEK			2,585,310
FSPK			
Local			29,388
State			132,123
Original Growth Nickel Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			29,388
State			0
Equalized Facility Funding Ni	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 50,710 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 493 Pineville Independent

Base Year Levied Equivalent Rate :	72.50
Current Year Levied Equivalent Rate :	72.50
Assessment :	\$58,776,472
Prior Year End of Year Adjusted ADA :	507.1
Prior Year 8 Month Average Free Lunch :	368.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	37.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$172,829
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$93,964

2008 - 2009 School Year

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	Dist	rict: 495 Powell County	
0908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,235.0 37.1
		2007 - 2008 AADA Plus Growth	2,272.1
Assessment	\$495,096,038	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$217,902	Maximum Tier I Rate	47.7
91-92 State Per Pupil Fo	unding \$2,977.50		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	8,683,966
At Risk		363.34	825,552
Home & Hospital		14.74	33,498
Exceptional Child		746.23	1,695,516
Transportation		384.00	872,497
LEP		0.32	734
Calculated Base Funding		5,330.63	12,111,763
Less 30 Cent Local Effort		654	1,485,288
Calculated STATE Portion		4,676.92	10,626,475
State Tier I		534.17	1,213,694
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,211.09	11,840,169
Prior Year Adjustment		0.00	0
Total State Funds		5,211.09	11,840,169
Less Capital Outlay			227,210
Net General Fund SEEK			11,612,959
FSPK			
Local			247,548
State			476,116
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 227,210 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 495 Powell County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$495,096,038
Prior Year End of Year Adjusted ADA :	2,235.0
Prior Year 8 Month Average Free Lunch :	1,440.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	193.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$703,570
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	2
Transportation (Unprorated):	\$1,058,954

2008 - 2009 School Year

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	Dist	District: 501 Pulaski County	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	7,100.0 49.7
		2007 - 2008 AADA Plus Growth	7,149.7
Assessment	\$2,833,800,000	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$396,352	Maximum Tier I Rate	47.6
91-92 State Per Pupil F	unding \$2,697.85		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	27,326,153
At Risk		366.05	2,617,115
Home & Hospital		13.01	93,050
Exceptional Child		661.51	4,729,610
Transportation		402.23	2,875,797
LEP		2.05	14,676
Calculated Base Funding		5,266.85	37,656,401
Less 30 Cent Local Effort		1,189	8,501,400
Calculated STATE Portion		4,077.79	29,155,001
State Tier I		303.33	2,168,717
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,381.12	31,323,718
Prior Year Adjustment		0.00	0
Total State Funds		4,381.12	31,323,718
Less Capital Outlay			714,970
Net General Fund SEEK			30,608,748
FSPK			
Local			1,416,900
State			860,281
Original Growth Nickel			
Local			1,416,900
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 714,970 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 501 Pulaski County

Base Year Levied Equivalent Rate :	55.10	
Current Year Levied Equivalent Rate :	55.10	
Assessment :	\$2,833,800,000	
Prior Year End of Year Adjusted ADA :	7,100.0	
Prior Year 8 Month Average Free Lunch :	4,565.0	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	201.00	
Moderate Incidence (Moderate : Weight 1.17)	576.00	
High Incidence (Speech : Weight 0.24)	380.00	
Prior Year Home & Hospital :	25.0	
Base Year Debt Service :	\$2,886,705	
Current Year Second Month Growth Factor Percentage :	actor Percentage : 0.7	
LEP :	40	
Transportation (Unprorated) :	\$3,490,355	

2008 - 2009 School Year

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	District: 502 R	aceland-Worthington Independent	
010908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	920.0 16.0
		2007 - 2008 AADA Plus Growth	936.0
Assessment	\$150,000,000	Levied Equivalent Rate	88.7
Per Pupil Assessment	\$160,256	Maximum Tier I Rate	46.1
91-92 State Per Pupil Fu	unding \$2,389.50		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	3,577,392
At Risk		182.52	170,843
Home & Hospital		11.53	10,794
Exceptional Child		333.12	311,799
Transportation		295.79	276,859
LEP		0.00	0
Calculated Base Funding		4,644.96	4,347,687
Less 30 Cent Local Effort		481	450,000
Calculated STATE Portion		4,164.19	3,897,687
State Tier I		528.55	494,727
Hold Hamless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,692.74	4,392,414
Prior Year Adjustment		0.00	0
Total State Funds		4,692.74	4,392,414
Less Capital Outlay			93,600
Net General Fund SEEK			4,298,814
FSPK			
Local			75,000
State			223,116
Original Growth Nickel			Â
Local State			0 0
			U
Equalized Growth Nickel Local			0
Recallable Nickel			Ŭ
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 93,600 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 502 Raceland-Worthington Independent

Base Year Levied Equivalent Rate :	88.70
Current Year Levied Equivalent Rate :	88.70
Assessment :	\$150,000,000
Prior Year End of Year Adjusted ADA :	920.0
Prior Year 8 Month Average Free Lunch :	298.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	2.9
Base Year Debt Service :	\$317,979
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	0
Transportation (Unprorated) :	\$336,029

2008 - 2009 School Year

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	Distrie	ct: 505 Robertson County	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	349.5 3.5
		2007 - 2008 AADA Plus Growth	353.0
Assessment	\$76,800,117	Levied Equivalent Rate	57.9
Per Pupil Assessment	\$217,564	Maximum Tier I Rate	48.0
91-92 State Per Pup	il Funding \$2,959.61		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	1,349,166
At Risk		332.94	117,527
Home & Hospital		11.60	4,094
Exceptional Child		878.52	310,117
Transportation		403.83	142,552
LEP		0.00	0
Calculated Base Fundin	g	5,448.89	1,923,456
Less 30 Cent Local Effor	t	653	230,400
Calculated STATE Por	tion	4,796.20	1,693,056
State Tier I		546.71	192,987
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		5,342.91	1,886,043
Prior Year Adjustment		0.00	0
Total State Funds		5,342.91	1,886,043
Less Capital Outlay			35,300
Net General Fund SEE	EK		1,850,743
FSPK			
Local			38,400
State			74,030
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 35,300 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 505 Robertson County

Base Year Levied Equivalent Rate :	57.90
Current Year Levied Equivalent Rate :	57.90
Assessment :	\$76,800,117
Prior Year End of Year Adjusted ADA :	349.5
Prior Year 8 Month Average Free Lunch :	205.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital :	1.1
Base Year Debt Service :	\$91,421
Current Year Second Month Growth Factor Percentage :	1.0
LEP:	0
Transportation (Unprorated) :	\$173,028

2008 - 2009 School Year

1/10/2008 10:07:37AM

	Distrie	ct: 511 Rockcastle County	
0908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	2,680.0 0.0
		2007 - 2008 AADA Plus Growth	2,680.0
Assessment	\$480,000,000	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$179,104	Maximum Tier I Rate	48.1
91-92 State Per Pupil F	unding \$3,030.13		
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	10,242,960
At Risk		340.13	911,547
Home & Hospital		19.44	52,108
Exceptional Child		906.23	2,428,690
Transportation		405.27	1,086,133
LEP		0.00	0
Calculated Base Funding		5,493.07	14,721,438
Less 30 Cent Local Effort		537	1,440,000
Calculated STATE Portion	I	4,955.76	13,281,438
State Tier I		601.63	1,612,362
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,557.39	14,893,800
Prior Year Adjustment		0.00	0
Total State Funds		5,557.39	14,893,800
Less Capital Outlay			268,000
Net General Fund SEEK			14,625,800
FSPK			
Local			240,000
State			613,581
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	ckel		
Local			0
			0

* CAPITAL OUTLAY in the amount of \$ 268,000 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$480,000,000
Prior Year End of Year Adjusted ADA :	2,680.0
Prior Year 8 Month Average Free Lunch :	1,590.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	390.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital :	14.0
Base Year Debt Service :	\$802,493
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,318,241

2008 - 2009 School Year

1/10/2008 10:07:37AM

010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200 2007 - 2008 End of Year AADA Gowth 2,355.0 Assessment \$1,013,255,477 Levied Equivalent Rate 60.2 Per Pupil Assessment \$353,211 Moximum Tier I Rate 60.2 91-92 State Per Pupil Funding \$2,831.83 5 5 SEEK CALCULATION: Per Pupil Tudi 6 Guaranteed Base * 3,822.00 10,964,171 4,013 Attisk 324,37 93052 1,141,10 Guaranteed Base * 3,822.00 10,964,171 2,220,800 Tarks * 3,822.00 10,964,171 2,220,800 Tarks * 3,822.00 10,964,171 2,208,800 Tarks * 3,822.00 10,964,171 4,018 Exceptional Child 74,117 2,220,800 13,03,940 Calculated TATE Portion 1,504 3,039,766 12,364,753 LEP 1,661 3,03,840 0 Prior Year Adjustment to Appropriation 0,00 0 0 Total State Firmds 4,637,59		D	istrict: 515 Rowan County	
Per Pupil Assessment \$353,211 Maximum Tire I Rate 47.8 91-92 State Per Pupil Funding \$2,831.83 Table SEEK CALCULATION: Per Pupil Table Guarnateed Base * 3,822.00 10,964,171 At Ros 324.37 930,523 Home & Hospital 14.01 40,193 Exceptional Child 774,17 2,220,830 Transportation 398.92 1,144,374 LEP _1.53 4,403 Calculated Base Funding 5,335.00 15,304,519 Calculated State Effort 1,060 3,039,766 Calculated State TEP Ortion 4,275.37 12,264,753 State Ter I 30,000 0 Kold Hamiless 0,000 0 Total State SEEK * 4,637.59 13,303,840 Prior Y car Adjustment 0,000 0 Total State Funds 286,870 3,303,840 Prior Y car Adjustment 0,000 0 Less Capital Outlay 286,870 3,303,840 State	010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	Growth	33.7
91-92 State Per Pupil Funding \$2,831.83 SEEK CALCULATION: Per Pupil Total Guannteed Base * 3,822.00 10,964,171 At Risk 324,37 930,523 Home & Hospital 14.01 40,198 Exceptional Child 744,17 2,220,89 Exceptional Child 744,17 2,220,89 Transportation 398,92 1,144,374 LEP	Assessment	\$1,013,255,477	Levied Equivalent Rate	60.2
SEEK CALCULATION: Per. Pupil Total Guannieed Base * 3,822.00 10,964,171 At Risk 324.37 930,523 Hone & Hospital 14.01 40,198 Exceptional Child 74.171 2,220,80 Enceptional Child 74.171 2,220,80 Enceptional Child 398,92 1,144,374 LEP 1.53 4,403 Calculated Base Funding 5,335.00 15,304,519 Less 30 Cent Local Effort 10,060 3,039,706 Calculated STATE Portion 4,275.37 12,264,753 State Tier I 362,222 1,039,987 Hold Hamnless 0.00 0 Outal State SEEK 4,637.59 13,303,840 Prior Year Adjustment 0.00 0 Otal State Funds 4,637.59 13,303,840 Less Capital Outlay 286,870 13,016,970 State 0.00 0 0 State 0 0 0 State 0 0 0 </th <th>Per Pupil Assessment</th> <th>\$353,211</th> <th>Maximum Tier I Rate</th> <th>47.8</th>	Per Pupil Assessment	\$353,211	Maximum Tier I Rate	47.8
Guaranteed Base* 3222.00 10,964,171 At Risk 324,37 930,523 Home & Hospital 14.01 40,198 Exceptional Child 774,17 2,220,880 Transportation 398,92 1,144,374 LEP	91-92 State Per Pu	pil Funding \$2,831.	83	
At Risk 324.37 930,523 Home & Hospital 14.01 40.198 Exceptional Child 774,17 2,220,850 Immeportation 398,92 1,144,374 LFP 1.53 4,403 Calculated Base Funding 5,335.00 15,304,519 Less 30 Cent Local Effort 1,060 3,039,766 Calculated STATE Portion 4,275,37 12,264,753 State Tier 1 362,22 1,039,087 Hold Hamnless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,637,59 13,303,840 Prior Year Adjustment 0,00 0 Total State SEEK * 4,637,59 13,303,840 Prior Year Adjustment 0,00 0 0 Total State Funds 4,637,59 13,303,840 Less Capital Outlay 286,870 0 286,870 Net General Fund SEEK 13,016,970 1 1 FSPK Local 0 0 0 Local 0 0 0 0 0	SEEK CALCULATION:		Per Pupil	Total
Home & Hospital 14.01 40,198 Exceptional Child 774.17 2,220,850 Transportation 398.92 1,144,374 LFP .1.53 .4,403 Calculated Base Funding 5,335.00 15,304,519 Less 30 Cent Local Effort 1,060 .3,039,766 Calculated STATE Portion 4,275.37 12,264,753 State Tier I .362,22 1,039,087 Hold Hamdess 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,637.59 13,303,840 Prior Year Adjustment 0.00 0 Total State SEEK 4,637.59 13,303,840 Prior Year Adjustment 0.00 0 Total State Funds 4,637.59 13,303,840 Less Capital Outlay 286,870 286,870 Net General Fund SEEK 13,016,970 13,016,970 FSPK	Guaranteed Base *		3,822.00	10,964,171
Exceptional Child 774.17 2.220,850 Transportation 398,92 1,144,374 LEP 1.53 4403 Calculated Base Funding 5,335.00 15,304,519 Less 30 Cent Local Effort 1,060 3,039,766 Calculated STATE Portion 4,275.37 12,224,753 State Tier I 362,22 1,039,087 Hold Hamnless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,637.59 13,303,840 Prior Year Adjustment 0,00 0 Total State Funds 4,637.59 13,303,840 Prior Year Adjustment 0,00 0 Total State Funds 4,637.59 13,303,840 Less Capital Outlay 286,870 Net General Fund SEEK 13,016,970 PSPK Local 506,628 506,628 506,628 State 0 0 0 0 Equalized Growth Nickel 0 0 0 Local 506,628 0<	At Risk		324.37	930,523
Transportation 398,92 1,144,374 LF .1.53 4,403 Calculated Base Funding 5,335,00 15,304,519 Less 30 Cent Local Effort .1.060 .3.039,766 Calculated STATE Portion 4,275,37 12,264,753 State Tier I .362,22 .1,039,087 Hold Hamiless 0.00 .0 Adjustment to Appropriation .0.00 .0 Total State SEEK * 4,637,59 13,303,840 Prior Year Adjustment .0.00 .0 Total State Funds 4,637,59 13,303,840 Prior Year Adjustment .0.00 .0 Total State Funds 4,637,59 13,303,840 Prior Year Adjustment .0.00 .0 Total State Funds 4,637,59 13,016,970 FSPK	Home & Hospital		14.01	40,198
LEP 1.53 4.403 Calculated Base Funding 5,335.00 15,304,519 Less 30 Cent Local Effort 1,060 3,039,766 Calculated STATE Portion 4,275.37 12,264,753 State Tier I 362,22 1,039,087 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,637.59 13,303,840 Prior Year Adjustment 0.00 0 Total State SEEK * 4,637.59 13,303,840 Prior Year Adjustment 0.00 0 Total State Funds 4,637.59 13,303,840 Less Capital Outlay 286,870 0 Net General Fund SEEK 13,016,970 13,016,970 FSPK Local 506,628 506,628 State 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0				
Calculated Base Funding5,335.0015,304,519Less 30 Cent Local Effort1,0603,039,766Calculated STATE Portion4,275.3712,264,753State Tier I362.221,039,087Hold Harmless0.000Adjustment to Appropriation0.000Total State SEEK *4,637.5913,303,840Prior Year Adjustment0.000Total State Funds4,637.5913,303,840Less Capital Outlay286,87013,016,970PSPK13,016,97013,016,970Local00State00State00Regalized Growth Nickel0Local00Local00State00Equalized Growth Nickel0Local00Regalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Cocal0Equalized Facility Funding Nickel0				1,144,374
Less 30 Cent Local Effort 1,060 3,039,766 Calculated STATE Portion 4,275,37 12,264,753 State Tier I 362,22 1,039,087 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,637,59 13,303,840 Prior Year Adjustment 0,00 0 Total State Funds 4,637,59 13,303,840 Prior Year Adjustment 0,00 0 Total State Funds 4,637,59 13,303,840 Less Capital Outlay 286,870 Net General Fund SEEK 13,016,970 FSPK I.ocal 506,628 State 407,053 Original Growth Nickel 0 0 0 State 0 Local 0 0 0 0 0 0 Recallable Nickel 0 0 0 0 0 0 Local 0 0 0 0 0 0 0 0 0 0	LEP		1.53	4,403
Calculated STATE Portion4,275.3712,264,753State Tier I362.221,039,087Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *4,637.5913,303,840Prior Year Adjustment0.000Total State Funds4,637.5913,303,840Less Capital Outlay286,87013,016,970FSPK13,016,970506,628State00State00State00Cocal506,628State00Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0<	Calculated Base Fundi	ing	5,335.00	15,304,519
State Tier I362.221,039,087Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *4,637.5913,303,840Prior Year Adjustment0.000Total State Funds4,637.5913,303,840Less Capital Outlay286,87013,016,970PSPK13,016,97013,303,840Local State13,016,970FSPK13,016,970Local State0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Cocal0Recallable Nickel0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Cocal0State0Equalized Facility Funding Nickel0Local0Cocal0Cocal0Cocal0Cocal0 <td>Less 30 Cent Local Effo</td> <td>rt</td> <td>1,060</td> <td>3,039,766</td>	Less 30 Cent Local Effo	rt	1,060	3,039,766
Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,637.59 13,303,840 Prior Year Adjustment 0.00 0 Total State Funds 4,637.59 13,303,840 Less Capital Outlay 286,870 0 Net General Fund SEEK 13,016,970 13,016,970 FSPK 12,021 506,628 State 300 0 FSPK 202 0 Local 506,628 0 State 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Local 0 0 State </td <td>Calculated STATE Po</td> <td>ortion</td> <td>4,275.37</td> <td>12,264,753</td>	Calculated STATE Po	ortion	4,275.37	12,264,753
Adjustment to Appropriation0.000Total State SEEK *4,637.5913,303,840Prior Year Adjustment0.000Total State Funds4,637.5913,303,840Less Capital Outlay286,870286,870Net General Fund SEEK13,016,970FSPK10506,628Local506,628State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0Local0	State Tier I		362.22	1,039,087
Total State SEEK *4,637.5913,303,840Prior Year Adjustment0.000Total State Funds4,637.5913,303,840Less Capital Outlay4,637.5913,303,840Less Capital Outlay286,870286,870Net General Fund SEEK13,016,970FSPK10cal506,628State407,053Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Cal0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0State0State0State0State0<	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds4,637.5913,303,840Less Capital Outlay286,870Net General Fund SEEK13,016,970FSPK13,016,970Local506,628State407,053Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Ford0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Fundi	Adjustment to Appropriat	ion	0.00	0
Total State Funds4,637.5913,303,840Less Capital Outlay286,870Net General Fund SEEK13,016,970FSPK13,016,970Local506,628State407,053Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Total State SEEK *		4,637.59	13,303,840
Less Capital Outlay286,870Net General Fund SEEK13,016,970FSPK13,016,970Local506,628State407,053Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local506,628State0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
Net General Fund SEEK13,016,970FSPK506,628Local506,628State407,053Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local506,628State0Recallable Nickel0Local506,628State0Equalized Facility Funding Nickel0Local506,628State0	Total State Funds		4,637.59	13,303,840
FSPKLocal506,628State407,053Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Kecallable Nickel0Recallable Nickel0Local506,628State0Equalized Facility Funding Nickel0Local506,628State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel <td>Less Capital Outlay</td> <td></td> <td></td> <td>286,870</td>	Less Capital Outlay			286,870
Local506,628State407,053Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Recallable Nickel0Local506,628State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0 <t< td=""><td>Net General Fund SE</td><td>ЕK</td><td></td><td>13,016,970</td></t<>	Net General Fund SE	ЕK		13,016,970
State407,053Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local506,628State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Cont0Equalized Facility Funding Nickel0Local0Cont0 </td <td>FSPK</td> <td></td> <td></td> <td></td>	FSPK			
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Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local506,628State0Equalized Facility Funding Nickel0Local0Local0Local0State0 <td>State</td> <td></td> <td></td> <td></td>	State			
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Local506,628State0Equalized Facility Funding Nickel0Local0				0
State0Equalized Facility Funding Nickel0Local0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			506,628
Local 0	State			0
Local 0	Equalized Facility Fundin	g Nickel		
				0
	State			0

* CAPITAL OUTLAY in the amount of \$ 286,870 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 515 Rowan County

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$1,013,255,477
Prior Year End of Year Adjusted ADA :	2,835.0
Prior Year 8 Month Average Free Lunch :	1,623.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	269.00
High Incidence (Speech : Weight 0.24)	111.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$925,356
Current Year Second Month Growth Factor Percentage :	1.2
LEP:	12
Transportation (Unprorated):	\$1,388,912

2008 - 2009 School Year

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		District: 521 Russell County	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 2(00 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,599.1 15.6 2,614.7
Assessment	\$911,678,557	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$348,674	Maximum Tier I Rate	48.2
91-92 State Per Pupil Fu	inding \$2,8	347.63	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	9,993,383
At Risk		355.20	928,746
Home & Hospital		17.65	46,153
Exceptional Child		955.22	2,497,601
Transportation		368.88	964,519
LEP		5.33	13,943
Calculated Base Funding		5,524.28	14,444,345
Less 30 Cent Local Effort		1,046	2,735,036
Calculated STATE Portion		4,478.26	11,709,309
State Tier I		380.42	994,687
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,858.68	12,703,996
Prior Year Adjustment		0.00	0
Total State Funds		4,858.68	12,703,996
Less Capital Outlay			261,470
Net General Fund SEEK			12,442,526
FSPK			
Local			455,839
State			376,943
Original Growth Nickel			
Local			455,839
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			455,839
State			376,943
Equalized Facility Funding Nick	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 261,470 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 521 Russell County

Deep Veer Levied Ferrivalent Date .	= 0.00
Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	59.30
Assessment :	\$911,678,557
Prior Year End of Year Adjusted ADA :	2,599.1
Prior Year 8 Month Average Free Lunch :	1,620.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	104.00
Moderate Incidence (Moderate : Weight 1.17)	324.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	12.4
Base Year Debt Service :	\$1,477,140
Current Year Second Month Growth Factor Percentage :	0.6
LEP:	38
Transportation (Unprorated):	\$1,170,626

2008 - 2009 School Year

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	Distri	ct: 522 Russell Independent	
010908_08-09Forecast_SCHD4	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,000.0 25.4 2,025.4
Assessment	\$747,552,929	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$369,089	Maximum Tier I Rate	46.5
91-92 State Per Puj	pil Funding \$2,240.1	3	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	7,741,079
At Risk		183.99	372,645
Home & Hospital		6.06	12,283
Exceptional Child		569.17	1,152,792
Transportation		257.03	520,582
LEP		0.72	1,468
Calculated Base Fundin	-	4,838.97	9,800,849
Less 30 Cent Local Effor	t	1,107	2,242,659
Calculated STATE Por	rtion	3,731.70	7,558,190
State Tier I		308.74	625,328
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		4,040.44	8,183,518
Prior Year Adjustment		0.00	0
Total State Funds		4,040.44	8,183,518
Less Capital Outlay			202,540
Net General Fund SE	ЕК		7,980,978
FSPK			
Local			373,776
State			271,313
Original Growth Nickel Local			0
State			0 0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	, Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 202,540 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 522 Russell Independent

Base Year Levied Equivalent Rate :	65.40
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$747,552,929
Prior Year End of Year Adjusted ADA :	2,000.0
Prior Year 8 Month Average Free Lunch :	650.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	118.00
Prior Year Home & Hospital :	3.3
Base Year Debt Service :	\$649,033
Current Year Second Month Growth Factor Percentage :	1.3
LEP:	4
Transportation (Unprorated):	\$631,834

2008 - 2009 School Year

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	District:	523 Russellville Independent	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	960.0 30.8 990.8
Assessment	\$276,000,000	Levied Equivalent Rate	79.5
Per Pupil Assessment	\$278,563	Maximum Tier I Rate	47.8
91-92 State Per Pup	il Funding \$2,704.66		
SEEK CALCULATION:		<u>Per Pupil</u>	Total
Guaranteed Base *		3,822.00	3,786,838
At Risk		380.21	376,715
Home & Hospital		8.26	8,188
Exceptional Child		824.15	816,570
Transportation		309.06	306,216
LEP		7.78	7,705
Calculated Base Fundin	g	5,351.46	5,302,232
Less 30 Cent Local Effort	t	836	828,000
Calculated STATE Por	tion	4,515.77	4,474,232
State Tier I		457.26	453,055
Hold Harmless		0.00	0
Adjustment to Appropriation	Dn	0.00	0
Total State SEEK *		4,973.03	4,927,287
Prior Year Adjustment		0.00	0
Total State Funds		4,973.03	4,927,287
Less Capital Outlay			99,080
Net General Fund SEF	EK		4,828,207
FSPK			
Local			138,000
State			177,570
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			130 000
Local			138,000 0
State	Malal		U
Equalized Facility Funding	INICKEI		•
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 99,080 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 523 Russellville Independent

Base Year Levied Equivalent Rate :	79.50
Current Year Levied Equivalent Rate :	79.50
Assessment :	\$276,000,000
Prior Year End of Year Adjusted ADA :	960.0
Prior Year 8 Month Average Free Lunch :	657.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$358,016
Current Year Second Month Growth Factor Percentage :	3.2
LEP :	21
Transportation (Unprorated) :	\$371,656

2008 - 2009 School Year

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	District: 5	524 Science Hill Independent	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	405.0 13.3
		2007 - 2008 AADA Plus Growth	418.3
Assessment	\$87,185,301	Levied Equivalent Rate	57.1
Per Pupil Assessment	\$208,428	Maximum Tier I Rate	46.9
91-92 State Per Pup	il Funding \$2,607.03		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	1,598,743
At Risk		239.85	100,328
Home & Hospital		1.78	744
Exceptional Child		627.98	262,686
Transportation		299.41	125,243
LEP		0.00	0
Calculated Base Funding	g	4,991.02	2,087,744
Less 30 Cent Local Effort		625	261,556
Calculated STATE Port	tion	4,365.74	1,826,188
State Tier I		510.15	213,397
Hold Harmless		0.00	0
Adjustment to Appropriation	n	0.00	0
Total State SEEK *		4,875.89	2,039,585
Prior Year Adjustment		0.00	0
Total State Funds		4,875.89	2,039,585
Less Capital Outlay			41,830
Net General Fund SEE	Ж		1,997,755
FSPK			
Local			43,593
State			89,636
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			U
Local			43,593
State			89,636
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 41,830 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 524 Science Hill Independent

Base Year Levied Equivalent Rate :	57.10
Current Year Levied Equivalent Rate :	57.10
Assessment :	\$87,185,301
Prior Year End of Year Adjusted ADA :	
Prior Year 8 Month Average Free Lunch :	175.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	43.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$132,542
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	0
Transportation (Unprorated) :	\$152,016

2008 - 2009 School Year

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	Dis	strict: 525 Scott County	
10908_08-09Forecast_SCHDA7	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	6,790.0 268.2 7,058.2
Assessment	\$4,195,259,031	Levied Equivalent Rate	68.0
Per Pupil Assessment	\$594,381	Maximum Tier I Rate	46.9
91-92 State Per Pupil	Funding \$2,454.63		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	26,976,440
At Risk		193.57	1,366,289
Home & Hospital		5.59	39,453
Exceptional Child		640.68	4,522,076
Transportation		302.75	2,136,876
LEP		4.68	33,022
Calculated Base Funding		4,969.27	35,074,156
Less 30 Cent Local Effort		1,783	12,585,777
Calculated STATE Porti	on	3,186.13	22,488,379
State Tier I		50.52	356,584
Hold Harmless		0.00	0
Adjustment to Appropriation	1	0.00	0
Total State SEEK *		3,236.65	22,844,963
Prior Year Adjustment		0.00	0
Total State Funds		3,236.65	22,844,963
Less Capital Outlay			705,820
Net General Fund SEE	ζ.		22,139,143
FSPK			
Local			2,097,630
State			150,407
Original Growth Nickel			
Local			2,097,630
State			150,407
Equalized Growth Nickel Local			2,097,630
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding N	Vickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 705,820 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 525 Scott County

Base Year Levied Equivalent Rate :	68.00
Current Year Levied Equivalent Rate :	68.00
Assessment :	\$4,195,259,031
Prior Year End of Year Adjusted ADA :	6,790.0
Prior Year 8 Month Average Free Lunch :	2,383.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	189.00
Moderate Incidence (Moderate : Weight 1.17)	590.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital :	10.6
Base Year Debt Service :	\$5,266,549
Current Year Second Month Growth Factor Percentage :	4.0
LEP:	90
Transportation (Unprorated) :	\$2,593,525

2008 - 2009 School Year

1/10/2008 10:07:37AM

		<i>v v</i>	
10908_08-09Forecast_SCH	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	5,560.0
		Growth	240.2
		2007 - 2008 AADA Plus Growth	5,800.2
Assessment	\$3,075,000,000	Levied Equivalent Rate	73.2
Per Pupil Assessment	\$530,154	Maximum Tier I Rate	47.5
91-92 State Per F	Pupil Funding \$2,470.01		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	22,168,364
At Risk		250.44	1,452,628
Home & Hospital		1.60	9,305
Exceptional Child		734.33	4,259,237
Transportation		389.51	2,259,263
LEP		29.35	170,247
Calculated Base Fund	ding	5,227.23	30,319,044
Less 30 Cent Local Eff	fort	1,590	9,225,000
Calculated STATE 1	Portion	3,636.77	21,094,044
State Tier I		133.61	774,972
Hold Harmless		0.00	0
Adjustment to Appropria	ation	0.00	0
Total State SEEK *		3,770.38	21,869,016
Prior Year Adjustment		0.00	0
Total State Funds		3,770.38	21,869,016
Less Capital Outlay			580,020
Net General Fund S	EEK		21,288,996
FSPK			
Local			1,537,500
State			309,864
Original Growth Nickel			
Local			1,537,500
State			309,864
Equalized Growth Nick	el		
Local			1,537,500
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundi	ng Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 580,020 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 531 Shelby County

Base Year Levied Equivalent Rate :	73.20
buse real Levica Equivalent rate .	15.20
Current Year Levied Equivalent Rate :	73.20
Assessment :	\$3,075,000,000
Prior Year End of Year Adjusted ADA :	5,560.0
Prior Year 8 Month Average Free Lunch :	2,533.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	170.00
Moderate Incidence (Moderate : Weight 1.17)	570.00
High Incidence (Speech : Weight 0.24)	200.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$3,218,167
Current Year Second Month Growth Factor Percentage :	4.3
LEP :	464
Transportation (Unprorated) :	\$2,742,054

2008 - 2009 School Year

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	District: 5	33 Silver Grove Independent	
)10908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	228.0 0.0 228.0
Assessment	\$88,000,000	Levied Equivalent Rate	87.1
Per Pupil Assessment	\$385,965	Maximum Tier I Rate	47.8
91-92 State Per Pup	il Funding \$2,778.77		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	871,416
At Risk		502.89	114,660
Home & Hospital		0.00	0
Exceptional Child		948.12	216,172
Transportation		121.97	27,810
LEP		3.22	734
Calculated Base Fundin	-	5,398.20	1,230,792
Less 30 Cent Local Effort		1,158	264,000
Calculated STATE Por	tion	4,240.31	966,792
State Tier I		320.65	73,108
Hold Harmless		0.00	0
Adjustment to Appropriation	n	0.00	0
Total State SEEK *		4,560.96	1,039,900
Prior Year Adjustment		0.00	0
Total State Funds		4,560.96	1,039,900
Less Capital Outlay			22,800
Net General Fund SEE	К		1,017,100
FSPK			
Local			44,000
State			28,618
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			0
Local			0 0
State	NT*-1 -1		U
Equalized Facility Funding	INICKEI		•
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 22,800 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate :	87.10
Current Year Levied Equivalent Rate :	87.10
Assessment :	\$88,000,000
Prior Year End of Year Adjusted ADA :	228.0
Prior Year 8 Month Average Free Lunch :	200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	31.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$84,832
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$33,749

2008 - 2009 School Year

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	Di	strict: 535 Simpson County	
010908_08-09Forecast_SCHE	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,634.3 36.6 2,670.9
Assessment	\$1,138,139,978	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$426,126	Maximum Tier I Rate	46.8
91-92 State Per Pu	upil Funding \$2,495.	03	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	10,208,180
At Risk		247.72	661,646
Home & Hospital		8.08	21,588
Exceptional Child		498.08	1,330,324
Transportation		340.85	910,380
LEP		0.96	2,568
Calculated Base Fund	ing	4,917.69	13,134,686
Less 30 Cent Local Effo	ort	1,278	3,414,420
Calculated STATE P	ortion	3,639.31	9,720,266
State Tier I		247.81	661,881
Hold Harmless		0.00	0
Adjustment to Appropria	tion	0.00	0
Total State SEEK *		3,887.12	10,382,147
Prior Year Adjustment		0.00	0
Total State Funds		3,887.12	10,382,147
Less Capital Outlay			267,090
Net General Fund SI	EEK		10,115,057
FSPK			
Local			569,070
State			281,612
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	1		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundir	ng Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 267,090 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 535 Simpson County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$1,138,139,978
Prior Year End of Year Adjusted ADA :	2,634.3
Prior Year 8 Month Average Free Lunch :	1,154.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	203.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$854,010
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	7
Transportation (Unprorated) :	\$1,104,917

2008 - 2009 School Year

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	District	536 Somerset Independent	
10908_08-09Forecast_SCHDAT/	A_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,337.5 18.1 1,355.6
Assessment	\$700,000,000	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$516,377	Maximum Tier I Rate	46.9
91-92 State Per Pupil I	Funding \$2,712.37		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	5,181,103
At Risk		317.18	429,975
Home & Hospital		8.24	11,166
Exceptional Child		613.84	832,126
Transportation		246.34	333,940
LEP		6.50	8,806
Calculated Base Funding		5,014.10	6,797,116
Less 30 Cent Local Effort		1,549	2,100,000
Calculated STATE Portion	n	3,464.97	4,697,116
State Tier I		143.92	195,094
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,608.89	4,892,210
Prior Year Adjustment		0.00	0
Total State Funds		3,608.89	4,892,210
Less Capital Outlay			135,560
Net General Fund SEEK			4,756,650
FSPK			
Local			350,000
State			81,758
Original Growth Nickel			•
Local State			0 0
			U
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Ni	ickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 135,560 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 536 Somerset Independent

Base Year Levied Equivalent Rate :	61.10
-	
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$700,000,000
Prior Year End of Year Adjusted ADA :	1,337.5
Prior Year 8 Month Average Free Lunch :	750.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	125.00
High Incidence (Speech : Weight 0.24)	53.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$495,104
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	24
Transportation (Unprorated) :	\$405,311

2008 - 2009 School Year

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	Distri	ict: 537 Southgate Independent	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	130. 0. 130.
Assessment	\$110,096,574	Levied Equivalent Rate	71.8
Per Pupil Assessment	\$846,897	Maximum Tier I Rate	43.3
91-92 State Per Pupil Fu	ınding \$2,521	.64	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	496,86
At Risk		220.50	28,66
Home & Hospital		0.00	
Exceptional Child		611.22	79,45
Transportation		0.00	
LEP		5.65	73
Calculated Base Funding		4,659.37	605,71
Less 30 Cent Local Effort		2,541	330,29
Calculated STATE Portion		2,118.68	275,42
State Tier I		0.00	
Hold Harmless		402.96	52,38
Adjustment to Appropriation		0.00	
Total State SEEK *		2,521.64	327,81
Prior Year Adjustment		0.00	
Total State Funds		2,521.64	327,81
Less Capital Outlay			13,00
Net General Fund SEEK			314,81
FSPK			
Local			55,04
State			
Original Growth Nickel			
Local State			
Equalized Growth Nickel Local			
Recallable Nickel			
Local			
State			
Equalized Facility Funding Nic	kel		
Local			
State			

* CAPITAL OUTLAY in the amount of \$ 13,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 537 Southgate Independent

Base Year Levied Equivalent Rate :	71.80
Current Year Levied Equivalent Rate :	71.80
Assessment :	\$110,096,574
Prior Year End of Year Adjusted ADA :	130.0
Prior Year 8 Month Average Free Lunch :	50.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	0.00
Moderate Incidence (Moderate : Weight 1.17)	11.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$55,660
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	2
Transportation (Unprorated) :	\$0

2008 - 2009 School Year

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	Dist	rict: 541 Spencer County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,400.0 115.0 2,515.0
Assessment	\$1,204,710,628	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$479,010	Maximum Tier I Rate	47.1
91-92 State Per Pu	pil Funding \$2,931.66		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	9,612,330
At Risk		208.33	523,939
Home & Hospital		4.59	11,538
Exceptional Child		631.20	1,587,468
Transportation		374.51	941,905
LEP		0.88	2,201
Calculated Base Fundi	ng	5,041.51	12,679,381
Less 30 Cent Local Effor	rt	1,437	3,614,132
Calculated STATE Po	ortion	3,604.48	9,065,249
State Tier I		190.54	479,202
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		3,795.02	9,544,451
Prior Year Adjustment		0.00	0
Total State Funds		3,795.02	9,544,451
Less Capital Outlay			251,500
Net General Fund SE	EK		9,292,951
FSPK			
Local			602,355
State			198,672
Original Growth Nickel			
Local			602,355
State			198,672
Equalized Growth Nickel Local			602,355
Recallable Nickel			002,000
Local			0
State			0
Equalized Facility Fundin	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 251,500 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 541 Spencer County

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$1,204,710,628
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	913.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	228.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,524,819
Current Year Second Month Growth Factor Percentage :	4.8
LEP :	6
Transportation (Unprorated) :	\$1,143,177

2008 - 2009 School Year

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	Dist	rict: 545 Taylor County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,380.0 23.1 2,403.1
Assessment	\$759,307,727	Levied Equivalent Rate	54.6
Per Pupil Assessment	\$315,970	Maximum Tier I Rate	47.2
91-92 State Per Pu	pil Funding \$2,673.30		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	9,184,648
At Risk		222.82	535,462
Home & Hospital		7.74	18,610
Exceptional Child		633.08	1,521,347
Transportation		421.65	1,013,268
LEP		2.75	6,604
Calculated Base Fundi	ng	5,110.04	12,279,939
Less 30 Cent Local Effor	-	948	2,277,923
Calculated STATE Po	ortion	4,162.13	10,002,016
State Tier I		393.11	944,679
Hold Harmless		0.00	0
Adjustment to Appropriati	ion	0.00	0
Total State SEEK *		4,555.24	10,946,695
Prior Year Adjustment		0.00	0
Total State Funds		4,555.24	10,946,695
Less Capital Outlay			240,310
Net General Fund SE	EK		10,706,385
FSPK			
Local			379,654
State			385,734
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
64-4-			

* CAPITAL OUTLAY in the amount of \$ 240,310 is included in the total guaranteed base.

0

State

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 545 Taylor County

Base Year Levied Equivalent Rate :	54.60
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$759,307,727
Prior Year End of Year Adjusted ADA :	2,380.0
Prior Year 8 Month Average Free Lunch :	934.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	216.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$731,019
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	18
Transportation (Unprorated) :	\$1,229,791

2008 - 2009 School Year

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	Dis	strict: 551 Todd County	
10908_08-09Forecast_SCHDATA	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,840.0 30.0
		2007 - 2008 AADA Plus Growth	1,870.0
Assessment	\$475,000,000	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,011	Maximum Tier I Rate	47.9
91-92 State Per Pupil I	Yunding \$2,808.04	i de la construcción de la constru	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	7,147,140
At Risk		326.51	610,565
Home & Hospital		11.94	22,332
Exceptional Child		670.87	1,254,533
Transportation		515.57	964,111
LEP		6.47	12,108
Calculated Base Funding		5,353.36	10,010,789
Less 30 Cent Local Effort		762	1,425,000
Calculated STATE Portion	1	4,591.33	8,585,789
State Tier I		474.91	888,082
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,066.24	9,473,871
Prior Year Adjustment		0.00	0
Total State Funds		5,066.24	9,473,871
Less Capital Outlay			187,000
Net General Fund SEEK			9,286,871
FSPK			
Local			237,500
State			358,095
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Ni	ckel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 187,000 is included in the total guaranteed base.

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 551 Todd County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	1,840.0
Prior Year 8 Month Average Free Lunch :	1,065.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	40.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$912,935
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	33
Transportation (Unprorated):	\$1,170,138

2008 - 2009 School Year

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Growth 2007 - 2008 AADA Plus Growth 0.0 2007 - 2008 AADA Plus Growth 0.0 1887.7 Assessment \$\$46,509,577 Levied Equivalent Rate 53.8 Pr Pupil Assessment \$448,434 Maximum Tier I Rate 47.2 91-92 State Per Pupil Funding \$2,712.90 Total 5000 SEEK CALCULATION: Per Pupil Total 5000 Guaranteed Base * 3,822.000 7,214,788 Guaranteed Base * 3,822.000 7,214,788 Home & Hospital 23,346 44,292 Exceptional Child 6197.07 1,169.800 Transportation 374.97 707,825 LEP		Dis	trict: 555 Trigg County	
Sessment \$846,509,577 Levied Equivalent Rate Maximum Tier I Rate 53.8 Per Pupil Assessment \$448,434 Maximum Tier I Rate 47.2 91-92 State Per Pupil Funding \$2,712.90 Total SEEK CALCULATION: Per Pupil Total Guananteed Base * 3,822.00 7,214,789 At Risk 264.55 449.92 Home & Fhospial 264.56 449.22 Exceptional Child 619,70 1,169,800 Transportation 374.97 707.825 LEP	010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200		1,887.7 0.0
Per Pupil Assessment \$448,434 Maximum Tire I Rate 47.2 91-92 State Per Pupil Funding \$2,712.00			2007 - 2008 AADA Plus Growth	1,887.7
91-92 State Per Pupil Funding \$2,712.90 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 7,214,789 At Risk 264.59 499,459 Home & Hospital 23.46 44222 Exceptional Child 619.70 1,169,800 Transportation 374.97 707,825 LFP 0.39 734 Calculated Base Funding 5,105.11 9,0636,899 LEP 0.39 734 Calculated Base Funding 5,105.11 9,0636,899 Less No Con Local ERIOT 1,434 2,535,529 Calculated STATE Portion 3,759.81 7,097,370 State Tier I 230,24 434,626 Hold Hamiles 0.00 0 Otal State SEEK * 3,990,05 7,531,996 Prior Year Adjustnent 0.00 0 Total State Funds 3,990,05 7,531,996 Prior Year Adjustnent 0.00 0 Lesa Capital Outay 188,770 0 Net Ge	Assessment	\$846,509,577	Levied Equivalent Rate	53.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 7,214,789 At Risk 264.59 449345 Hone & Hospital 23.46 44.292 Exceptional Child 619.70 1,169,800 Transportation 374.97 707,825 LEP 0.39 734 Calculated Base Funding 5,105.11 9,636,899 Less 30 Cent Local Effort 1,345 2,539,529 Calculated STATE Portion 3,759,81 7,007,370 State Tier 1 230,24 434,626 Hold Hamiles 0.00 0 Otal State SEEK * 3,990,05 7,531,996 Prior Year Adjustment 0.00 0 Total State Funds 3,990,05 7,531,996 Prior Year Adjustment 0.00 0 Total State Funds 3,990,05 7,531,996 Less Capital Outay 188,770 188,770 Net General Fund SEEK 7,343,226 0 State 0 0 <t< td=""><td>Per Pupil Assessment</td><td>\$448,434</td><td>Maximum Tier I Rate</td><td>47.2</td></t<>	Per Pupil Assessment	\$448,434	Maximum Tier I Rate	47.2
Guaranteed Base * 3,82,00 7,214,789 At Risk 264,59 499,459 Home & Hospital 23,46 44,292 Exceptional Child 619,70 1,169,800 Transportation 374,97 707,825 LFP	91-92 State Per Pup	il Funding \$2,712.90		
At Risk 264.59 499,459 Home & Hospital 23.46 44,292 Exceptional Child 161,970 1,169,800 Transportation 374,97 707,825 LEP 0.39 734 Calculated Base Funding 5,105,11 9,636,899 Less 30 Cent Local Effort 1,345 2,539,529 Calculated STATE Portion 3,759,81 7,007,370 State Tier I 230,24 434,626 Hold Hamnless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,990,05 7,531,996 Prior Year Adjustment 0.00 0 Total State Funds 3,990,05 7,531,996 Less Capital Outlay 188,770 188,770 Net General Fund SEEK 7,343,226 177,978 Original Growth Nickel 0 0 Local 0 0 0 State 0 0 0 State 0 0 0 Less Capital Growth Nickel 0 0 Local <td>SEEK CALCULATION:</td> <td></td> <td>Per Pupil</td> <td>Total</td>	SEEK CALCULATION:		Per Pupil	Total
Home & Hospital 23.46 44,292 Exceptional Child 619.70 1,169,800 Transportation 374,97 707,825 LFP	Guaranteed Base *		3,822.00	7,214,789
Exceptional Child 619.70 1,169.800 Transportation 374.97 707.825 LEP 0.39 734 Calculated Base Funding 5,105,11 9.636.899 Less 30 Cent Local Effort 1,345 2.539.529 Calculated STATE Portion 3,759.81 7,097,370 State Tier I 230.24 434.626 Hold Harraless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,990.05 7,531.996 Prior Year Adjustment 0.00 0 Total State Funds 3,990.05 7,531.996 Less Capital Outlay 188,770 188,770 Net General Fund SEEK 7,343.226 177,978 Original Growth Nickel 0 0 5 Local 0 0 0 State 0 0 0 Local 0 0 0 State 0 0 0 Local 0 0 <t< td=""><td>At Risk</td><td></td><td>264.59</td><td>499,459</td></t<>	At Risk		264.59	499,459
Transportation 374.97 707,825 LFP 0.39 734 Calculated Base Funding 5,105,11 9,656,899 Less 30 Cent Local Effort 1,345 2,539,529 Calculated STATE Portion 3,759,81 7,007,370 State Tier I 230,24 434,626 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,990,05 7,531,996 Prior Year Adjustment 0.00 0 Total State Funds 3,990,05 7,531,996 Less Capital Outlay 188,770 188,770 Net General Fund SEEK 7,343,226 188,770 PSPK 20,24 423,255 177,973 Local 423,255 177,978 0 Original Growth Nickel 0 0 0 Local 0 0 0 0 State 0 0 0 0 Lesal 0 0 0 0	Home & Hospital		23.46	44,292
LEP 0.39 734 Calculated Base Funding 5,105.11 9,636,899 Less 30 Cent Local Effort 1,345 2,539,529 Calculated STATE Portion 3,759,81 7,097,370 State Tier I 230,24 434,626 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,990.05 7,531,996 Prior Year Adjustment 0.00 0 Total State SEEK * 3,990.05 7,531,996 Prior Year Adjustment 0.00 0 0 Total State Funds 3,990.05 7,531,996 Less Capital Outlay 188,770 188,770 Net General Fund SEEK 7,343,226 177,978 Original Growth Nickel 0 0 Local 00 0 State 0 0 Recallable Nickel 0 0 Local 00 0 State 00 0 Local 0 <t< td=""><td>Exceptional Child</td><td></td><td>619.70</td><td>1,169,800</td></t<>	Exceptional Child		619.70	1,169,800
Calculated Base Funding 5,105,11 9,636,899 Less 30 Cent Local Effort 1,345 2,539,529 Calculated STATE Portion 3,759,81 7,097,370 State Tier I 230,24 434,626 Hold Hamnless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,990,05 7,531,996 Prior Year Adjustment 0,00 0 Total State Funds 3,990,05 7,531,996 Less Capital Outlay 188,770 188,770 Net General Fund SEEK 7,343,226 FSPK Local 423,255 177,978 Original Growth Nickel 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 Local 0 0 Kate 0 0 Local 0 0 Kate 0 0 Local 0	Transportation		374.97	707,825
Less 30 Cent Local Effort1,3452,539,529Calculated STATE Portion3,759,817,097,370State Tier I230,24434,626Hold Harmless0,000Adjustment to Appropriation0,000Total State SEEK *3,990,057,531,996Prior Year Adjustment0,000Total State Funds3,990,057,531,996Less Capital Outlay188,770188,770Net General Fund SEEK7,343,226FSPK423,2555tateLocal00State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0	LEP		0.39	734
Calculated STATE Portion3,759.817,07,370State Tier I230.24434,626Hold Hamiless0.000Adjustment to Appropriation0.000Total State SEEK *3,990.057,531,996Prior Year Adjustment0.000Total State Funds3,990.057,531,996Less Capital Outlay188,770188,770Net General Fund SEEK7,343,2267FSPK1cocal0Local00State00State00State00State00State00State00State00State00State00State00Equalized Growth Nickel0Local00State00State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0Local0State0Local0State0Local0State0Local0State0Local0 <t< td=""><td>Calculated Base Fundin</td><td>lg</td><td>5,105.11</td><td>9,636,899</td></t<>	Calculated Base Fundin	lg	5,105.11	9,636,899
State Tier I230.24434,626Hold Hamnless0.000Adjustment to Appropriation0.000Total State SEEK *3,990.057,531,996Prior Year Adjustment0.000Total State Funds3,990.057,531,996Less Capital Outlay188,770188,770Net General Fund SEEK7,343,2267,531,996FSPK2021423,25535tateLocal423,25535tate177,978Original Growth Nickel000Local000State00Equalized Growth Nickel00Local00State00Equalized Growth Nickel0Local00State00Cocal0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0State0Local0Local0 <td>Less 30 Cent Local Effor</td> <td>t</td> <td>1,345</td> <td>2,539,529</td>	Less 30 Cent Local Effor	t	1,345	2,539,529
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *3,990.057,531,996Prior Year Adjustment0.000Total State Funds3,990.057,531,996Less Capital Outlay188,770188,770Net General Fund SEEK7,343,2267,343,226FSPK202423,255177,978Original Growth Nickel000Local000State00Equalized Growth Nickel00Local00State00Equalized Growth Nickel00Local00State00Equalized Growth Nickel00Local00Coral Local00State00Coral Local00State00Coral Local00State00Coral Local00State00Coral Local00State00Coral Local00State00Coral Local0Coral Local0Coral Local0Coral Local0Coral Local0Coral Local0Coral Local Local0Coral Local Local Local Local0Coral Local Local Local Local Local LocaLoca	Calculated STATE Por	tion	3,759.81	7,097,370
Adjustment to Appropriation0.000Total State SEEK *3,990.057,531,996Prior Year Adjustment0.000Total State Funds3,990.057,531,996Less Capital Outlay188,770188,770Net General Fund SEEK7,343,2267,343,226FSPK200423,255Local423,2553tateOriginal Growth Nickel00Local00State00Equalized Growth Nickel0Local00State00Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0State0State0Cord0State0Cord0State0Cord0State0Cord0State0Cord0State0Cord0Cord0Cord0Cord0Cord0Cord0Cord0Cord0Cord0Cord0	State Tier I		230.24	434,626
Total State SEEK *3,990.057,531,996Prior Year Adjustment0.000Total State Funds3,990.057,531,996Less Capital Outlay3,990.057,531,996Less Capital Outlay188,770188,770Net General Fund SEEK7,343,226188,770FSPK20cal423,255State177,978Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Hold Harmless		0.00	0
Prior Year Adjustment0.000Total State Funds3,990.057,531,996Less Capital Outlay188,770Net General Fund SEEK7,343,226FSPK223,255State177,978Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Adjustment to Appropriation	on	0.00	0
Total State Funds3,990.057,531,996Less Capital Outlay188,770Net General Fund SEEK7,343,226FSPK10calLocal423,255State177,978Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Cocal0State0Equalized Facility Funding Nickel0Local0	Total State SEEK *		3,990.05	7,531,996
Less Capital Outlay188,770Net General Fund SEEK7,343,226FSPK1000Local423,255State177,978Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Local0State0Local0State0Local0State0Local0State0Equalized Facility Funding Nickel0Local0	Prior Year Adjustment		0.00	0
Net General Fund SEEK7,343,226FSPK423,255Local423,255State177,978Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0Recallable Nickel0Local0State0Cocal0State0Local0State0Cocal0State0Cocal0State0Cocal0State0Cocal0State0Cocal0<	Total State Funds		3,990.05	7,531,996
FSPK 423,255 Local 423,255 State 177,978 Original Growth Nickel 0 Local 0 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State 0 State 0	Less Capital Outlay			188,770
Local423,255State177,978Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0State0Local0State0State0State0State0State0State0Equalized Facility Funding Nickel0Local0	Net General Fund SEI	EK		7,343,226
Local423,255State177,978Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0State0Local0State0State0State0State0State0State0Equalized Facility Funding Nickel0Local0	FSPK			
State177,978Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Original Content0Equalized Facility Funding Nickel0Local0				423.255
Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0Market0State0State0Equalized Facility Funding Nickel0Normal State0 </td <td></td> <td></td> <td></td> <td></td>				
State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Original Growth Nickel			
Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local			0
Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0	State			0
Local0State0Equalized Facility Funding Nickel0Local0				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel			
Equalized Facility Funding Nickel Local 0	Local			0
Local 0	State			0
	Equalized Facility Funding	Nickel		
State 0	Local			0
	State			0

* CAPITAL OUTLAY in the amount of \$188,770 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 555 Trigg County

Base Year Levied Equivalent Rate :	53.80
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$846,509,577
Prior Year End of Year Adjusted ADA :	1,887.7
Prior Year 8 Month Average Free Lunch :	871.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	11.9
Base Year Debt Service :	\$774,400
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated):	\$859,091

2008 - 2009 School Year

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	D	istrict: 561 Trimble County	
10908_08-09Forecast_SCHDATA	GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,435.0 47.1 1,482.1
Assessment	\$477,082,746	Levied Equivalent Rate	58.7
Per Pupil Assessment	\$321,896	Maximum Tier I Rate	47.1
91-92 State Per Pupil F	Funding \$2,462	.70	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	5,664,586
At Risk		273.29	405,036
Home & Hospital		3.77	5,583
Exceptional Child		575.43	852,841
Transportation		398.34	590,376
LEP		0.99	1,468
Calculated Base Funding		5,073.82	7,519,890
Less 30 Cent Local Effort		966	1,431,248
Calculated STATE Portion	n	4,108.13	6,088,642
State Tier I		382.79	567,338
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,490.92	6,655,980
Prior Year Adjustment		0.00	0
Total State Funds		4,490.92	6,655,980
Less Capital Outlay			148,210
Net General Fund SEEK			6,507,770
FSPK			
Local			238,541
State			233,508
Original Growth Nickel Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Ni	ckel		
_			
Local			0

* CAPITAL OUTLAY in the amount of \$148,210 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 561 Trimble County

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	58.70
Assessment :	\$477,082,746
Prior Year End of Year Adjusted ADA :	1,435.0
Prior Year 8 Month Average Free Lunch :	706.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	115.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$456,216
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	4
Transportation (Unprorated) :	\$716,534

2008 - 2009 School Year

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	Dist	rict: 565 Union County	
010908_08-09Forecast_SCHDATA_Grwth	Fix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,100.0 0.0 2,100.0
Assessment \$69	90,000,000	Levied Equivalent Rate	67.8
Per Pupil Assessment	\$328,571	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,658.82		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	8,026,200
At Risk		289.38	607,698
Home & Hospital		10.63	22,332
Exceptional Child		1,029.23	2,161,379
Transportation		430.37	903,787
LEP		0.17	367
Calculated Base Funding		5,581.78	11,721,763
Less 30 Cent Local Effort		986	2,070,000
Calculated STATE Portion		4,596.07	9,651,763
State Tier I		412.08	865,360
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,008.15	10,517,123
Prior Year Adjustment		0.00	0
Total State Funds		5,008.15	10,517,123
Less Capital Outlay			210,000
Net General Fund SEEK			10,307,123
FSPK			
Local			345,000
State			323,850
Original Growth Nickel			•
Local State			0
			U
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
			٥
Local			0

* CAPITAL OUTLAY in the amount of \$ 210,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 565 Union County

Base Year Levied Equivalent Rate :	67.80
Current Year Levied Equivalent Rate :	67.80
Assessment :	\$690,000,000
Prior Year End of Year Adjusted ADA :	2,100.0
Prior Year 8 Month Average Free Lunch :	1,060.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	293.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$795,494
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	1
Transportation (Unprorated):	\$1,096,917

2008 - 2009 School Year

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	District: 56	7 Walton-Verona Independent	
010908_08-09Forecast_SCHDA	TA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,275.0 0.0
		2007 - 2008 AADA Plus Growth	1,275.0
Assessment	\$475,000,000	Levied Equivalent Rate	106.0
Per Pupil Assessment	\$372,549	Maximum Tier I Rate	46.5
91-92 State Per Pupi	il Funding \$2,714.12		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	4,873,050
At Risk		105.67	134,726
Home & Hospital		8.17	10,422
Exceptional Child		476.27	607,239
Transportation		400.25	510,317
LEP		0.58	734
Calculated Base Funding	5	4,812.94	6,136,488
Less 30 Cent Local Effort		1,118	1,425,000
Calculated STATE Port	ion	3,695.29	4,711,488
State Tier I		305.04	388,926
Hold Harmless		0.00	0
Adjustment to Appropriatio	n	0.00	0
Total State SEEK *		4,000.33	5,100,414
Prior Year Adjustment		0.00	0
Total State Funds		4,000.33	5,100,414
Less Capital Outlay			127,500
Net General Fund SEE	K		4,972,914
FSPK			
Local			237,500
State			168,588
Original Growth Nickel			
Local			237,500
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 127,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate :	106.00
Current Year Levied Equivalent Rate :	106.00
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	1,275.0
Prior Year 8 Month Average Free Lunch :	235.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$336,142
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$619,375

2008 - 2009 School Year

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	Dis	strict: 571 Warren County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	11,350.0 249.7 11,599.7
Assessment	\$6,221,944,185	Levied Equivalent Rate	58.1
Per Pupil Assessment	\$536,388	Maximum Tier I Rate	46.8
91-92 State Per Pu	pil Funding \$2,430.9	8	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	44,334,053
At Risk		236.84	2,747,254
Home & Hospital		10.20	118,360
Exceptional Child		478.88	5,554,857
Transportation		365.07	4,234,731
LEP		20.56	238,493
Calculated Base Fundi	ng	4,933.55	57,227,748
Less 30 Cent Local Effor	rt	1,609	18,665,833
Calculated STATE Po	ortion	3,324.38	38,561,915
State Tier I		118.73	1,377,274
Hold Harmless		0.00	0
Adjustment to Appropriat	ion	0.00	0
Total State SEEK *		3,443.11	39,939,189
Prior Year Adjustment		0.00	0
Total State Funds		3,443.11	39,939,189
Less Capital Outlay			1,159,970
Net General Fund SE	ЕК		38,779,219
FSPK			
Local			3,110,972
State			583,535
Original Growth Nickel			
Local			3,110,972
State			583,535
Equalized Growth Nickel			2 1 1 0 0 2 2
Local			3,110,972
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	g Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 1,159,970 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 571 Warren County

Base Year Levied Equivalent Rate :	58.10
Current Year Levied Equivalent Rate :	58.10
Assessment :	\$6,221,944,185
Prior Year End of Year Adjusted ADA :	11,350.0
Prior Year 8 Month Average Free Lunch :	4,792.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	238.00
Moderate Incidence (Moderate : Weight 1.17)	661.00
High Incidence (Speech : Weight 0.24)	503.00
Prior Year Home & Hospital :	31.8
Base Year Debt Service :	\$5,262,070
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	650
Transportation (Unprorated) :	\$5,139,680

2008 - 2009 School Year

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			1/10/2008 10:07:37AM	
		Distric	t: 575 Washington County	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-L	RC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,627.0 53.4 1,680.4
Assessment	\$570,000,00)0	Levied Equivalent Rate	61.2
Per Pupil Assessment	\$339,20)5	Maximum Tier I Rate	48.1
91-92 State Per Puj	pil Funding	\$2,728.99		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	6,422,489
At Risk			253.83	426,535
Home & Hospital			11.07	18,610
Exceptional Child			959.23	1,611,890
Transportation			406.72	683,450
LEP			6.55	11,007
Calculated Base Funding	-		5,459.40	9,173,981
Less 30 Cent Local Effor	t		1,018	1,710,000
Calculated STATE Po	rtion		4,441.79	7,463,981
State Tier I			388.93	653,562
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,830.72	8,117,543
Prior Year Adjustment			0.00	0
Total State Funds			4,830.72	8,117,543
Less Capital Outlay				168,040
Net General Fund SE	EK			7,949,503
FSPK				
Local				285,000
State				250,207
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				285,000
State				0
Equalized Facility Funding	n Niekol			

Equalized Facility Funding Nickel

Local

State

* CAPITAL OUTLAY in the amount of \$ 168,040 is included in the total guaranteed base.

0 0

2008 - 2009 School Year

1/10/2008 10:07:37AM

District: 575 Washington County

Base Year Levied Equivalent Rate :	61.20
Current Year Levied Equivalent Rate :	61.20
Assessment :	\$570,000,000
Prior Year End of Year Adjusted ADA :	1,627.0
Prior Year 8 Month Average Free Lunch :	744.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	188.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$482,643
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	30
Transportation (Unprorated) :	\$829,495

2008 - 2009 School Year

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010908_08-09Forecast_SCHDATA_GrwthFix.xb-LRC.3322 200 2007 - 2008 End of Year AADA Grwwth 2,278.0 Assessment \$712,708,718 Levied Equivalent Rate 50.5 Per-Pupil Assessment \$308,332 Musimum Tier I Rate 50.5 91-92 State Per-Pupil Funding \$307.606 542.2 SEEK CALCULATION: Per-Pupil Total Guaranteed Base * 3,822.00 8,834,553 At Bisk 401.22 97.427 Home & Hospital 20.13 46,525 Keeptional Child 817.82 1,990.399 Tamsportation 461.21 1,906.099 Tass 5,223.17 12,766,836 LEP 0.79 1,835 Calculated Base Funding 5,523.17 12,766,836 Less 30 Cert Local Effort 225 2,138,126 Calculated STATE: Portion 4,598,17 10,628,710 State Tier I 433.09 11,634,423 Prior Year Adjustment to Appropriation 0.00 0 Total State Elevit 5,033.26 11,634,423		Dist	rict: 581 Wayne County	
Per Pupil Assessment \$308,332 Maximum Tier I Rate 48.2 91-92 State Per Pupil Funding \$3,076.06 Total SEEK CALCULATION: Per Pupil Total Guamuteed Base * 3,822.00 8,834,553 At Risk 401.22 927,427 Home & Hospital 20.13 465.52 Exceptional Child 817,82 1,890,399 Tamsportation 461.21 1,066,097 LEP	010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	Growth	33.5
91-92 State Per Pupil Funding \$3.076.06 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3.822.00 8.834.553 At Risk 401.22 927,427 Home & Hospital 20.13 46525 Exceptional Child 1878.52 1.800.399 Transportation 461.21 1.066,097 LP	Assessment	\$712,708,718	Levied Equivalent Rate	50.5
SEEK CALCULATION: Per. Pupil Total Guamnteed Base * 3,822.00 8,834,553 At Risk 401.22 927,427 Hone & Hospital 20.13 46525 Exceptional Child 817,822 1,890,399 Transportation 461.21 1,066,097 LEP 0.79 1,835 Calculated Base Funding 5,523,17 12,766,836 Less 30 Cent Local Effort 225 2,138,126 Calculated STATE Portion 4,599,17 10,628,710 State Tier I 4355.09 1,005,713 Hoid Hamiles 0.00 0 Outal State SEEK 5,033,26 11,634,423 Phor Year Adjustment 0.00 0 Outal State Funds 5,033,26 11,634,423 Phor Year Adjustment 0.00 0 Outal State SEEK 5,033,26 11,403,273 PNF Local 356,554 State 0 356,554 Original Growth Nickel 0 0 Local <td>Per Pupil Assessment</td> <td>\$308,332</td> <td>Maximum Tier I Rate</td> <td>48.2</td>	Per Pupil Assessment	\$308,332	Maximum Tier I Rate	48.2
Guaranteed Base* 3,322.00 8,334,553 At Risk 401.22 927,427 Home & Hospital 20,13 46,525 Exceptional Child 817,82 1,890,399 Transportation 461.21 1,066,097 LF 0.79 1,835 Calculated Base Funding 5,523,17 12,766,836 Less 30 Cent Local Effort 925 2,138,126 Calculated STATE Portion 455,09 1,005,713 Hold Harmless 0,00 0 State Tier I 435,09 1,005,713 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,033,26 11,634,423 Prior Year Adjustment 0,00 0 Total State Funds 5,033,26 11,634,423 Less Capital Outhay 231,150 Net General Fund SEEK 11,403,273 FNPK I.ocal 0 0 0 Local 0 0 0 0 State </th <th>91-92 State Per Pup</th> <th>pil Funding \$3,076.06</th> <th></th> <th></th>	91-92 State Per Pup	pil Funding \$3,076.06		
At Risk 401.22 927,427 Home & Hospital 20.13 366,252 Exceptional Child 817,82 1,890,399 Transportation 461,21 1,066,097 LEP 0.79 1,835 Calculated Base Funding 5,523,17 12,766,836 Less 30 Cent Local Effort 925 2,138,126 Calculated STATE Portion 4535,09 1,005,713 Hold Hamaless 0,00 0 State Tier I 4335,09 1,005,713 Hold Hamaless 0,000 0 Adjustment to Appropriation 0,000 0 Total State SEEK * 5,033,26 11,634,423 Prior Year Adjustment 0,00 0 Total State Funds 5,033,26 11,634,423 Less Capital Outhay 231,150 Net General Fund SEEK 11,403,273 FNFK Local 356,354 379,858 Original Growth Nickel 0 0 0 Local 0 0 0 0 State 0 0 0 0 Local </td <td>SEEK CALCULATION:</td> <td></td> <td>Per Pupil</td> <td>Total</td>	SEEK CALCULATION:		Per Pupil	Total
At Risk 401.22 927,427 Home & Hospital 20.13 346,525 Exceptional Child 817,52 1,890,399 Transportation 461.21 1,066,097 LEF 0.79 1,835 Calculated Base Funding 5,523,17 12,766,836 Less 30 Cent Local Effort 925 2,138,126 Calculated STATE Portion 455,89 1,005,713 Hold Harmless 0,00 0 State Tier I 433,509 1,005,713 Hold Harmless 0,000 0 Adjustment to Appropriation 0,000 0 Total State SEEK * 5,033,26 11,634,423 Prior Year Adjustment 0,000 0 Total State Funds 5,033,26 11,634,423 Less Capital Outlay 231,150 11,403,273 FNFK Iccal 356,354 State 379,888 07 Original Growth Nickel 0 0 Local 0 0 State 0 0 Local 0 0 <	Guaranteed Base *		3,822.00	8,834,553
Exceptional Child 817.82 1.890,399 Transportation 461.21 1,066,097 LEP 0.79 1,835 Calculated Base Funding 5,523.17 12,766,836 Less 30 Cent Local Effort 925 2,138,126 Calculated STATE Portion 4,598.17 10,628,710 State Tier I 435,09 1,005,713 Hold Hamsles 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,033.26 11,634,423 Prior Year Adjustment 0.00 0 Total State Funds 5,033.26 11,634,423 Less Capital Outlay 231,150 0 Net General Fund SEEK 11,403,273 FSPK 356,554 350,858 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0 Local 0 0 State </td <td>At Risk</td> <td></td> <td>-</td> <td></td>	At Risk		-	
Transportation 461.21 1,066,097 LEP 0.79 1,835 Calculated Base Funding 5,523,17 12,766,836 Less 30 Cent Local Effort 925 2,138,126 Calculated STATTE Portion 4,598,17 10,628,710 State Tier I 435.09 1,005,713 Hold Hamiless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,033,26 11,634,423 Prior Year Adjustment 0.00 0 Total State Funds 5,033,26 11,634,423 Less Capital Outlay 231,150 0 Net General Fund SEEK 11,403,273 FSPK 202 20 Local 0 0 State 379,885 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 State 0 0 State 0 0 Local 0 0 State 0 0 L	Home & Hospital		20.13	46,525
LEP 0.79 1,835 Calculated Base Funding 5,523,17 12,766,836 Less 30 Cent Local Effort 925 2,138,126 Calculated STATE Portion 4,598,17 10,628,710 State Tier I 435,09 1,005,713 Hold Hamless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,033,26 11,634,423 Prior Year Adjustment 0.00 0 Total State SEEK 5,033,26 11,634,423 Less Capital Outlay 231,150 0 Net General Fund SEEK 11,403,273 FSFK 11,403,273 356,354 State 379,858 379,858 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0 Local 0 0 State 0 0 Local 0 <t< td=""><td>Exceptional Child</td><td></td><td></td><td></td></t<>	Exceptional Child			
Calculated Base Funding 5,523.17 12,766.38 Less 30 Cent Local Effort 925 2,138,126 Calculated STATE Portion 4,598.17 10,628,710 State Tier I 435.09 1,005,713 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,033.26 11,634,423 Prior Year Adjustment 0.00 0 Total State Funds 5,033.26 11,634,423 Less Capital Outlay 231,150 11,634,423 Net General Fund SEEK 11,403,273 11,403,273 FSPK Local 356,354 Local 356,354 379,858 Original Growth Nickel 0 0 Local 0 0 State 0 0 Reallable Nickel 0 0 Local 0 0 State 0 0 State 0 0 Local 0 0 S	Transportation		461.21	1,066,097
Less 30 Cent Local Effor 925 2,138,126 Calculated STATE Portion 4,598,17 10,628,710 State Tier I 435.09 1,005,713 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,033.26 11,634,423 Prior Year Adjustment 0.00 0 Total State Funds 5,033.26 11,634,423 Less Capital Outlay 231,150 0 Net General Fund SEEK 11,403,273 FSPK 11,403,273 FSPK 11,634,423 Local 356,354 State 379,858 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State	LEP		0.79	1,835
Less 30 Cent Local Effor 925 2,138,126 Calculated STATE Portion 4,598,17 10,628,710 State Tier I 435.09 1,005,713 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,033.26 11,634,423 Prior Year Adjustment 0.00 0 Total State Funds 5,033.26 11,634,423 Less Capital Outlay 231,150 0 Net General Fund SEEK 11,403,273 FSPK 11,403,273 FSPK 11,634,423 Local 356,354 State 379,858 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 State 0 Local 0 State	Calculated Base Fundir	ng	5,523.17	12,766,836
State Tier I435.091,005,713Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *5,033.2611,634,423Prior Year Adjustment0.000Total State Funds5,033.2611,634,423Less Capital Outlay231,150231,150Net General Fund SEEK11,403,273356,354FSPK11,403,273356,354Local356,354379,858Original Growth Nickel00Local00State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State		-		
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *5,033.2611,634,423Prior Year Adjustment0.000Total State Funds5,033.2611,634,423Less Capital Outlay231,150231,150Net General Fund SEEK11,403,273FSPK11,403,273Local356,354State379,858Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Fridility Funding Nickel0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel0Equalized Facility Funding Nickel </td <td>Calculated STATE Por</td> <td>tion</td> <td>4,598.17</td> <td>10,628,710</td>	Calculated STATE Por	tion	4,598.17	10,628,710
Hold Hamless0.000Adjustment to Appropriation0.000Total State SEEK *5,033.2611,634,423Prior Year Adjustment0.000Total State Funds5,033.2611,634,423Less Capital Outlay231,150231,150Net General Fund SEEK11,403,27311,403,273FSPK11,403,273356,354Local356,354379,858Original Growth Nickel00Local00State00Recallable Nickel0Local0State0State0State0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0<	State Tier I		435.09	1,005,713
Total State SEEK *5,033.2611,634,423Prior Year Adjustment0.000Total State Funds5,033.2611,634,423Less Capital Outlay5,033.2611,634,423Less Capital Outlay231,150231,150Net General Fund SEEK11,403,273FSPK11,403,273Local356,354State379,858Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0State0Equalized Facility Funding Nickel0Local0	Hold Harmless		0.00	
Prior Year Adjustment0.000Total State Funds5,033.2611,634,423Less Capital Outlay231,150Net General Fund SEEK11,403,273FSPK11,403,273Local356,354State379,858Original Growth Nickel0Local0State0Recallable Nickel0Local0State0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Adjustment to Appropriation	on	0.00	0
Total State Funds5,033.2611,634,423Less Capital Outlay231,150Net General Fund SEEK11,403,273FSPK11,403,273Local356,354State379,858Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0State0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0Equalized Facility Funding Nickel0Local0	Total State SEEK *		5,033.26	11,634,423
Less Capital Outlay231,150Net General Fund SEEK11,403,273FSPK11,403,273Local356,354State379,858Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Kecallable Nickel0Local0Recallable Nickel0Local0State0Fequalized Facility Funding Nickel0Local0State0	Prior Year Adjustment		0.00	0
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FSPKLocal356,354State379,858Original Growth Nickel0Local0State0Equalized Growth Nickel0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Equalized Growth Nickel0Local0Equalized Growth Nickel0Local0Kate0State0State0Equalized Facility Funding Nickel0Local0Local0	Less Capital Outlay			231,150
Local 356,354 State 379,858 Original Growth Nickel 0 Local 0 State 0 State 0 Equalized Growth Nickel 0 Local 0 Fequalized Growth Nickel 0 Local 0 State 0 State 0 Local 0 State 0 State 0 Local 0 State 0 State 0 Cocal 0 State 0 Calaited Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK		11,403,273
State379,858Original Growth Nickel0Local0State0Equalized Growth Nickel0Local0Recallable Nickel0Local0State0State0Local0State0State0State0State0Equalized Facility Funding Nickel0Local0State0St	FSPK			
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Local0State0Equalized Growth Nickel1Local0Recallable Nickel0Local0State0Equalized Facility Funding Nickel0Local0Local0O0Equalized Facility Funding Nickel0Local0D0Local0O0D0Equalized Facility Funding Nickel0Local0	State			379,858
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State0Equalized Facility Funding Nickel0Local0	Local			0
Equalized Facility Funding Nickel Local 0				0
Local 0		Nickel		
				0
	State			0

* CAPITAL OUTLAY in the amount of \$ 231,150 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 581 Wayne County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$712,708,718
Prior Year End of Year Adjusted ADA :	2,278.0
Prior Year 8 Month Average Free Lunch :	1,617.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	305.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital :	12.5
Base Year Debt Service :	\$892,077
Current Year Second Month Growth Factor Percentage :	1.5
LEP:	5
Transportation (Unprorated) :	\$1,293,910

2008 - 2009 School Year

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	Dist	rict: 585 Webster County	
10908_08-09Forecast_SCHDATA	_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	1,935.0 0.0
		2007 - 2008 AADA Plus Growth	1,935.0
Assessment	\$620,000,000	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$320,413	Maximum Tier I Rate	47.7
91-92 State Per Pupil Fo	unding \$2,673.65	;	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	7,395,570
At Risk		329.43	637,452
Home & Hospital		14.43	27,915
Exceptional Child		812.00	1,571,224
Transportation		330.32	639,168
LEP		14.22	27,518
Calculated Base Funding		5,322.40	10,298,847
Less 30 Cent Local Effort		961	1,860,000
Calculated STATE Portion		4,361.16	8,438,847
State Tier I		402.04	777,956
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,763.20	9,216,803
Prior Year Adjustment		0.00	0
Total State Funds		4,763.20	9,216,803
Less Capital Outlay			193,500
Net General Fund SEEK			9,023,303
FSPK			
Local			310,000
State			306,298
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nic	kel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 585 Webster County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$620,000,000
Prior Year End of Year Adjusted ADA :	1,935.0
Prior Year 8 Month Average Free Lunch :	1,111.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$495,667
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	75
Transportation (Unprorated):	\$775,757

2008 - 2009 School Year

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Γ	District:	586 West Point Independent	
 10908_08-09Forecast_SCHDATA_(GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	117.9 6.1
		2007 - 2008 AADA Plus Growth	124.0
Assessment	\$28,941,096	Levied Equivalent Rate	85.8
Per Pupil Assessment	\$233,396	Maximum Tier I Rate	47.7
91-92 State Per Pupil Fur	nding \$3,329.84		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	473,928
At Risk		494.70	61,343
Home & Hospital		0.00	0
Exceptional Child		831.90	103,156
Transportation		212.15	26,307
LEP		0.00	0
Calculated Base Funding		5,360.75	664,734
Less 30 Cent Local Effort		700	86,823
Calculated STATE Portion		4,660.56	577,911
State Tier I		513.80	63,711
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,174.36	641,622
Prior Year Adjustment		0.00	0
Total State Funds		5,174.36	641,622
Less Capital Outlay			12,400
Net General Fund SEEK			629,222
FSPK			
Local			14,471
State			25,023
Original Growth Nickel			0
Local State			0
Equalized Growth Nickel			-
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nick	el		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 12,400 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 586 West Point Independent

Base Year Levied Equivalent Rate :	85.80
Current Year Levied Equivalent Rate :	85.80
Assessment :	\$28,941,096
Prior Year End of Year Adjusted ADA :	117.9
Prior Year 8 Month Average Free Lunch :	107.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	17.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$38,036
Current Year Second Month Growth Factor Percentage :	5.2
LEP:	0
Transportation (Unprorated):	\$31,926

2008 - 2009 School Year

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010908_08-09Forecast_SCHI	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	4,130.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	4,130.0
Assessment	\$675,040,742	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$163,448	Maximum Tier I Rate	48.5
91-92 State Per P	upil Funding \$3,194.38		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	15,784,860
At Risk		455.31	1,880,424
Home & Hospital		26.77	110,543
Exceptional Child		906.15	3,742,388
Transportation		422.31	1,744,136
LEP		0.18	734
Calculated Base Fund	ling	5,632.72	23,263,085
Less 30 Cent Local Effe	0	490	2,025,122
Calculated STATE P	ortion	5,142.38	21,237,963
State Tier I		638.17	2,635,662
Hold Harmless		0.00	0
Adjustment to Appropria	tion	0.00	0
Total State SEEK *		5,780.55	23,873,625
Prior Year Adjustment		0.00	0
Total State Funds		5,780.55	23,873,625
Less Capital Outlay			413,000
Net General Fund Sl	EEK		23,460,625
FSPK			
Local			337,520
State			977,885
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	31		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Fundi	ng Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 413,000 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 591 Whitley County

Base Year Levied Equivalent Rate :	55.80	
Current Year Levied Equivalent Rate :	55.80	
Assessment :	\$675,040,742	
Prior Year End of Year Adjusted ADA :	4,130.0	
Prior Year 8 Month Average Free Lunch :	3,280.0	
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	102.00	
Moderate Incidence (Moderate : Weight 1.17)	599.00	
High Incidence (Speech : Weight 0.24)	161.00	
Prior Year Home & Hospital :	29.7	
Base Year Debt Service :	\$1,226,338	
Current Year Second Month Growth Factor Percentage :	0.0	
LEP :	2	
Transportation (Unprorated) :	\$2,116,860	

2008 - 2009 School Year

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	District: 5	92 Williamsburg Independent	
010908_08-09Forecast_SCHDA	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	663.0 0.0 663.0
Assessment	\$154,125,236	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$232,466	Maximum Tier I Rate	47.4
91-92 State Per Pup	il Funding \$2,753.65		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	2,533,986
At Risk		364.91	241,933
Home & Hospital		16.84	11,166
Exceptional Child		835.71	554,075
Transportation		187.58	124,363
LEP		3.32	2,201
Calculated Base Fundin	ıg	5,230.36	3,467,724
Less 30 Cent Local Effor	t	697	462,376
Calculated STATE Por	tion	4,532.96	3,005,348
State Tier I		502.06	332,863
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		5,035.02	3,338,211
Prior Year Adjustment		0.00	0
Total State Funds		5,035.02	3,338,211
Less Capital Outlay			66,300
Net General Fund SEE	EK		3,271,911
FSPK			
Local			77,063
State			134,103
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 66,300 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate :	59.80		
Current Year Levied Equivalent Rate :	59.80		
Assessment :	\$154,125,236		
Prior Year End of Year Adjusted ADA :	663.0		
Prior Year 8 Month Average Free Lunch :	422.0		
Prior Year December 1 Child Count :			
Low Incidence (Severe : Weight 2.35)	22.00		
Moderate Incidence (Moderate : Weight 1.17)	75.00		
High Incidence (Speech : Weight 0.24)	23.00		
Prior Year Home & Hospital :	3.0		
Base Year Debt Service :	\$239,554		
Current Year Second Month Growth Factor Percentage :	0.0		
LEP :	6		
Transportation (Unprorated) :	\$150,930		

2008 - 2009 School Year

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	District: 5	93 Williamstown Independent	
010908_08-09Forecast_SCHD	ATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA Growth	778.5
		2007 - 2008 AADA Plus Growth	778.5
Assessment	\$162,823,866	Levied Equivalent Rate	87.2
Per Pupil Assessment	\$209,151	Maximum Tier I Rate	46.7
91-92 State Per Puj	pil Funding \$2,585.78		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	2,975,427
At Risk		287.20	223,587
Home & Hospital		6.69	5,211
Exceptional Child		524.87	408,610
Transportation		277.15	215,762
LEP		5.66	4,403
Calculated Base Fundin	ng	4,923.57	3,833,000
Less 30 Cent Local Effor	t	627	488,472
Calculated STATE Po	rtion	4,296.12	3,344,528
State Tier I		502.01	390,818
Hold Harmless		0.00	0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		4,798.13	3,735,346
Prior Year Adjustment		0.00	0
Total State Funds		4,798.13	3,735,346
Less Capital Outlay			77,850
Net General Fund SE	ЕК		3,657,496
FSPK			
Local			81,412
State			166,540
Original Growth Nickel			
Local			81,412
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			01.410
Local			81,412
State	N7 1 1		0
Equalized Facility Funding	g Nickel		^
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 77,850 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 593 Williamstown Independent

Base Year Levied Equivalent Rate :	87.20
Current Year Levied Equivalent Rate :	87.20
Assessment :	\$162,823,866
Prior Year End of Year Adjusted ADA :	778.5
Prior Year 8 Month Average Free Lunch :	390.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	66.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$274,699
Current Year Second Month Growth Factor Percentage :	0.0
LEP:	12
Transportation (Unprorated) :	\$261,870

2008 - 2009 School Year

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010908_08-09Forecast_SCHI	DATA_GrwthFix.xls-LRC 3822 200	2007 - 2008 End of Year AADA	1,155.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,155.0
Assessment	\$218,676,299	Levied Equivalent Rate	49.0
Per Pupil Assessment	\$189,330	Maximum Tier I Rate	49.3
91-92 State Per P	upil Funding \$3,300.69		
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	4,414,410
At Risk		464.20	536,150
Home & Hospital		44.47	51,364
Exceptional Child		1,136.41	1,312,551
Transportation		499.32	576,718
LEP		0.00	0
Calculated Base Fund	ling	5,966.40	6,891,193
Less 30 Cent Local Effe	ort	568	656,029
Calculated STATE P	Portion	5,398.41	6,235,164
State Tier I		626.74	723,885
Hold Harmless		0.00	0
Adjustment to Appropria	tion	0.00	0
Total State SEEK *		6,025.15	6,959,049
Prior Year Adjustment		0.00	0
Total State Funds		6,025.15	6,959,049
Less Capital Outlay			115,500
Net General Fund Sl	EEK		6,843,549
FSPK			
Local			109,338
State			258,529
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	4		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	ng Nickel		
Local			0
State			0

* CAPITAL OUTLAY in the amount of \$ 115,500 is included in the total guaranteed base.

2008 - 2009 School Year

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District: 595 Wolfe County

Base Year Levied Equivalent Rate :	49.00
Current Year Levied Equivalent Rate :	49.00
Assessment :	\$218,676,299
Prior Year End of Year Adjusted ADA :	1,155.0
Prior Year 8 Month Average Free Lunch :	935.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	49.00
Prior Year Home & Hospital :	13.8
Base Year Debt Service :	\$412,404
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated) :	\$699,955

2008 - 2009 School Year

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	Dis	trict: 601 Woodford County	
010908_08-09Forecast_SCHDATA_GrwthFix.xls-LRC 3822 200		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,564.0 0.0 3,564.0
Assessment	\$2,180,613,322	Levied Equivalent Rate	55.4
Per Pupil Assessment	\$611,844	Maximum Tier I Rate	46.5
91-92 State Per Pe	upil Funding \$2,166.	49	
SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *		3,822.00	13,621,608
At Risk		152.82	544,635
Home & Hospital		4.18	14,888
Exceptional Child		457.06	1,628,975
Transportation		364.36	1,298,567
LEP		19.05	67,879
Calculated Base Fund	ing	4,819.47	17,176,552
Less 30 Cent Local Effort		1,836	6,541,840
Calculated STATE Portion		2,983.94	10,634,712
State Tier I		29.01	103,391
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,012.95	10,738,103
Prior Year Adjustment		0.00	0
Total State Funds		3,012.95	10,738,103
Less Capital Outlay			356,400
Net General Fund SEEK			10,381,703
FSPK			
Local			1,090,307
State			44,828
Original Growth Nickel			
Local			1,090,307
State			0
Equalized Growth Nicke	1		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	ng Nickel		
Local			0
State			

* CAPITAL OUTLAY in the amount of \$ 356,400 is included in the total guaranteed base.

44,828

State

2008 - 2009 School Year

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District: 601 Woodford County

Base Year Levied Equivalent Rate :	55.40		
Current Year Levied Equivalent Rate :	55.40		
Assessment :	\$2,180,613,322		
Prior Year End of Year Adjusted ADA :	3,564.0		
Prior Year 8 Month Average Free Lunch :	950.0		
Prior Year December 1 Child Count :			
Low Incidence (Severe : Weight 2.35)	51.00		
Moderate Incidence (Moderate : Weight 1.17)	228.00		
High Incidence (Speech : Weight 0.24)	165.00		
Prior Year Home & Hospital :	4.0		
Base Year Debt Service :	\$2,072,523		
Current Year Second Month Growth Factor Percentage :	0.0		
LEP :	185		
Transportation (Unprorated) :	\$1,576,062		